

Company Contra Costa County
Budget FY2023-24 Operating Budget
Amendment ID BDA-23-00287
Amendment Date 9/26/2023
Description New contract with CDFA and new position to help complete work
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments

Budget Amendment Entries							
Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo
FY 2023-24 Year (FY2023-24 Operating Budget)	1011:PERMANENT SALARIES	3300 AGRICULTR-WGTS/MEAS ADMIN (Home Org)	3305 AGRICULTURE	100300 GENERAL	\$106,652.00	\$0.00	New position to help cover increased workload
FY 2023-24 Year (FY2023-24 Operating Budget)	9330:ST AID FOR AGRICULTURE	3300 AGRICULTR-WGTS/MEAS ADMIN (Home Org)	3305 AGRICULTURE	100300 GENERAL	\$0.00	\$106,652.00	CDFA Contract for OFF Quarantine work