



**East Contra Costa County Habitat Conservation Plan/  
Natural Community Conservation Plan**  
Annual Report 2023





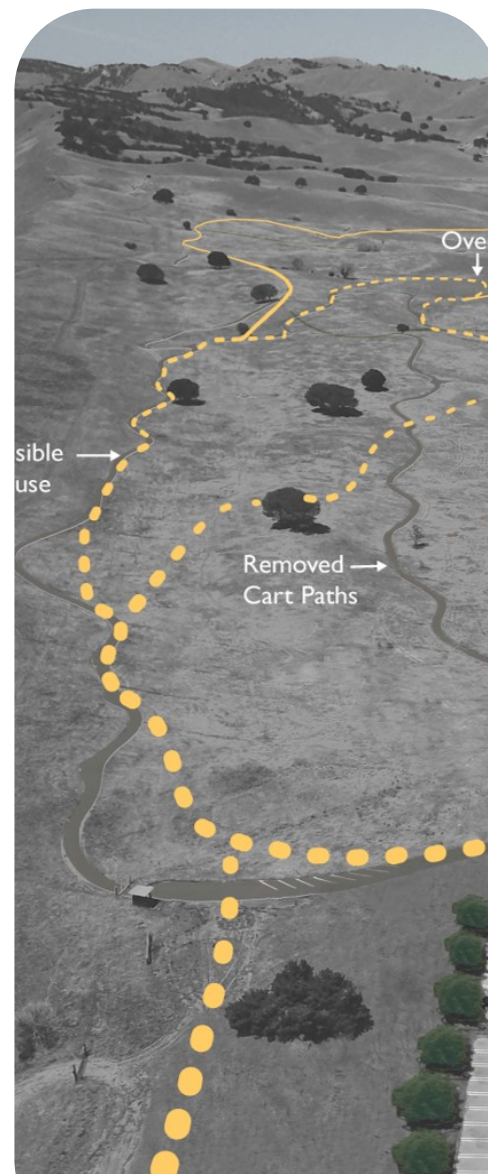
Permitting



