

Liveable Communities Trust Fund  
List of Projects

| Project No. | Board Date | Grant Recipient                          | Project                                         | Smart Growth Action Plan Goal                       | District I   | District II | District III | District IV  | District V   | Total Expenditures | Remaining Balance | Rate of Expenditure |
|-------------|------------|------------------------------------------|-------------------------------------------------|-----------------------------------------------------|--------------|-------------|--------------|--------------|--------------|--------------------|-------------------|---------------------|
|             |            |                                          |                                                 |                                                     | \$ 1,834,549 | \$ 529,973  | \$ 450,000   | \$ 1,753,977 | \$ 1,815,000 | \$ 3,856,032.47    | \$ 2,527,466.17   | 60%                 |
| 2025-03     | 11/4/2025  | PWD                                      | SRV Street Smarts<br>7/1/2025 - 6/30/2027       | Fund transit & transportation imp.                  | \$ -         | \$ 40,000   | \$ -         | \$ -         | \$ -         | \$ 40,000          | \$ -              | 100%                |
| 2025-02     | 10/7/2025  | PWD                                      | La Serena/Iron Horse<br>Crosswalk Beacon        | Fund transit & transportation imp.                  | \$ -         | \$ 30,000   | \$ -         | \$ -         | \$ -         | \$ 30,000          | \$ -              | 100%                |
| 2025-01     | 4/1/2025   | Town of Moraga                           | Crosswalk Enhancement<br>Projec                 | Fund transit & transportation imp.                  | \$ -         | \$ 25,000   | \$ -         | \$ -         | \$ -         | \$ 25,000          | \$ -              | 100%                |
| 2024-15     | 12/17/2025 | STS Academy                              | Afterschool Tutorial                            | Economic revitalization in urban infill communities | \$ -         | \$ -        | \$ -         | \$ -         | \$ 100,000   | \$ -               | \$ 100,000        | 0%                  |
| 2024-14     | 12/17/2025 | Open Opportunities Inc.                  | Trades and Job Training for Carre Readiness     | Economic revitalization in urban infill communities | \$ -         | \$ -        | \$ -         | \$ -         | \$ 100,000   | \$ 21,751.28       | \$ 78,248.72      | 21.75%              |
| 2024-13     | 11/5/2024  | Martinez Unified School District         | Academic & Social Support                       | Economic revitalization in urban infill communities | \$ -         | \$ -        | \$ -         | \$ -         | \$ 100,000   | \$ -               | \$ 100,000        | 0%                  |
| 2024-12     | 11/5/2024  | John Swett Unified School District       | Academic & Social Support                       | Economic revitalization in urban infill communities | \$ -         | \$ -        | \$ -         | \$ -         | \$ 100,000   | \$ -               | \$ 100,000        | 0%                  |
| 2024-11     | 11/5/2024  | Pittsburg Unified School District        | Academic & Social Support                       | Economic revitalization in urban infill communities | \$ -         | \$ -        | \$ -         | \$ -         | \$ 100,000   | \$ -               | \$ 100,000        | 0%                  |
| 2024-10     | 11/5/2024  | Antioch Unified School District          | Antioch High School - Academic & Social Support | Economic revitalization in urban infill communities | \$ -         | \$ -        | \$ -         | \$ -         | \$ 100,000   | \$ -               | \$ 100,000        | 0%                  |
| 2024-09     | 11/5/2024  | Pittsburg High School                    | Marching Band Equipment & Uniforms              | Economic revitalization in urban infill communities | \$ -         | \$ -        | \$ -         | \$ -         | \$ 50,000    | \$ -               | \$ 50,000         | 0%                  |
| 2024-08     | 11/5/2024  | Pittsburg Youth Development Center, Inc. | Outreach Development & Recreational Activities  | Economic revitalization in urban infill communities | \$ -         | \$ -        | \$ -         | \$ -         | \$ 100,000   | \$ 37,210.95       | \$ 62,789.05      | 37.21%              |

