Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00173
Amendment Date	11/24/2025
Description	Appropriate new revenue from new State Grant
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	1013:TEMPORARY SALARIES	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2805 DA SUPERIOR COURT DIVISIN	100300 GENERAL	$242,625.00	$0.00	Increase Temp Salaries to work on grant funded program	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9362:ST AID CRIME CONTROL	2800 DISTRICT ATTORNEY ADMIN (Home Org)	2805 DA SUPERIOR COURT DIVISIN	100300 GENERAL	$0.00	$242,625.00	Increase State grant revenue	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	11/24/2025 04:08:37 PM	11/25/2025	Siwen Carlisle	1	
Budget Amendment Event	Review Budget Amendment	Not Required		11/25/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	11/25/2025 10:17:45 AM		Zhongzhou Zhu (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		11/25/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 11/24/2025 : BDA-25-00173

10:36 AM
11/25/2025
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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
					Yesenia Campos (Budget Specialist (Auditor Office))		