Land Acquisition



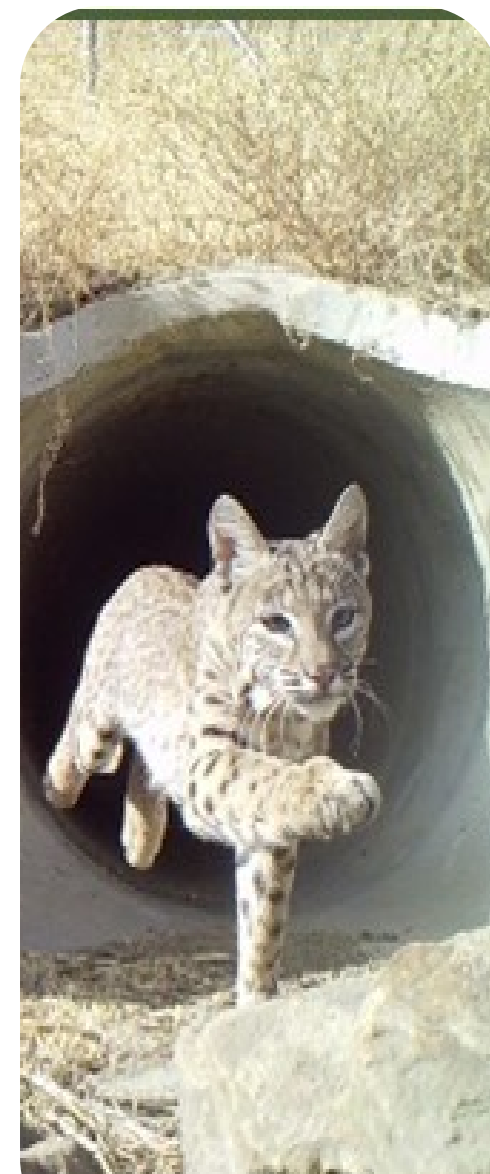
Restoration



Preserve Management

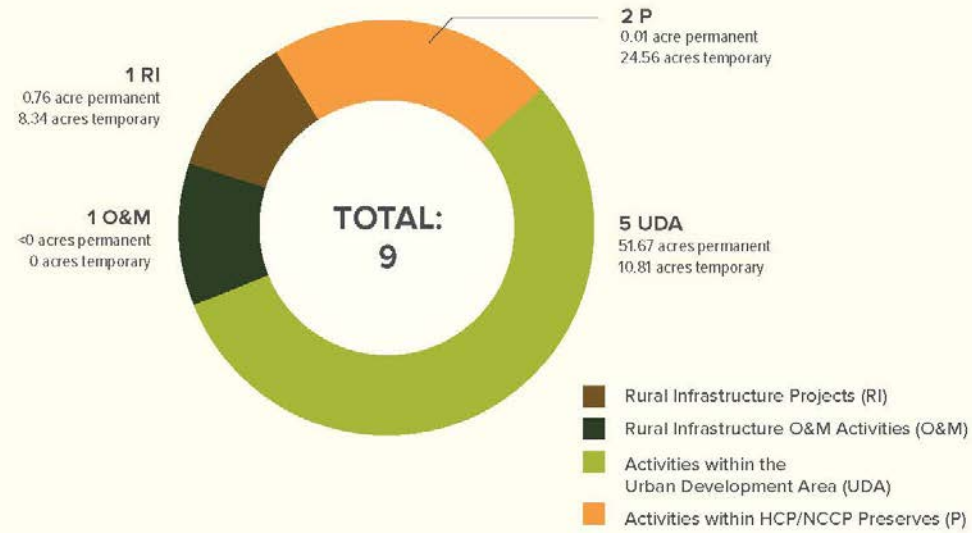


Monitoring & Research