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|---------|------------|------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------|------------|-----------|------|------|------------|--------------|------------|--------|
| 2024-07 | 11/5/2024  | Meals on Wheels<br>Diablo Region         | Meals on Wheels                                            | Economic revitalization in<br>urban infill communities    | \$ -       | \$ -      | \$ - | \$ - | \$ 100,000 | \$ -         | \$ 100,000 | 0%     |
| 2024-06 | 11/5/2024  | Food Bank of<br>Contra Costa &<br>Solano | Collaborative Food<br>Distribution Program                 | Economic revitalization in<br>urban infill communities    | \$ -       | \$ -      | \$ - | \$ - | \$ 100,000 | \$ -         | \$ 100,000 | 0%     |
| 2024-05 | 11/5/2024  | Los Medanos<br>College<br>Foundation     | Community Facility Fees<br>Support                         | Economic revitalization in<br>urban infill communities    | \$ -       | \$ -      | \$ - | \$ - | \$ 50,000  | \$ -         | \$ 50,000  | 0%     |
| 2024-04 | 11/5/2024  | Los Medanos<br>College<br>Foundation     | Veterans Student Support<br>Services                       | Economic revitalization in<br>urban infill communities    | \$ -       | \$ -      | \$ - | \$ - | \$ 50,000  | \$ -         | \$ 50,000  | 0%     |
| 2024-03 | 11/5/2024  | Los Medanos<br>College<br>Foundation     | LMC Child Development<br>Center/Adult Learner Asst.        | Economic revitalization in<br>urban infill communities    | \$ -       | \$ -      | \$ - | \$ - | \$ 100,000 | \$ -         | \$ 100,000 | 0%     |
| 2024-02 | 11/5/2024  | Los Medanos<br>College<br>Foundation     | Technology Upgrades,<br>Classroom & Laboratory<br>Imp.     | Economic revitalization in<br>urban infill communities    | \$ -       | \$ -      | \$ - | \$ - | \$ 200,000 | \$ -         | \$ 200,000 | 0%     |
| 2024-01 | 8/6/2024   | PWD                                      | Montalvin Manor Park                                       | Innovative land use<br>planning for mixed use<br>projects | \$ 68,000  | \$ -      | \$ - | \$ - | \$ -       | \$ -         | \$ 68,000  | 0%     |
| 2023-04 | 11/28/2023 | PWD                                      | SRV - Street Smarts<br>7/1/23-6/30/25                      | Fund transit &<br>transportation imp.                     | \$ -       | \$ 40,000 | \$ - | \$ - | \$ -       | \$ 40,000.00 | \$ -       | 100%   |
| 2023-03 | 10/3/2023  | PWD                                      | La Serena Ave Intersection<br>Study                        | Fund transit &<br>transportation imp.                     | \$ -       | \$ 5,515  | \$ - | \$ - | \$ -       | \$ 5,498.14  | \$ 16.86   | 99.69% |
| 2023-02 | 6/27/2023  | Danville Area<br>Chamber of<br>Commerce  | Women's Enterprise<br>Initiative                           | Economic revitalization in<br>urban infill communities    | \$ -       | \$ 10,000 | \$ - | \$ - | \$ -       | \$ 10,000    | \$ -       | 100%   |
| 2023-01 | 2/7/2023   | YES Nature to<br>Neighborhoods           | YES Nature to<br>Neighborhoods Non-<br>Construction Design | Economic revitalization in<br>urban infill communities    | \$ 150,000 | \$ -      | \$ - | \$ - | \$ -       | \$ 150,000   | \$ -       | 100%   |
| 2022-13 | 11/1/2022  | CCTA                                     | Northern Waterfront Ferry                                  | Fund transit &<br>transportation imp.                     | \$ -       | \$ -      | \$ - | \$ - | \$ 40,000  | \$ 40,000    | \$ -       | 100%   |
| 2022-12 | 10/11/2022 | PWD                                      | Pedestrian Signage -<br>Blackhawk Rd                       | Fund transit &<br>transportation imp.                     | \$ -       | \$ 6,000  | \$ - | \$ - | \$ -       | \$ 6,000     | \$ -       | 100%   |

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| 2022-10 | 10/4/2022  | Choice in Aging                  | Aging in Place Campus                              | Construct or renovate affordable housing            | \$ -       | \$ -      | \$ - | \$ 490,590 | \$ - | \$ 302,514.46 | \$ 188,075.54 | 62%  |
