

View Budget Amendment: Budget  
Amendment: FY 2024-25 - Operating Budget  
on 12/02/2024 : BDA-24-01064

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<b>Company</b>	Contra Costa County
<b>Budget Template</b>	Operating Budget : FY 2024-25 Operating Budget
<b>Budget</b>	FY 2024-25 Operating Budget
<b>Organizing Dimension Type</b>	
<b>Amendment ID</b>	BDA-24-01064
<b>Amendment Date</b>	12/02/2024
<b>Description</b>	FY 24-25 HR-EHSD Dedicated Resources-HR Analyst & HR Technician
<b>Amendment Type</b>	Appropriation / Estimated Revenue Adjustment
<b>Balanced Amendment</b>	Yes
<b>Entry Type</b>	Mid-Year Adjustments
<b>Status</b>	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	1300 ADMINISTRATIVE SVC UNIT (Home Org)	1351 PERSONNE L SERVICE UNIT	100300 GENERA L	\$0.00	\$233,000.00	FY 24-25 HR- EHSD Dedicated Resources-HR Analyst & HR Technician	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1060:EMPLOYEE GROUP INSURANCE	1300 ADMINISTRATIVE SVC UNIT (Home Org)	1351 PERSONNE L SERVICE UNIT	100300 GENERA L	\$49,000.00	\$0.00	FY 24-25 HR- EHSD Dedicated Resources-HR Analyst & HR Technician	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1044:RETIREMENT EXPENSE	1300 ADMINISTRATIVE SVC UNIT (Home Org)	1351 PERSONNE L SERVICE UNIT	100300 GENERA L	\$37,000.00	\$0.00	FY 24-25 HR- EHSD Dedicated Resources-HR Analyst & HR Technician	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	1300 ADMINISTRATIVE SVC UNIT (Home Org)	1351 PERSONNE L SERVICE UNIT	100300 GENERA L	\$147,000.00	\$0.00	FY 24-25 HR- EHSD Dedicated Resources-HR Analyst & HR Technician	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

FY 24-25 EHSD Budget Amendment (Attachment).pdf

<b>File Name</b>	FY 24-25 EHSD Budget Amendment (Attachment).pdf
<b>Content Type</b>	application/pdf
<b>Updated By</b>	Gina Marie Yetner
<b>Upload Date</b>	12/02/2024 03:10:18 PM
<b>Comment</b>	

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	12/02/2024 03:10:18 PM	12/03/2024	Gina Marie Yetner	1	
Budget Amendment Event	Review Budget Amendment	Not Required		12/03/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	12/03/2024 10:08:57 AM		Ann Elliott (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Approvers Added	12/05/2024 11:27:14 AM	12/03/2024	Yesenia Campos (Budget Specialist (Auditor Office))	1	
Budget Amendment Event	Review Budget Amendment	Approved	12/05/2024 11:27:14 AM	12/03/2024	Yesenia Campos (Budget Specialist (Auditor Office))	1	
Budget Amendment Event	Review Budget Amendment	Approved	12/10/2024 03:42:08 PM		Jason Chan	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		12/03/2024	Analiza Pinlac (Budget Manager)	3	
					Harjit Nahal (Budget Manager)		
					Peter Karumbi (Budget Manager)		