

JASON WIMBLEY

DIRECTOR

State of California-Health and Human Services Agency DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT 2389 Gateway Oaks Drive, Suite 100, Sacramento, CA 95833 Telephone: (916) 576-7109 | Fax: (916) 263-1406 www.csd.ca.gov



GAVIN NEWSOM GOVERNOR

Dear Executive Director:

The purpose of this letter is to notify you that on September 11, 2024, the Department of Community Services and Development (CSD) received an additional funding award of Community Services Block Grant (CSBG) funds for Fiscal Year (FY) 2024 from the U.S. Department of Health and Human Services (HHS). The funding award under this release is \$411,785.00, increasing California's 2024 CSBG award to \$68,790,790.00.

The additional funding release represents funds that were offset from the current year's appropriation as a result of administrative action taken by the Administration for Children and Families under Public Law 118-47, the Further Consolidated Appropriations Act, 2024.

Attached is the third 2024 CSBG contract amendment for the term of January 1, 2024, through April 30, 2025. The effective date of this amendment is November 15, 2024. To facilitate the timely execution of the contract amendment, please refer to the 2024 CSBG Amendment 3 Checklist for specific contract changes, required documents, and due dates for contract deliverables. Please review the allocation spreadsheet column labeled "Total 2024 Contract" for your final allocation amount. All budget forms may be accessed through CSD's Local Agencies Portal, located under the "Forms" tab after selecting "CSBG."

Sincerely,

Jason Wimbley

JASON WIMBLEY Director

Attachments

State of California Department of Community Services and Development 2024 CSBG Allocation Non-CAAs

NATIVE AMERICAN INDIANS

								PROJECT BUDGETS		
Agency	Contract Number	Initial Contract (9/21/23)	Amended Contract (5/8/24)	Amended Contract (7/18/24)	Amended Contract (10/14/24)	Total 2024 Contract	NAI	NAI - Discretionary	Total 2024 Contract	
Karuk Tribe of California (NAI-LPA) (Core Funding)	24F-3101	42,000	0	0	0	42,000	42,000	0	42,000	
Karuk Tribe of California (NAI-LPA)	24F-3102	105,840	19,000	7,000	695	132,535	106,535	26,000	132,535	
NCIDC, Inc. (NAI-LPA) (Core Funding) 24F-3103		122,000	0	0	0	122,000	122,000	0	122,000	
NCIDC, Inc./LIFE (NAI-LPA) (Core Funding)	(Included v	ith NCIDC be	elow)							
NCIDC, Inc. (NAI-LPA)	24F-3104	1,949,823	19,000	7,000	12,372	1,988,195	1,962,195	26,000	1,988,195	
Los Angeles County Department of Arts and Culture 24F-3105		447,118	19,000	7,000	2,993	476,111	450,111	26,000	476,111	
TOTAL		2,666,781	57,000	21,000	16,060	2,760,841	2,682,841	78,000	2,760,841	

MIGRANT & SEASONAL FARMWORKERS

							PF	PROJECT BUDGETS				
Agency	Contract Number	Initial Contract (9/21/23)	Amended Contract (5/8/24)	Amended Contract (7/18/24)	Amended Contract (10/14/24)	Total 2024 Contract	MSFW	MSFW - Discretionary	Total 2024 Contract			
California Human Development Corporation	24F-3201	1,572,717	19,000	7,000	9,471	1,608,188	1,582,188	26,000	1,608,188			
Proteus, Inc.	24F-3202	2,530,024	19,000	7,000	15,236	2,571,260	2,545,260	26,000	2,571,260			
Central Valley Opportunity Center, Inc.	24F-3203	615,411	0	0	3,706	619,117	619,117	0	619,117			
Center for Employment Training	24F-3204	2,119,749	19,000	7,000	12,765	2,158,514	2,132,514	26,000	2,158,514			
TOTAL		6,837,901	57,000	21,000	41,178	6,957,079	6,879,079	78,000	6,957,079			

LIMITED PURPOSE AGENCIES (DISCRETIONARY FUNDS)

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Agency	Contract Number	Initial Contract (9/21/23)	Amended Contract (5/8/24)	Amended Contract (7/18/24)	Amended Contract (10/14/24)	Total 2024 Contract	DISC	N/A	Total 2024 Contract	
Community Design Center	24F-3301	177,138	0	0	324	177,462	177,4	62	177,462	
Del Norte Senior Center, Inc.	24F-3302	143,476	0	0	324	143,800	143,8	00	143,800	
Rural Community Assistance Corporation	24F-3303	191,929	0	0	324	192,253	192,2	53	192,253	
TOTAL		512,543	0	0	972	513,515	513,5	15	0 513,515	