| 2022-09 | 9/20/2022  | Monument Crisis Center           | Family Resource Center                             | Economic revitalization in urban infill communities | \$ -       | \$ -      | \$ - | \$ 250,000 | \$ - | \$ 150,000    | \$ 100,000    | 60%  |
| 2022-08 | 6/21/2022  | City of Orinda                   | Orinda Park Master Plan - Conceptual Design Update | Innovative land use planning for mixed use projects | \$ -       | \$ 25,000 | \$ - | \$ -       | \$ - | \$ -          | \$ 25,000     | 0%   |
| 2022-07 | 6/21/2022  | The Lafayette Park Trust         | Lafayette Theater Project                          | Innovative land use planning for mixed use projects | \$ -       | \$ 25,000 | \$ - | \$ -       | \$ - | \$ 25,000     | \$ -          | 100% |
| 2022-06 | 6/21/2022  | Moraga Community Foundation      | Moraga Commons Enhancement                         | Economic revitalization in urban infill communities | \$ -       | \$ 25,000 | \$ - | \$ -       | \$ - | \$ 25,000     | \$ -          | 100% |
| 2022-05 | 5/10/2022  | PWD                              | SRV Street Smarts - 2022/23                        | Fund transit & transportation imp.                  | \$ -       | \$ 20,000 | \$ - | \$ -       | \$ - | \$ 20,000     | \$ -          | 100% |
| 2022-04 | 5/10/2022  | PWD                              | SRV Street Smarts - 2021/22                        | Economic revitalization in urban infill communities | \$ -       | \$ 20,000 | \$ - | \$ -       | \$ - | \$ 20,000     | \$ -          | 100% |
| 2022-03 | 5/10/2022  | Clayton Community Foundation     | Misc. Library Programs                             | Economic revitalization in urban infill communities | \$ -       | \$ -      | \$ - | \$ 250,000 | \$ - | \$ 50,000     | \$ 200,000    | 20%  |
| 2022-02 | 5/10/2022  | Walnut Creek Library Foundation  | Misc. Library Programs                             | Economic revitalization in urban infill communities | \$ -       | \$ -      | \$ - | \$ 250,000 | \$ - | \$ 100,000    | \$ 150,000    | 40%  |
| 2022-01 | 5/10/2022  | Pleasant Hill Library Foundation | Misc. Library Programs                             | Economic revitalization in urban infill communities | \$ -       | \$ -      | \$ - | \$ 250,000 | \$ - | \$ 250,000    | \$ -          | 100% |
| 2020-02 | 12/15/2020 | PWD                              | SRV Street Smarts - 2020/21                        | Fund transit & transportation imp.                  | \$ -       | \$ 10,000 | \$ - | \$ -       | \$ - | \$ 10,000     | \$ -          | 100% |
| 2020-01 | 9/22/2020  | Community HSG Dev. Corp. NR      | Heritage Point Commercial                          | Economic revitalization in urban infill communities | \$ 505,336 | \$ -      | \$ - | \$ -       | \$ - | \$ -          | \$ 505,336    | 0%   |

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| 2019-08 | 10/22/2019 | PWD                   | SRV Street Smarts - 2019/20            | Fund transit & transportation imp.                       | \$ -      | \$ 20,000 | \$ - | \$ -      | \$ -       | \$ 20,000  | \$ - | 100% |
| 2019-07 | 7/30/2019  | DCD                   | District V Code Enforcement            | Economic revitalization in urban infill communities      | \$ -      | \$ -      | \$ - | \$ -      | \$ 100,000 | \$ 100,000 | \$ - | 100% |
| 2019-06 | 7/30/2019  | PWD                   | PWD - Beautification Bay Point         | Economic revitalization in urban infill communities      | \$ -      | \$ -      | \$ - | \$ -      | \$ 50,000  | \$ 50,000  | \$ - | 100% |
| 2019-05 | 7/30/2019  | Sheriff's Office      | Bay Point Resident Deputy Program      | Economic revitalization in urban infill communities      | \$ -      | \$ -      | \$ - | \$ -      | \$ 200,000 | \$ 200,000 | \$ - | 100% |
| 2019-04 | 6/18/2019  | Innovation Tri Valley | 2040 Tri Valley Vision Plan Investment | Innovative land use planning for mixed use               | \$ -      | \$ 10,000 | \$ - | \$ -      | \$ -       | \$ 10,000  | \$ - | 100% |
| 2019-03 | 3/26/2019  | RYSE Center           | RYSE Center Capital Expansion          | Economic revitalization in urban infill communities      | \$ 51,174 | \$ -      | \$ - | \$ -      | \$ -       | \$ 51,174  | \$ - | 100% |
