



# Anti-Human Trafficking Update

December 9, 2025



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# Agenda

- Data
- Response to Need
- Funding Challenges\*
- Awareness and Resources
- Motion



# Data

- EHSD Direct Services & CSEC/Y 2024 Data
- Contra Costa Human Trafficking Task Force 2024 Data



# EHSD Direct Services

## Children and Family Services Bureau (CFS)

### *Commercially Sexually Exploited Children (CSEC) Services Program*

From January 2024- December 2024,

**131 children served.**

## Workforce Services Bureau (WFS)

### *Trafficking and Crime Victim Assistance Program (TCVAP)*

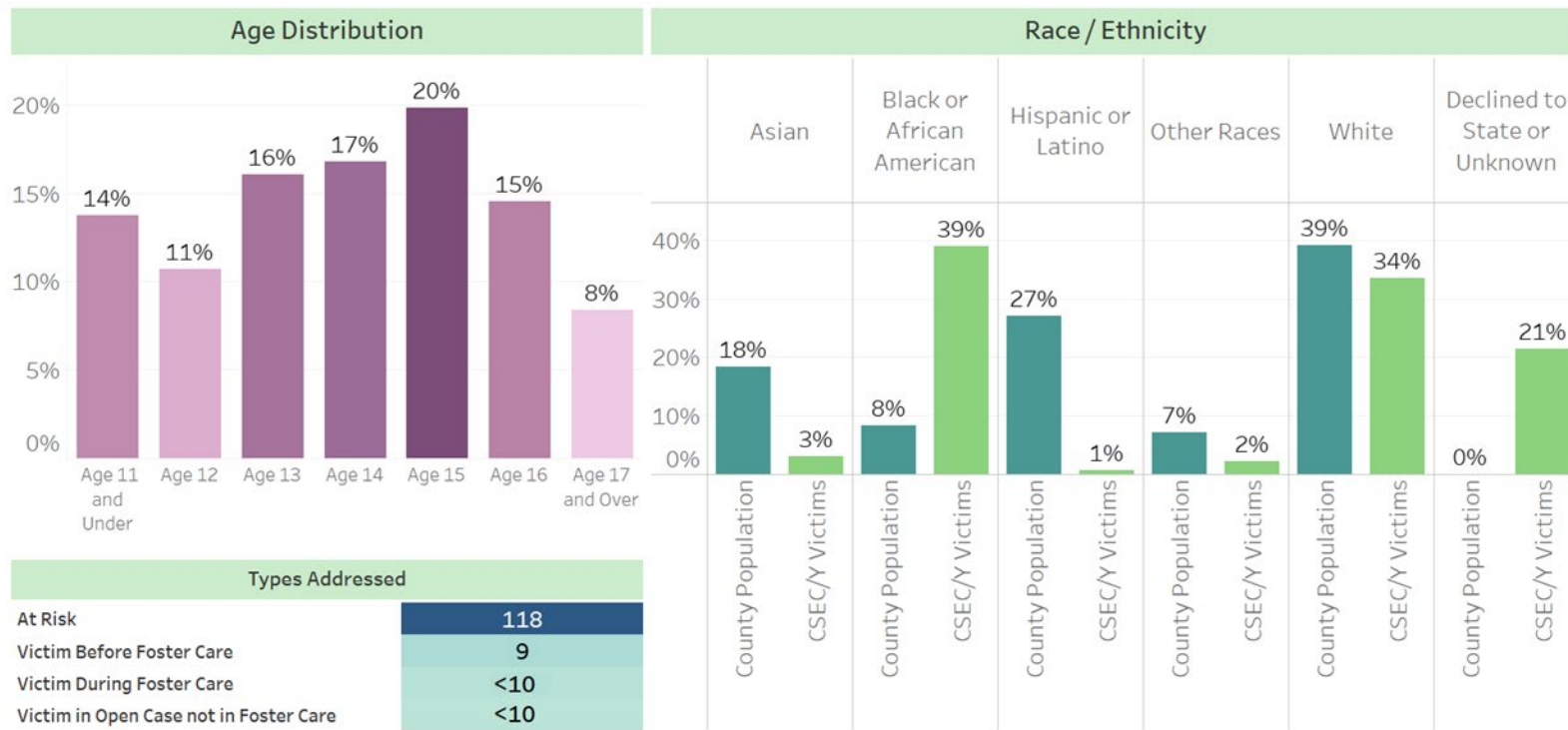
From January 2024 - December 2024,

- **18** received TCVAP cash aid.
- **267** received TCVAP CalFresh.
- **\$932,113** issued in TCVAP cash aid & CalFresh combined.



