

AGENCY NAME	Support4Recovery
PROJECT	Hispanic Recovery Initiative-Iniciativa de Recuperación Hispana

Please fill in the peach highlighted field that apply to your Full Project Budget. Include your project's two largest secured revenue sources in the columns labeled "Secured Amt from (Insert Source)" and sum the remaining revenue

Line Item:	Budget Item		
	Name & Title	Rate/Hr.	# of Hrs.
Salaries and Wages	Pablo Martinez-Hispanic Outreach Program Manager	33	2,080.00
	TBD-Hispanic Outreach Worker	25	1,090.00
		Total Salaries & Wages	
Fringe Benefits	Item		
	FICA and SUI		
	Workers' Compensation		
	Medical Insurance		
	Retirement		
	Other		
	Total Fringe Benefits		
Contractual Services	Item		
	Tax preparation , accounting, and payment demand preparation		
		Total Contractual Services	
Equipment (Including leasing)	Item		
	Lexmark MX822ADE Laser All in One Monochrome Printer		
		Total Equipment	
Other	Item		
	Mileage Reimbursement@65.5 per mile		
	Payroll		
	Office /Project Supplies/postage		
	Telecommunications		
	Insurance		
	Meetingroom and Office		
	Mental Health Services-La Concordia		
	Casa Club de Hispanidad		
	144-30 day SLE housing grants		
	24-30 day house managers rent		
	Overhead of 10% for Support4Recovery		
	Total Other		
Indirect	Total Indirect		
	TOTAL		

Innovation Fund Grant	Secured Amt from	Secured Amt from	Secured Amt from	Total Project Budget
\$ 68,400.00				\$ 68,400.00
\$ 27,250.00				\$ 27,250.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
\$ 95,650.00	\$ -	\$ -	\$ -	\$ 95,650.00
\$ 8,000.00				\$ 8,000.00
				\$ -
\$ 1,000.00				\$ 1,000.00
				\$ -
				\$ -
				\$ -
\$ 9,000.00	\$ -	\$ -	\$ -	\$ 9,000.00
\$ 4,500.00				\$ 4,500.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
\$ 4,500.00	\$ -	\$ -	\$ -	\$ 4,500.00
\$ 4,162.00				\$ 4,162.00
				\$ -
				\$ -
				\$ -
				\$ -
\$ 4,162.00	\$ -	\$ -	\$ -	\$ 4,162.00
\$ 6,000.00				\$ 6,000.00
\$ 668.00				\$ 668.00
\$ 1,350.00				\$ 1,350.00
\$ 360.00				\$ 360.00
\$ 2,000.00				\$ 2,000.00
\$ 11,450.00				\$ 11,450.00
\$ 5,760.00				\$ 5,760.00
\$21,600.00				\$ 21,600.00
\$ 122,400.00		#####		\$ 122,400.00
\$ 20,400.00				\$ 20,400.00
				\$ -
				\$ -
				\$ -
\$ 30,530.00				\$ 30,530.00
				\$ -
\$ 222,518.00	\$ -	#####	\$ -	\$ 222,518.00
				\$ -
\$ 335,830.00	\$ -	#####	\$ -	\$ 335,830.00