Monterev

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Nevada

Orange

State of California Department of Community Services and Development 2024 CSBG Allocation CAAs

Monterey County Community Action Partnership

Community Action Partnership of Orange County

Nevada County Dept. of Housing & Community Services

Community Action Napa Valley

PROJECT BUDGETS Initial Amended Amended Amended Contract **Total 2024** CAA -Total 2024 Contract Contract CAA Contract Contract County Agency Number Contract Discretionary Contract (9/21/23)(5/8/24)(7/18/24)(10/14/24)327.299 327.299 Berkelev Community Action Agency 24F-3001 299.495 19.000 7.000 1.804 301.299 26.000 Alameda Alameda City of Oakland, Human Services Department 24F-3002 1,319,745 19,000 7,000 7,947 1,353,692 1,327,692 26,000 1,353,692 Inyo Mono Advocates for Community Action, Inc. Alpine 24F-3003 1,359 0 0 8 1,367 1,367 0 1,367 279,197 7,000 306,878 306,878 Amador/Tuolumne Amador-Tuolumne Community Action Agency 24F-3004 19,000 1,681 280,878 26,000 Butte Community Action Agency of Butte County, Inc. 24F-3005 397,263 2,392 26,000 425,655 19,000 7,000 425,655 399,655 Calaveras-Mariposa Community Action Agency 24F-3006 1.804 327.297 Calaveras/Mariposa 299,493 19,000 7.000 327,297 301,297 26,000 SEE GLENN COUNTY Colusa Contra Costa Employment & Human Services Dept/CSB Contra Costa 24F-3007 945,470 19,000 7,000 5,694 977,164 977.164 951,164 26,000 Del Norte Del Norte Senior Center, Inc. 24F-3008 41.710 19,000 7.000 251 67.961 41.961 26.000 67.961 El Dorado El Dorado County Health and Human Services Agency 24F-3009 330.268 19.000 1.989 358.257 26,000 358.257 7.000 332.257 Fresno Fresno County Economic Opportunities Commission 24F-3010 2,039,380 19,000 7,000 2,077,661 26,000 2,077,661 12,281 2,051,661 Glenn County Community Action Department Glenn/Colusa/Trinity 24F-3011 278,470 19,000 7,000 1,677 306,147 280,147 26,000 306,147 Redwood Community Action Agency Humboldt 24F-3012 326,696 19,000 7,000 1,967 354,663 328,663 26,000 354,663 Campesinos Unidos, Inc. 24F-3013 390,491 2,352 418,843 392,843 418,843 Imperial 19,000 7,000 26,000 Inyo Mono Advocates for Community Action, Inc. 274,082 1,651 301.733 Inyo/Mono 24F-3014 19,000 7,000 301,733 275,733 26,000 Kern Community Action Partnership of Kern 24F-3015 1,791,327 10.788 1.802.115 1.828.115 19.000 7.000 1.828.115 26,000 Kings Kings Community Action Organization, Inc. 24F-3016 285,893 19,000 7,000 1,722 313,615 287,615 26,000 313,615 North Coast Opportunities, Inc. 7,000 26,000 Lake/Mendocino 24F-3017 570,511 19.000 3,436 599,947 573.947 599.947 Plumas County Community Development Commission Lassen/Plumas/Sierra 24F-3018 270,471 19,000 7,000 1,629 298,100 272,100 26,000 298.100 Foothill Unity Center, Inc. 24F-3019 353,127 2,127 381,254 Los Angeles 19,000 7,000 381,254 355.254 26,000 Long Beach Community Action Partnership 713,790 7,000 4,299 744,089 24F-3020 744.089 Los Angeles 19,000 718,089 26,000 County of Los Angeles Dept. of Public Social Services 7,000 24F-3021 6.270.685 6.334.448 6.334.448 Los Angeles 19,000 37,763 6.308.448 26,000 Los Angeles City of Los Angeles Community Investment for Families Dept. 24F-3022 6,487,190 19,000 7,000 39,064 6,552,254 6,526,254 26,000 6,552,254 Madera 26,000 Community Action Partnership of Madera County, Inc. 24F-3023 318,202 19,000 7,000 346.118 1,916 346,118 320,118 Marin Community Action Marin 24F-3024 299,424 19,000 7,000 1,803 327,227 301,227 26,000 327,227 Mariposa SEE CALAVERAS COUNTY Mendocino SEE LAKE COUNTY Merced Merced County Community Action Agency 24F-3025 504,574 19,000 7,000 3,039 533,613 507.613 26,000 533.613 Modoc/Siskiyou Modoc-Siskiyou Community Action Agency 24F-3026 1,677 278,454 19,000 7,000 306,131 280,131 26,000 306,131 SEE INYO COUNTY Mono