# January 2024 - December 2024

## CSEC/Y\* Data



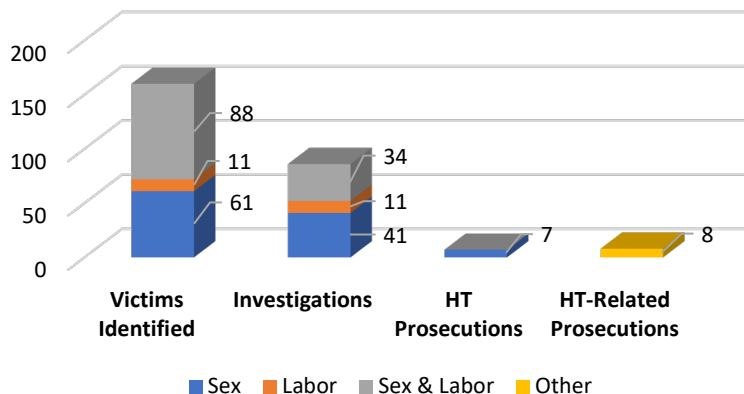


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**TASK FORCE**

# Lead Agencies' 2024 Data

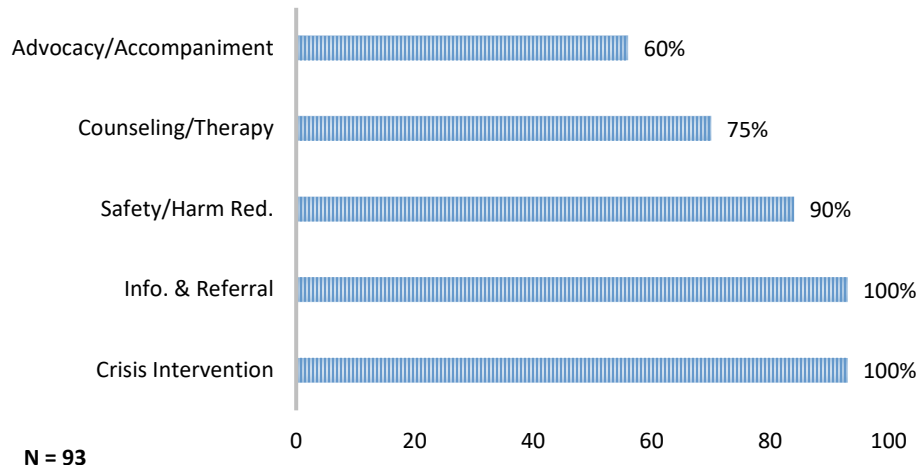
## DA & Law Enforcement Partners

HT Identifications, Investigations & Prosecutions (CY2024)



## Community Violence Solutions

Services Provided to HT Survivors (CY2024)





# Member Data

Calendar Year 2024	Partner Agency	Total # Served	Sex Trafficking	Labor Trafficking	Sex & Labor Trafficking
	Community Violence Solutions	93	70	15	<10
	DA - Victim Witness Assistance	40	30	10	0
	Church World Services	5	0	5	0
	Justice At Last	57	16	21	11
	Love Never Fails Us	32	18	4	10
	STAND! for Families Free of Violence	17	16	<10	0
	Arm of Care	150	150	0	0
		Total # Identified	Sexual Exploitation	Labor Exploitation	Sex & Labor Exploitation
	Contra Costa H3 - HMIS Data	958	231	263	464



