

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 02/24/2026 : BDA-26-00556

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00556
Amendment Date 02/24/2026
Description To trf fund from 2501 to 4411 to fund SO training structure.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

| Period | *Ledger Account/Summary | Home Organization | *Cost Center | *Fund | Debit Amount | Credit Amount | Memo | Exceptions |
|---|------------------------------|---------------------------------------|-------------------------------|----------------|--------------|---------------|--|--|
| FY 2025-26 Year (FY 2025-26 Operating Budget) | 4114:182-TRAINING STRUCTURE | 2500 SHERIFF CENTRAL ADMIN (Home Org) | 4411 PLANT ACQ-DTNTN FACILITS | 100300 GENERAL | \$800,000.00 | \$0.00 | To trf fund from 2501 to 4411 to fund SO training structure. | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |
| FY 2025-26 Year (FY 2025-26 Operating Budget) | 4948:MISCELLANEOUS EQUIPMENT | 2500 SHERIFF CENTRAL ADMIN (Home Org) | 2501 SHERIFF'S TRAINING | 100300 GENERAL | \$0.00 | \$800,000.00 | To trf fund from 2501 to 4411 to fund SO training structure. | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |

Process History

| Process | Step | Status | Completed On | Due Date | Person (Up to 5) | All Persons | Comment |
|------------------------|--|-----------------|------------------------|------------|---|-------------|---------|
| | | | | | | | |
| Budget Amendment Event | Budget Amendment Event | Step Completed | 02/24/2026 04:02:17 PM | 02/25/2026 | Margarita Lopez | 1 | |
| Budget Amendment Event | Review Budget Amendment | Not Required | | 02/25/2026 | | 0 | |
| Budget Amendment Event | Approval by Department Approver – Budget Amendment | Approved | 02/24/2026 04:04:20 PM | | Donn David (Department Approver – Budget Amendment) | 1 | |
| Budget Amendment Event | Review Budget Amendment | Awaiting Action | | 02/25/2026 | Analiza Pinlac (Budget Specialist (Auditor Office)) Xia Zhang (Budget Specialist (Auditor Office)) | 3 | |

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|---------|------|--------|--------------|----------|---|-------------|---------|
| | | | | | Yesenia Campos (Budget Specialist (Auditor Office)) | | |