

**Contra Costa County Community Corrections Partnership**  
**FY 2026/27 AB109 Budget Proposal Form**

## Attachment C

**Department and Org: CAB - AB 109 Community Programs**

[illegible]

1. FY 2025-26 Funding Allocation reflects the FY 2025-26 Board of Supervisor's approved AB 109 budget.

2. FY 2026-27 Baseline Request should reflect the cost of continuing FY 2025-26 programs in FY 2026-27 dollars.

3. FY 2026-27 Program Modification Request should reflect proposals for the cancellation of existing program expenditures or to rightsize prior year under expenditure trends.

## Contra Costa County Community Corrections Partnership

### FY 2026-27 AB109 Budget Program Narrative Form

Attachment D

#### Department: Community Advisory Board (CAB) - AB 109 Community Programs

##### PROGRAM NARRATIVE:

*Please provide a narrative describing the programming being proposed on this AB 109 Budget Proposal Form.*

The Community Advisory Board budget plays a vital role in the County's efforts to reduce recidivism. Investments in community programs within the CAB's budget have become essential parts of the County's reentry system, and the programs they support serve as beacons of hope and opportunity for participating residents. Additionally, the County's support of the programs and initiatives in the CAB Budget has enabled the development of innovative approaches to enhance public safety and support reentry service navigation—such as the implementation of the county's Reentry Service Hubs (the Reentry Success Center and Reentry Network)—as well as improve communication with the reentry population and stakeholders through the Reentry VOICE newsletter and facilitate information sharing and tracking among partners via the Salesforce-based shared data system.

##### **FY 2026-27 Baseline Request**

In FY24-25, the Probation Department's Office of Reentry & Justice (ORJ) issued RFPs for the AB 109 Community Programs to begin new three-year contract cycles, starting in FY25-26 through FY27-28, with first-year funds granted (\$7,000,000) based on BOS approval of the AB 109 FY25-26 budget. This allocation supports the continuous delivery of community-based reentry services in the areas of housing, employment, family reunification, civil legal aid, peer mentorship, and service navigation and pro-social connections through the county's two (2) regional reentry service hubs. The recommended ongoing funding for FY26-27 is \$7,000,000.

The CAB also supports sharing information about the county's reentry services directly to the reentry population and other relevant stakeholders through the creation of the Reentry VOICE newsletters. This communication strategy is jointly implemented by the county's Reentry Service Hubs - the Reentry Success Center and the Reentry Network. The ongoing expense of designing, printing, and distributing the quarterly Reentry VOICE newsletter to the county's detention facilities and community partner locations is \$20,000.

Annually, the CAB hosts an orientation retreat for new board members and participates in ongoing outreach events throughout the year to increase community awareness about the CAB, its accomplishments, and the county's reentry programs and services. The recommended ongoing funding to support these activities is \$3,000.

##### **FY 2026-27 Program Modification Request -**

**Note: FY 2026-27 revenue assumptions do not support program enhancements or expansions. Instead this section is for program modifications to rightsize prior year under expenditure trends or eliminate programs costs no longer needed in FY 2026-27.**

N/A

**FY 2026-27 AB109 List of All Budgeted Contracts (no minimum)**

Department: CAB - AB 109 Community Programs

<b>Contractor Name</b>	<b>Program/Function</b>	<b>2025-26 Contract Amount (if applicable)</b>	<b>2026-27 Proposed Contract Amount</b>	<b>Variance between 2025-26 and 2026-27 Amounts</b>
Rubicon Programs	Employment	3,000,000	3,000,000	-
Lao Family Community Development	Housing	1,500,000	1,500,000	-
Men and Women of Purpose	Peer Mentoring (West County)	200,000	200,000	-
Counseling Options and Parent Education (C.O.P.E.)				
Support Center	Family Reunification	100,000	100,000	-
Bay Area Legal Aid	Civil Legal Services	200,000	200,000	-
HealthRIGHT 360	Central-East County Networked System of Services (Reentry Network)	1,200,000	1,200,000	-
Rubicon Programs	West County Reentry Resource Center (Reentry Success Center)	800,000	800,000	-
				-
				-
				-
				-
				-
				-
		\$ 7,000,000	\$ 7,000,000	\$ -