# Response to Need

- Victim-Centered Service Roadmap
- CFS Service Enhancements
- CSEC/Y Interagency Steering Committee Update
- CCHTTF Subcommittee & Working Group Initiatives
- Alliance to End Abuse's Partnerships







# CFS Service Enhancements

- Panel participation at Preventing and Addressing Child Trafficking (PACT) statewide convening in Sacramento
- Highlighted innovative services to prevent and address CSEC/Y in Contra Costa County





# CFS Service Enhancements



- Enhanced emergency backpacks with harm reduction-focused, culturally responsive and SOGIE-affirming items





# CSEC/Y Interagency Steering Committee Update

- Highlighting enhanced collaborations with:
  - **Contra Costa County Office of Education (CCCOE)**
    - Structured training outreach with diverse school districts
    - Strategic engagement with Office of the Superintendent
    - 385% increase in CCCOE training participation
  - **Mental Health and Probation Program (MHAPS)**
    - Facilitated CSEC 101 educational module
    - Conducted CSEC/Y case consultations
    - Creating systematic case review methodology for clinical practitioners.





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# Subcommittee Initiatives



## Service Delivery

- Standards of Care
- Referral Protocols
- Training
- Mapping & Gap Analysis



## Labor Trafficking

- Targeted Outreach
- Training & Technical Assistance
- Referral Network
- Proactive Investigations



## Law Enforcement

- Technical Assistance
- Case Collaboration
- Case Handling Protocol
- Proactive Investigations



## Training & Outreach

- Collaborative Trainings
- Outreach Campaign
- External Training Priorities
- Common Training Bank



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# Working Group Initiatives

## Interpreters Bureau

**Goal:** To identify and equip a small cadre of interpreters with specialized training in interpretation for human trafficking and develop Language Access Protocol.

## Vacatur of Criminal Records

**Goal:** To develop a protocol and conduct training with key stakeholders to enhance qualifying HT survivors' ability to clear their criminal records.

## Survivor Leadership

**Goal:** To implement a structure and process for HT survivors to provide their expertise to all aspects of the Task Force's work.

## 23<sup>rd</sup> St. Corridor

**Goal:** To bring stakeholders together to better understand and develop responses to HT, safety, and livability issues affecting the area of Richmond/San Pablo.

## Data

**Goal:** To develop a county-wide plan for data collection, sharing, analysis and use with stakeholders; to expand data collection to include new sources and methodologies; and to create a repository of reliable HT data.

## Pro Bono Legal Services

**Goal:** To increase the number of timely referrals for these services, to identify gaps in types of services available, and to develop a plan to address these gaps.



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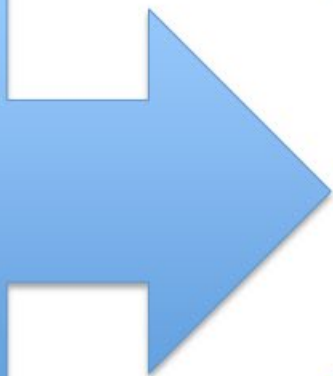
# 23<sup>rd</sup> Street Corridor WG

## Community Concerns:

- CSW & Human Trafficking
- Related violence & crime
- Safety of children & residents
- Poor lighting, vacant lots, dumping
- Lack of response from city, law enforcement, civil society

## Prioritized Approaches:

- Enhanced Lighting
- Traffic Calming
- Enforcement
- Survivor Outreach
- Community-building



Coordination: Meetings & Stakeholder Engagement

Community Surveys, CPTED & Education

Lighting Initiative (CSCLI)

Advocacy with City Government

Neighborhood Clean-up

Block Parties

Collaboration: Peace Walks



# Alliance to End Abuse's Partnerships

## Learning & Sharing

### Contra Costa Human Trafficking Coalition

Led by: CONTRA COSTA  
**ALLIANCE**  
to End Abuse

An informal body overseen by the BOS since 2009 which shares information, best practices, training, and networking around human trafficking issues.

