

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 02/10/2026 : BDA-26-00013

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00013
Amendment Date 02/10/2026
Description Budget adjustment to allocate funds from 7300 CCCFPD Fund Balance to 4019 to purchase property at 1019 Garcia Ranch Road, Martinez.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$2,595,000.00	1019 Garcia Ranch Rd	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	4019:LAND&BLDG AQUISITION	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$2,595,000.00	\$0.00	1019 Garcia Ranch Rd	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/03/2026 04:52:08 PM	02/04/2026	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		02/04/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	02/04/2026 02:53:52 PM		Faye Ny (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		02/04/2026	Analiza Pinlac (Budget Specialist (Auditor Office)) Xia Zhang (Budget Specialist (Auditor Office))	3	

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 02/10/2026 : BDA-26-00013

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
					Yesenia Campos (Budget Specialist (Auditor Office))		