Attachment A

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State of California Department of Community Services and Development 2024 CSBG Allocation CAAs

								PR	OJECT BUDGE	TS
County	Agency	Contract Number	Initial Contract (9/21/23)	Amended Contract (5/8/24)	Amended Contract (7/18/24)	Amended Contract (10/14/24)	Total 2024 Contract	САА	CAA - Discretionary	Total 2024 Contract
Placer	Project GO, Inc.	24F-3031	422,347	19,000	7,000	2,543	450,890	424,890	26,000	450,890
Plumas	SEE LASSEN COUNTY									
Riverside	Community Action Partnership of Riverside County	24F-3032	3,065,608	19,000	7,000	18,461	3,110,069	3,084,069	26,000	3,110,069
Sacramento	Sacramento Employment and Training Agency	24F-3033	2,130,858	19,000	7,000	12,832	2,169,690	2,143,690	26,000	2,169,690
San Benito	San Benito County H&HSA, CS & WD	24F-3034	281,647	19,000	7,000	1,696	309,343	283,343	26,000	309,343
San Bernardino	Community Action Partnership of San Bernardino County	24F-3035	3,193,994	19,000	7,000	19,235	3,239,229	3,213,229	26,000	3,239,229
San Diego	County of San Diego, H&HSA, CAP	24F-3036	3,549,776	19,000	7,000	21,377	3,597,153	3,571,153	26,000	3,597,153
San Francisco	Urban Services YMCA	24F-3037	871,723	19,000	7,000	5,250	902,973	876,973	26,000	902,973
San Joaquin	San Joaquin County Dept. of Aging & Community Services	24F-3038	1,009,268	19,000	7,000	6,078	1,041,346	1,015,346	26,000	1,041,346
San Luis Obispo	CAP of San Luis Obispo County, Inc.	24F-3039	295,452	19,000	7,000	1,779	323,231	297,231	26,000	323,231
San Mateo	San Mateo County Human Services Agency	24F-3040	473,796	19,000	7,000	2,853	502,649	476,649	26,000	502,649
Santa Barbara	Community Action Commission of Santa Barbara County	24F-3041	546,140	19,000	7,000	3,289	575,429	549,429	26,000	575,429
Santa Clara	Sacred Heart Community Service	24F-3042	1,365,590	19,000	7,000	8,224	1,399,814	1,373,814	26,000	1,399,814
Santa Cruz	Community Action Board of Santa Cruz County, Inc.	24F-3043	312,283	19,000	7,000	1,881	340,164	314,164	26,000	340,164
Shasta	County of Shasta, A Political Subdivision of the State of CA	24F-3044	301,019	19,000	7,000	1,813	328,832	302,832	26,000	328,832
Sierra	SEE LASSEN COUNTY									
Siskiyou	SEE MODOC COUNTY									
Solano	Community Action Partnership of Solano, JPA	24F-3045	399,530	19,000	7,000	2,406	427,936	401,936	26,000	427,936
Sonoma	Community Action Partnership of Sonoma County	24F-3046	435,371	19,000	7,000	2,622	463,993	437,993	26,000	463,993
Stanislaus	Central Valley Opportunity Center, Inc.	24F-3047	732,490	19,000	7,000	4,411	762,901	736,901	26,000	762,901
Sutter	Sutter County Community Action Agency	24F-3048	282,675	19,000	7,000	1,702	310,377	284,377	26,000	310,377
Tehama	Tehama County Community Action Agency	24F-3049	302,929	19,000	7,000	1,824	330,753	304,753	26,000	330,753
Trinity	SEE GLENN COUNTY									
Tulare	Community Services & Employment Training, Inc.	24F-3050	1,005,645	19,000	7,000	6,056	1,037,701	1,011,701	26,000	1,037,701
Tuolumne	SEE AMADOR COUNTY									
Ventura	Community Action of Ventura County, Inc.	24F-3051	748,553	19,000	7,000	4,508	779,061	753,061	26,000	779,061
Yolo	County of Yolo Health and Human Services Agency	24F-3052	398,789	19,000	7,000	2,402	427,191	401,191	26,000	427,191
Yuba	Yuba County Community Services Commission	24F-3053	269,162	19,000	7,000	1,621	296,783	270,783	26,000	296,783
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TOTAL, all counties			52,036,423	988,000	364,000	313,369	53,701,792	52,349,792	1,352,000	53,701,792

Attachment A