## Coordination for Victims' Safety & Well-Being

### HT Multi-Disciplinary Team

Co-led by:

CONTRA COSTA  
**ALLIANCE**  
to End Abuse



A collective of 30+ agencies that plans for and meets survivor goals for complex or high-risk human trafficking cases.

## Expanding the Infrastructure



South County  
Family Justice Center

Coming soon:  
The SAFE Center



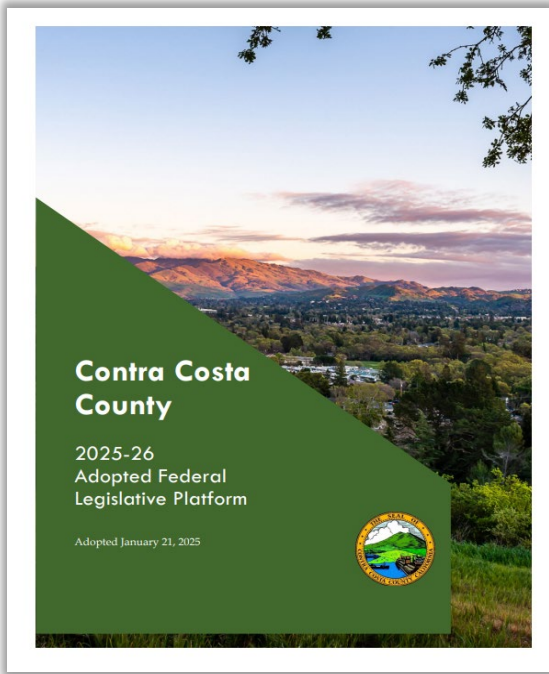


# Funding Challenges

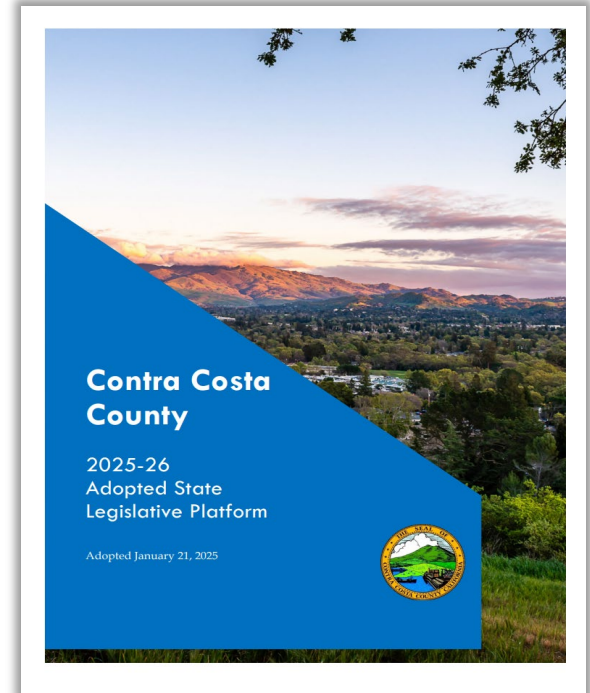
- Contra Costa County 2025-2026 Legislative Platforms
- VOCA Funding Uncertainty
- Other Potential Financial Impacts



