

View Budget Amendment: Budget  
Amendment: FY 2025-26 - Operating Budget  
on 01/13/2026 : BDA-26-00001

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<b>Company</b>	Contra Costa County
<b>Budget Template</b>	Operating Budget : FY 2025-26 Operating Budget
<b>Budget</b>	FY 2025-26 Operating Budget
<b>Organizing Dimension Type</b>	
<b>Amendment ID</b>	BDA-26-00001
<b>Amendment Date</b>	01/13/2026
<b>Description</b>	Budget Amendment to add ASA II (APVA) S&B for AB109 Administrative Duties for February-June 2025
<b>Amendment Type</b>	Appropriation / Estimated Revenue Adjustment
<b>Balanced Amendment</b>	Yes
<b>Entry Type</b>	Mid-Year Adjustments
<b>Status</b>	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	1042:F.I.C.A.	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$3,040.00	\$0.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$0.00	\$65,160.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$40,965.00	\$0.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1070:WORKERS COMPENSATION INS	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$5,175.00	\$0.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1063:UNEMPLOYMENT INSURANCE	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$75.00	\$0.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	1060:EMPLOYEE GROUP INSURANCE	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$7,300.00	\$0.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1044:RETIREMENT EXPENSE	3000 ADMINISTRATION (Home Org)	3024 PLANNING & IMPLEMENTATION	100300 GENERAL	\$8,605.00	\$0.00	To appropriate Fund Balance from AB109 Planning and Implementation (3024) for the S&B of ASA II for AB109	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	01/13/2026 11:11:35 AM	01/14/2026	Christabel De Dios	1	
Budget Amendment Event	Review Budget Amendment	Not Required		01/14/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Awaiting Action			Esa Ehmen-Krause (Department Approver – Budget Amendment)	2	
					Sarah Shkidt (Department Approver – Budget Amendment)		