| 2019-02 | 3/26/2019  | PWD                   | RYSE Acq. - Phase 2                    | Economic revitalization in urban infill communities      | \$ 42,500 |           | \$ - | \$ -      | \$ -       | \$ 42,500  | \$ - | 100% |
| 2019-01 | 1/15/2019  | PWD                   | Friends of the El Sobrante Library     | Economic revitalization in urban infill communities      | \$ 15,045 | \$ -      | \$ - | \$ -      | \$ -       | \$ 15,045  | \$ - | 100% |
| 2018-07 | 12/18/2018 | Choice in Aging       | Infrastructure Workforce Development   | Clean up land for redevelopment/Create jobs near housing | \$ -      | \$ -      | \$ - | \$ 13,200 | \$ -       | \$ 13,200  | \$ - | 100% |
| 2018-06 | 12/4/2018  | PWD                   | SRV Street Smarts - 2018/19            | Fund transit & transportation imp.                       | \$ -      | \$ 20,000 | \$ - | \$ -      | \$ -       | \$ 20,000  | \$ - | 100% |
| 2018-05 | 6/12/2018  | PWD                   | RYSE Acq. - Phase 1                    | Economic revitalization in urban infill communities      | \$ 25,000 | \$ -      | \$ - | \$ -      | \$ -       | \$ 25,000  | \$ - | 100% |
| 2018-04 | 3/27/2018  | Innovation Tri Valley | Tri Valley Rising Report               | Innovative land use planning for mixed use               | \$ -      | \$ 10,000 | \$ - | \$ -      | \$ -       | \$ 10,000  | \$ - | 100% |
| 2018-03 | 3/27/2018  | PWD                   | Newell Avenue Pathway                  | Fund transit & transportation imp.                       | \$ -      | \$ 75,000 | \$ - | \$ -      | \$ -       | \$ 75,000  | \$ - | 100% |
| 2018-02 | 2/27/2018  | H3                    | Contra Costa Housing Security Fund     | Construct or renovate affordable housing                 | \$ -      | \$ 10,000 | \$ - | \$ -      | \$ -       | \$ 10,000  | \$ - | 100% |

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| 2018-01 | 1/16/2018  | PWD                              | SRV Street Smarts - 2017/18      | Fund transit & transportation imp.                  | \$ -         | \$ 20,000  | \$ -       | \$ -         | \$ -         | \$ 20,000       | \$ -            | 100% |
| 2017-03 | 9/19/2017  | Garden Park Apartments Community | Garden Park Apartments           | Construct or renovate affordable housing            | \$ -         | \$ -       | \$ -       | \$ 125,000   | \$ -         | \$ 125,000      | \$ -            | 100% |
| 2017-02 | 3/14/2017  | Mobility Matters                 | Rides for Veterans               | Fund transit & transportation imp.                  | \$ -         | \$ 33,458  | \$ -       | \$ 50,187    | \$ -         | \$ 83,645       | \$ -            | 100% |
| 2017-01 | 3/7/2017   | Aglantis                         | Agra Tech Solar Light Greenhouse | Economic revitalization in urban infill communities | \$ -         | \$ -       | \$ -       | \$ 25,000    | \$ 25,000    | \$ 50,000       | \$ -            | 100% |
| 2016-03 | 12/20/2016 | DCD                              | Agriculture Policy Study         | Innovative land use planning for mixed use          | \$ -         | \$ -       | \$ 150,000 | \$ -         | \$ -         | \$ 150,000      | \$ -            | 100% |
| 2016-02 | 12/20/2016 | DCD                              | Marsh Creek Trail                | Fund transit & transportation imp.                  | \$ -         | \$ -       | \$ 250,000 | \$ -         | \$ -         | \$ 250,000      | \$ -            | 100% |
| 2016-01 | 6/14/2016  | CHDC                             | Heritage Point Apartments        | Construct or renovate affordable housing            | \$ 927,494   | \$ -       | \$ -       | \$ -         | \$ -         | \$ 927,494      | \$ -            | 100% |
| 2013-01 | 10/22/2013 | DCD                              | Northern Waterfront              | Economic revitalization in urban infill communities | \$ 50,000    | \$ 50,000  | \$ 50,000  | \$ 50,000    | \$ 50,000    | \$ 250,000      | \$ -            | 100% |
|         |            |                                  |                                  |                                                     | \$ 1,834,549 | \$ 529,973 | \$ 450,000 | \$ 1,753,977 | \$ 1,815,000 | \$ 3,856,032.47 | \$ 2,527,466.17 | 60%  |