# Contra Costa County 2025-26 Legislative Platforms

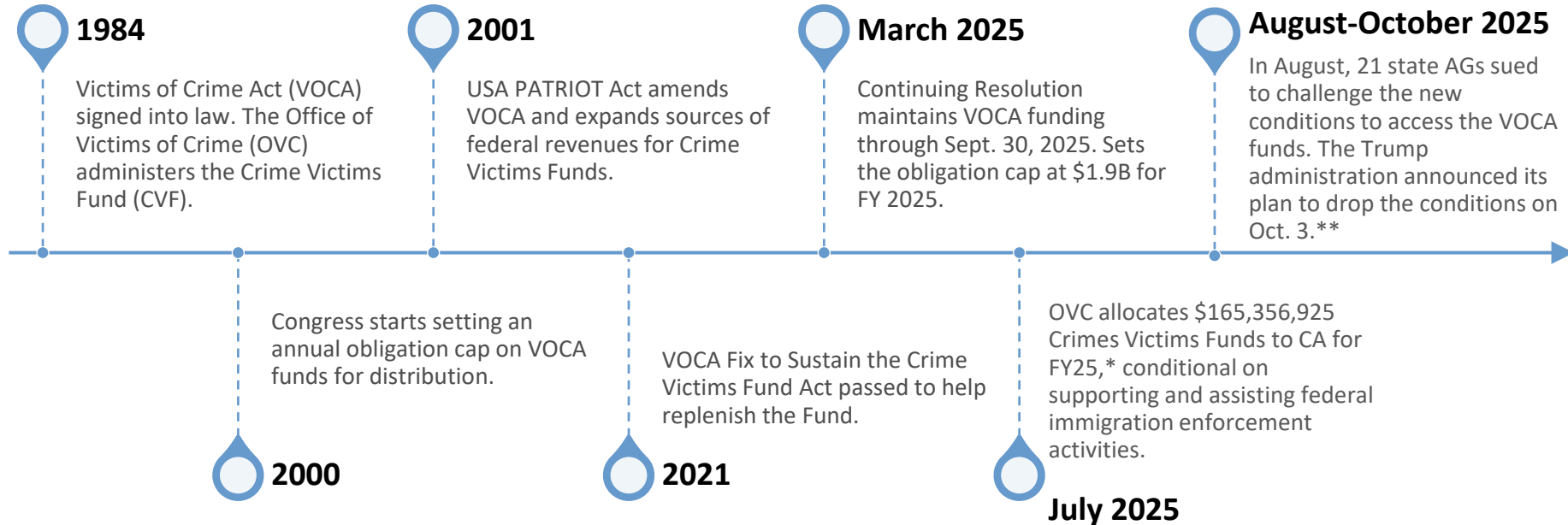


Thank you for  
prioritizing violence  
prevention.





# VOCA Funding Uncertainty



\*Source: <https://ovc.ojp.gov/funding/2025-crime-victims-fund-compensation-and-assistance-allocations>, last accessed on 11/04/2025.

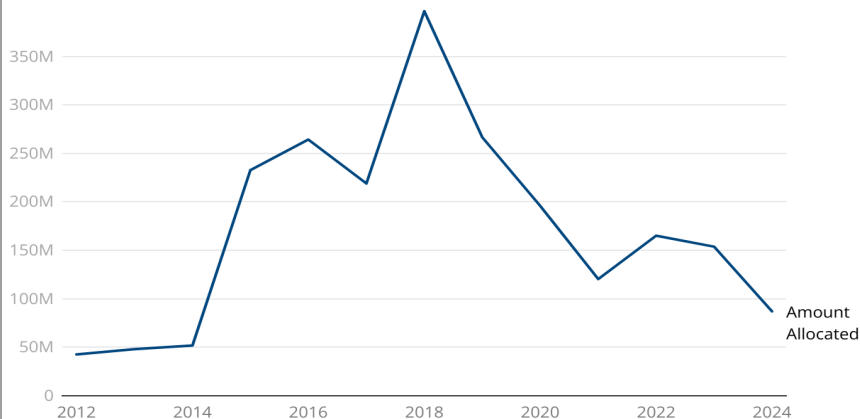
\*\* Source: <https://oag.ca.gov/news/press-releases/attorney-general-bonta-celebrates-key-victory-lawsuit-challenging-illegal>, last accessed on 11/04/2025.



