

View Budget Amendment: Budget
 Amendment: FY 2024-25 - Operating Budget
 on 03/26/2025 : BDA-25-00033

Company Contra Costa County
Budget Template Operating Budget : FY 2024-25 Operating Budget
Budget FY 2024-25 Operating Budget
Organizing Dimension Type
Amendment ID BDA-25-00033
Amendment Date 03/26/2025
Description Transfer of funds to ISF for purchase of 1 E Cargo Van Van For Library Shipping Unit
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	4953:AUTOS & TRUCKS	3702 ADMINISTRATIVE SERVICES (Home Org)	3703 SHIPPING SERVICES	120600 COUNTY LIBRARY	\$0.00	\$60,976.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9951:REIMBURSEMENTS - GOV/GOV	3702 ADMINISTRATIVE SERVICES (Home Org)	4284 VEHICLE REPLACEMENT	150100 FLEET ISF	\$0.00	\$60,976.00	Transfer of funds to ISF for purchase of 1 E Cargo Van Van For Library Shipping Unit	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	5011:REIMBURSEMENTS-GOV/GOV	3702 ADMINISTRATIVE SERVICES (Home Org)	3703 SHIPPING SERVICES	120600 COUNTY LIBRARY	\$60,976.00	\$0.00	Transfer of funds to ISF for purchase of 1 E Cargo Van Van For Library Shipping Unit	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
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Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/26/2025 11:48:24 AM	03/27/2025	Samantha Fithian	1	
Budget Amendment Event	Review Budget Amendment	Not Required		03/27/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	03/28/2025 09:38:24 AM		Yemila Alvarez (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Saved for Later	04/01/2025 04:41:18 PM	03/27/2025	Yesenia Campos (Budget Specialist (Auditor Office))	1	