

EAST COUNTY TOWN HALL

EAST COUNTY TOWN HALL- In Person

Grace Bible Fellowship of Antioch
3415 Oakley Rd, Antioch, CA 94509

Venue Point: Anthony Randolph

Role	Description	RJOB Member
Welcome & RJOB PResentation		Community Stakeholder_____ Systems Stakeholder_____
Introduce World Cafe Breakout Sessions	Information will be provided	
World Cafe Table Hosts		<u>Diversio</u> Community Stakeholder_____ Systems Stakeholder_____ <u>Community Engagement</u> Community Stakeholder_____ Systems Stakeholder_____ <u>Data</u> Community Stakeholder_____ Systems Stakeholder_____
Harvest & Close Out		

WEST COUNTY TOWN HALL

WEST COUNTY TOWN HALL- In Person
 RYSE
 3939 Bissell Ave
 Richmond, CA 94805
Venue Point: Stephanie Thibodeaux Medley

Role	Description	RJOB Member
Welcome & RJOB PResentation		Community Stakeholder _____ Systems Stakeholder _____
Introduce World Cafe Breakout Sessions	Information will be provided	
World Cafe Table Hosts		<u>Diversion</u> Community Stakeholder _____ Systems Stakeholder _____ <u>Community Engagement</u> Community Stakeholder _____ Systems Stakeholder _____ <u>Data</u> Community Stakeholder _____ Systems Stakeholder _____
Harvest & Close Out		

VIRTUAL TOWN HALL

VIRTUAL TOWN HALL

Role	Description	RJOB Member/County Support
Tech Support		
Welcome & RJOB Presentation		Community Stakeholder _____ Systems Stakeholder _____
Introduce World Cafe Breakout Sessions	Information will be provided	
World Cafe Table Hosts		<u>Diversión</u> Community Stakeholder _____ Systems Stakeholder _____ <u>Community Engagement</u> Community Stakeholder _____ Systems Stakeholder _____ <u>Data</u> Community Stakeholder _____ Systems Stakeholder _____
Harvest & Close Out		

Draft Budget

RJOB Town Hall – Draft Budget- 120 Attendees (60 attendees X 2 In-Person Townhalls)

Item	Quantity / Notes	Estimated Cost
Food & Refreshments	Meals and drinks for 100 participants + 20 staff/RJOB members (120 people total). Estimate \$7/person	\$840
Interpretation / Translation	Spanish Options: Wordly simultaneous interpretation (headsets) OR language-specific breakout rooms. Include printed materials in all languages. Estimate \$300 per session	\$600
Materials & Printing	Agendas, breakout prompts, name tags, signage, markers, chart paper, sticky notes	\$300
Incidentals / Contingency	Extra supplies, minor unexpected costs (10% of total budget)	\$250
Total Estimated Budget		\$1990