

View Budget Amendment: Budget
 Amendment: FY 2024-25 - Operating Budget
 on 10/01/2024 : BDA-24-00756

Company Contra Costa County
Budget Template Operating Budget : FY 2024-25 Operating Budget
Budget FY 2024-25 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-00756
Amendment Date 10/01/2024
Description Transfer Appropriations from CSB to WDB and Admin (Policy & Planning) for Measure X
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	5101 ADMINISTRATION (Home Org)	5101 ADMINISTRATION	100300 GENERAL	\$1,819,200.00	\$0.00	Transfer Measure X funds from CSB to Admin (Policy & Planning)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$6,397,440.00	\$0.00	Transfer Measure X funds from CSB to WDB	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	5101 ADMINISTRATION (Home Org)	1454 LIHEAP WEATHERIZATION	100300 GENERAL	\$0.00	\$8,216,640.00	Transfer Measure X funds from CSB to WDB & Admin (Policy & Planning)	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Measure X Funding Transfer (CSB to WDB Admin) Board Order - Nov XX 2024 (EB Edits)-CD.docx

File Name Measure X Funding Transfer (CSB to WDB Admin) Board Order - Nov XX 2024 (EB Edits)-CD.docx
Content Type application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By Christopher Dunn
Upload Date 10/28/2024 08:47:57 AM
Comment

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/28/2024 08:47:58 AM	10/29/2024	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/29/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	10/28/2024 04:22:05 PM		Erik Brown (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Saved for Later	10/29/2024 10:55:09 AM	10/29/2024	Yesenia Campos (Budget Specialist (Auditor Office))	1	