# VOCA Funding Uncertainty in CA: Implications for Crime Victim Services

## VOCA Funding to California Has Decreased 78% Since 2018

Amount Allocated to California Through Crime Victim Assistance Formula Grants, 2012-2024



Source: Budget Center analysis of Office for Victims of Crime data



California Budget  
& Policy Center

FY 24-25

- CA experienced a 43% decrease in federal VOCA funding b/w 2023 and 2024. Gov. Newsom approved one-time state funding of \$103 M.
- AB 2432 is signed into law to create the California Crime Victims Fund in Sept. 2024.

Funding  
Advocacy

- Contra Costa BOS co-signed letter requesting \$260M in one-time state funding for crime victim services.
- Budget ask to reauthorize \$30M in state funding for Human Trafficking Victims Assistance Program.

FY 25-26  
State Budget

- \$100M to Cal-OES' Special Programs Grants and Management to supplement federal VOCA funding.
- \$17M to Cal-OES' Special Programs Grants and Management for services to victims of human trafficking.
- \$2M to CalVCB for Trauma Recovery Centers.
- Reversion of \$49.7M originally for flexible cash assistance for survivors of violent crimes in California.

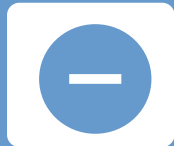


# Other Potential Financial Impacts



## FEDERAL EXECUTIVE ACTIONS

- Delayed/fewer funding opportunities.
- New conditions linked to executive orders/policy.



## FEDERAL GOVERNMENT SHUTDOWN

- Furloughs pause grant activity and reimbursements.
- Reduced access to technical assistance and support.
- Some pending grant solicitations may not be issued.



## SHIFTING PHILANTHROPIC PRIORITIES

- Reduced focus on women's health issues, prevention services, and housing for survivors.



## INFLATION

- Impacts the purchasing power of the Alliance to End Abuse for services.
- \$1,678,247 in 2016 = \$2,265,399.55 in 2025.\*



## TARIFFS

- Increases costs of goods.
- Impacts lower-income individuals disproportionately.



## RIISING HEALTH INSURANCE COSTS

- May result in cuts in services and higher administrative costs for service providers.



# Awareness and Resources

- “Click with Caution” Campaign
- Additional Online Resources
- Contra Costa HT Response Agencies & Tip Line



# “Click with Caution” Campaign

- New awareness campaign launched January 2025
- Focus:
  - Online grooming tactics used by exploiters to target children and youth
  - Provides practical strategies for digital safety
- Impact:
  - Equipped over 100 professionals with knowledge to identify and respond to online vulnerabilities





# Additional Online Resources



1. [Vigilant Parent Initiative](#)

2. [Common Sense Media](#)

3. [KidSmartz](#)

4. [NetzSmartz](#)

5. [ICAC Task Force](#)

6. [Ruth, Your Digital Guardian](#)

7. [FBI Kids Cyber Safety for Youth Grades 3 - 8](#)





# Contra Costa HT Response Agencies & Tip Line



## Community Violence Solutions

*24/7 Crisis Line: 1 (800) 670-7273*



## Children & Family Services

*Child Abuse Hotline: 1 (877) 881-1116*

*CSEC Email: CFSCEC@ehsd.cccounty.us*



## Contra Costa Human Trafficking Tip Line

*Non-Emergency Voicemail: (925) 957-8658*



## Contra Costa County Family Justice Alliance

*West County (Richmond): (510) 974-7200*

*Central County (Concord): (925) 521-6366*

*East County (Antioch): (925) 281-0970*

*South County (Danville): (925) 486-0100*



# Motion



# Motion

RECEIVE presentation on Anti-Human Trafficking Update.



# Anti-Human Trafficking Update

DECEMBER 9, 2025



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