

View Budget Amendment: Budget  
 Amendment: FY 2025-26 - Operating Budget  
 on 01/13/2026 : BDA-26-00001

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00001
Amendment Date	01/13/2026
Description	Budget Amendment to add ASA II (APVA) S&B for AB109 Administrative Duties for February-June 2025
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	1042:F.I.C.A.	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$3,040.00	\$0.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$0.00	\$65,160.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$40,965.00	\$0.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1070:WORKERS COMPENSATION INS	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$5,175.00	\$0.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1063:UNEMPLOYMENT INSURANCE	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$75.00	\$0.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	1060:EMPLOYEE GROUP INSURANCE	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$7,300.00	\$0.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1044:RETIREMENT EXPENSE	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$8,605.00	\$0.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

**Process History**

Process	Step	Status	Completed On	Due Date	Person (Up to 5)		All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	01/13/2026 11:11:35 AM	01/14/2026	Christabel De Dios		1	
Budget Amendment Event	Review Budget Amendment	Not Required		01/14/2026			0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Awaiting Action			Esa Ehmen-Krause (Department Approver – Budget Amendment)		2	
					Sarah Shkildt (Department Approver – Budget Amendment)			