

CSBG (A-1) Discretionary

	Budget	Used	Need	Discription	CSD A1
Out of State Travel	\$ 13,000.00	\$ 17,795.00	\$ 4,795.00	NCAP, Detroit MI	Disc.
Local Travel	\$ 10,000.00	\$ 27,235.46	\$ 17,235.46	Advocacy Day, (\$8,846.90)/CALCAPA, (\$18,388.56)	Disc
Outreach	\$ -	\$ 5,694.00	\$ 5,694.00	Roundtable, Outreach Supplies	Base Contract
Admin/In-direct	\$ 96,724.00	\$ 100,693.54	\$ 3,969.54	Xtra county cost for RFP processing	Disc
Total A1			31,694.00		
A1 - BASE			\$5,694.00	CSD 425 reporting form	
A1- Discretionary			\$26,000.00	CSD 627 reporting form	
			\$31,694.00		

