

ATTACHMENT 2

OVERVIEW OF FY24/25 ANIMAL BENEFIT FUNDS ALLOCATED TO ANIMAL RESCUE/SERVICE ORGANIZATIONS

1. Animal Coalition Group – Spay and Neuter, Vaccination and Microchipping Program (\$20,000)

- Reimburse up to \$200 for each cat sterilized/neutered; includes vaccines (FVRCP, Rabies, etc.), microchip, ear tipped, deworming and flea treatments.
- Contract goal = 100 cats
- Actual served = 153 cats
- Funds utilized = 100% (\$20,000)

2. Animal Fix Clinic – Spay and Neuter, Vaccination and Microchipping Program (\$20,000)

Attachment A – Spay and Neuter, Vaccination and Microchipping Program

Type	Cost
Spay/Neuter Surgery	
Cats*	Up to \$125.00
Dogs<25lbs	Up to \$200.00
Dogs 25-50 lbs.	Up to \$200.00
Dogs>50 lbs.	Up to \$200.00
Microchip	
Cats and Dogs	\$10.00
Vaccines	
Cats and Dogs	\$10.00

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- Contract goal = 100 animals
- Actual served = 100 animals
- Funds utilized = 99% (\$19,925)

3. Animal Fix Clinic – Medical Assistance Program (\$20,000)

- Reimburse up to \$500 per client served
- Contract goal = 40 animals
- Actual Served = 50 animals
- Funds utilized = 97% (\$19,350)

4. Cat Support Network – Spay and Neuter, Vaccination and Microchipping Program (\$17,000)

- Reimburse up to \$200 for each cat sterilized/neutered; includes vaccines (FVRCP, Rabies, etc.), microchip, ear tipped, deworming and flea treatments.
- Contract goal = 85 cats
- Actual Served = 274 cats
- Funds utilized = 100% (\$17,000)

- 5. Cat Support Network – Medical Assistance Program (\$10,000)**
 - a. Reimburse up to \$1,500 per client served
 - b. Contract goal = 20 clients
 - c. Actual served = 27 clients
 - d. Funds utilized = 100% (\$10,000)
- 6. East Bay SPCA – Shelter Intervention Program (\$50,000)**
 - a. Reimbursement fee maximum not outlined
 - b. Contract goal = 54 clients
 - c. Actual served = 51 clients
 - d. Funds utilized = 100% (\$50,000)
- 7. Friends of Contra Costa County Animal Services – Medical Assistance Program (\$10,000)**
 - a. Reimbursement fee maximum not outlined
 - b. Contract goal = 13 animals
 - c. Actual served = 15 animals
 - d. Funds utilized = 100% (\$10,000)
- 8. House Rabbit Society – Spay and Neuter, Vaccination and Microchipping Program (\$15,000)**
 - a. Reimburse up to \$8,250 in medical consumable supplies and \$6,750 for staffing
 - b. Contract goal = 117 rabbits
 - c. Actual served = 117 rabbits
 - d. Funds utilized = 96% (\$9,654)
- 9. House Rabbit Society – Shelter Intervention Program (\$36,000)**
 - a. Contract goal = Host Food/Supply Pantry, support families with guidance, provide translated handouts on rabbit care
 - b. Actual served =
 - a. 357 clients
 - b. 17 regular families at monthly food pantry
 - c. 2,400 translated brochures created
 - c. Funds utilized = 62% (\$22,485)
- 10. Jelly’s Place – Shelter Intervention Program (\$10,000)**
 - a. Reimburse up to \$1,000 per client served
 - b. Contract goal = 20 clients
 - c. Actual served = 30 clients
 - d. Funds utilized = 95% (\$9,555)
- 11. Joybound People and Pets – Spay and Neuter, Vaccination and Microchipping Program (\$10,000)**
 - a. Staffing - Reimburse no more than \$500 for staffing-related costs
 - b. In-clinic Spay and Neuter – Reimburse up to \$253 for each in-clinic spay or neuter surgery performed, including microchipping and vaccinations as needed, with a minimum of at least six (6) in-clinic surgeries

- c. Mobile Public Spay and Neuter – Reimburse up to \$222 for each surgery performed, including microchipping and vaccinations as needed, with a minimum of thirty-six (36) surgeries
- d. Contract goal = 42 animals
- e. Actual served = 41 animals
 - Mobile SN Clinics hosted = 3 goal = 3 actual
 - Mobile SN Animals Served = 36 goal = 34 served
 - SN Animals In-Clinic = 6 goal = 7 served
- f. Funds utilized = 100% (\$10,000)

12. Joybound People and Pets – Shelter Intervention Program (\$72,000)

- a. Staffing - Reimburse no more than \$3,600 for staffing-related costs
- b. Client Reimbursement – An average of \$500, but no more than \$2,500, per client
- c. Transportation – Reimburse up to \$100 per round-trip
- d. Contract goal = 100 clients
- e. Actual served = 185 served
- f. Funds utilized = 100% (\$72,000)

13. Pawsitively Saving Animals From Euthanasia – Spay and Neuter, Vaccination and Microchipping Program (\$18,000)

- a. Reimburse up to \$250 for each cat sterilized/neutered; includes vaccines (FVRCP, Rabies, etc.), microchip, ear tipped, deworming and flea treatments; plus a \$25 administrative fee.
- b. Contract goal = 65 cats
- c. Actual served = 224 cats
- d. Funds utilized = 100% (\$18,000)

14. Pawsitively Saving Animals From Euthanasia – Shelter Intervention Program (\$30,000)

- a. Reimburse up to \$1,000 per dog/cat served
- b. Contract goal = 50-300 dogs/cats
- c. Actual served = 226 animals
- d. Funds utilized = 100% (\$30,000)