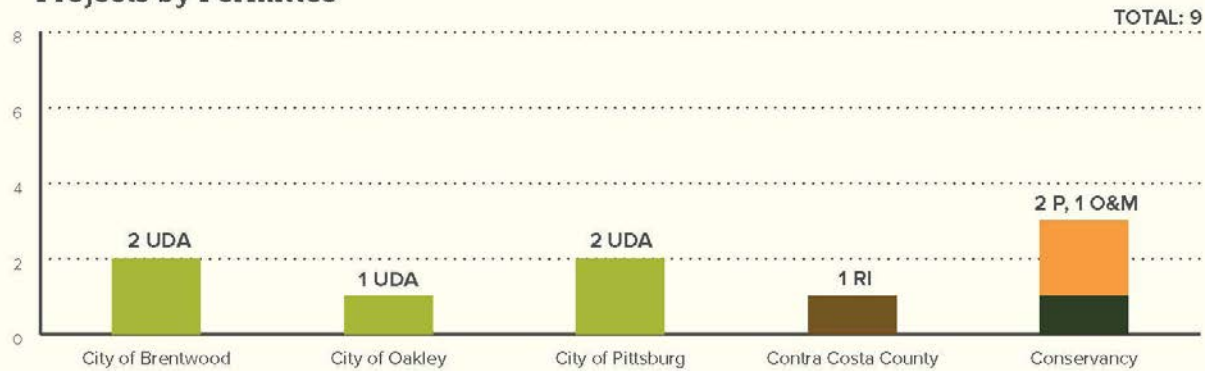


# Permitting

Projects by Project Type

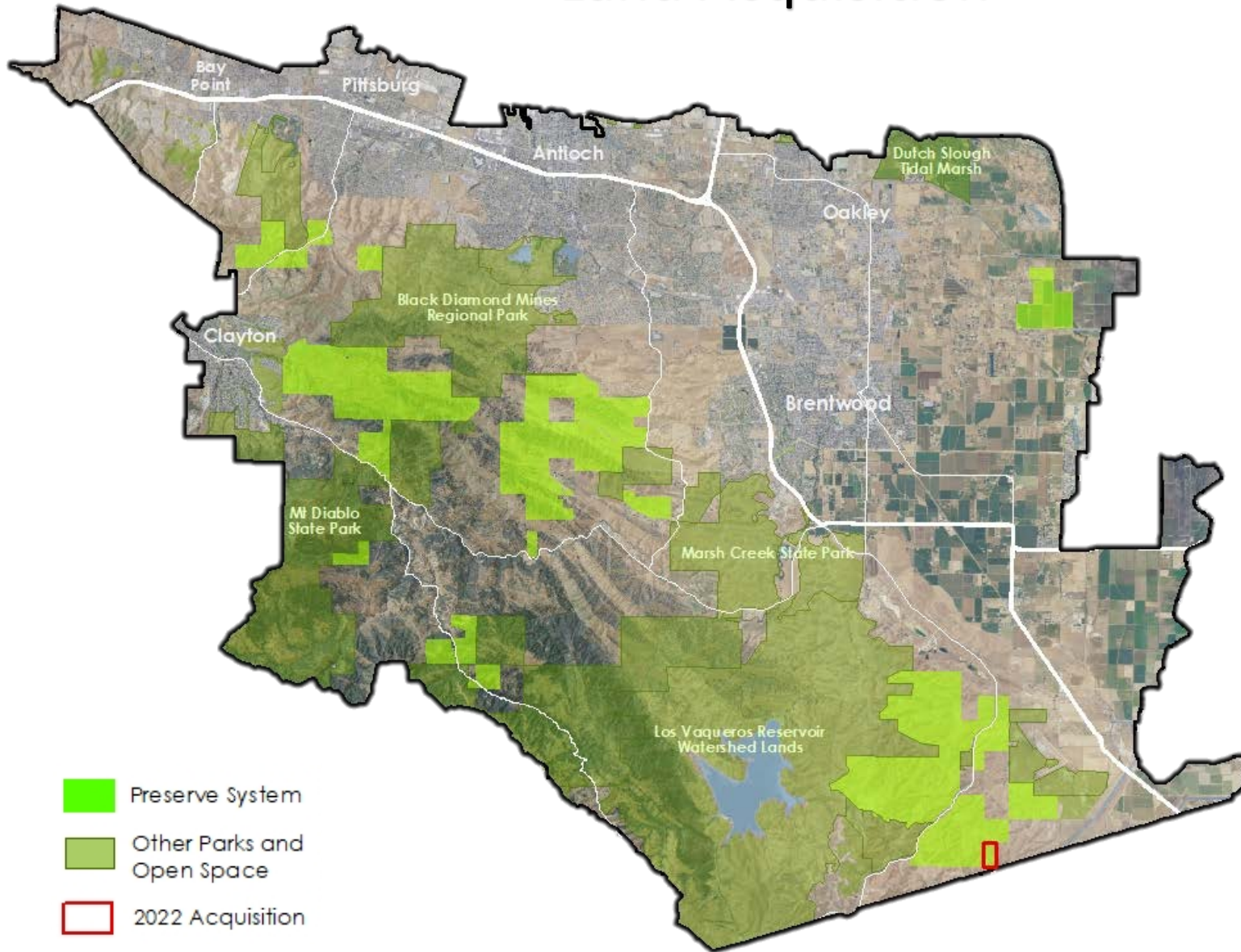


Projects by Permittee



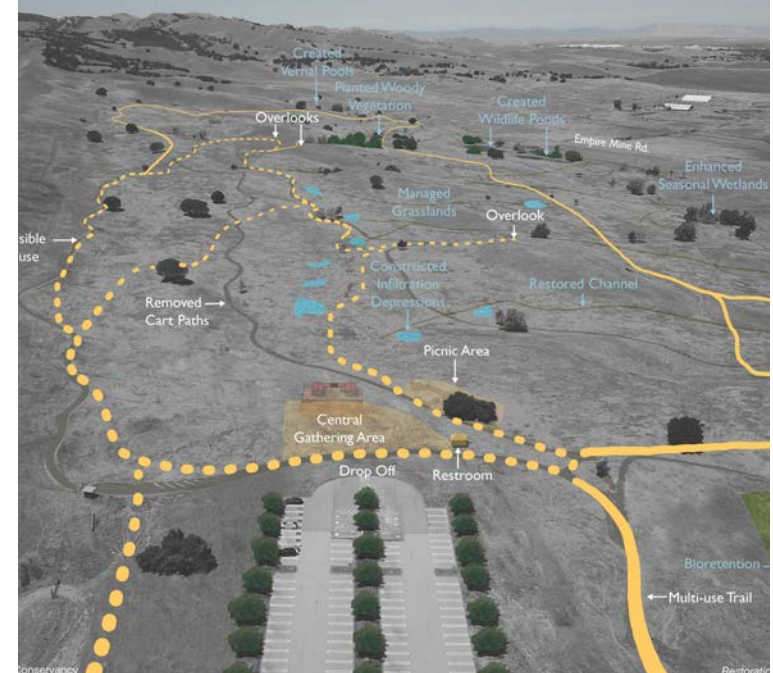
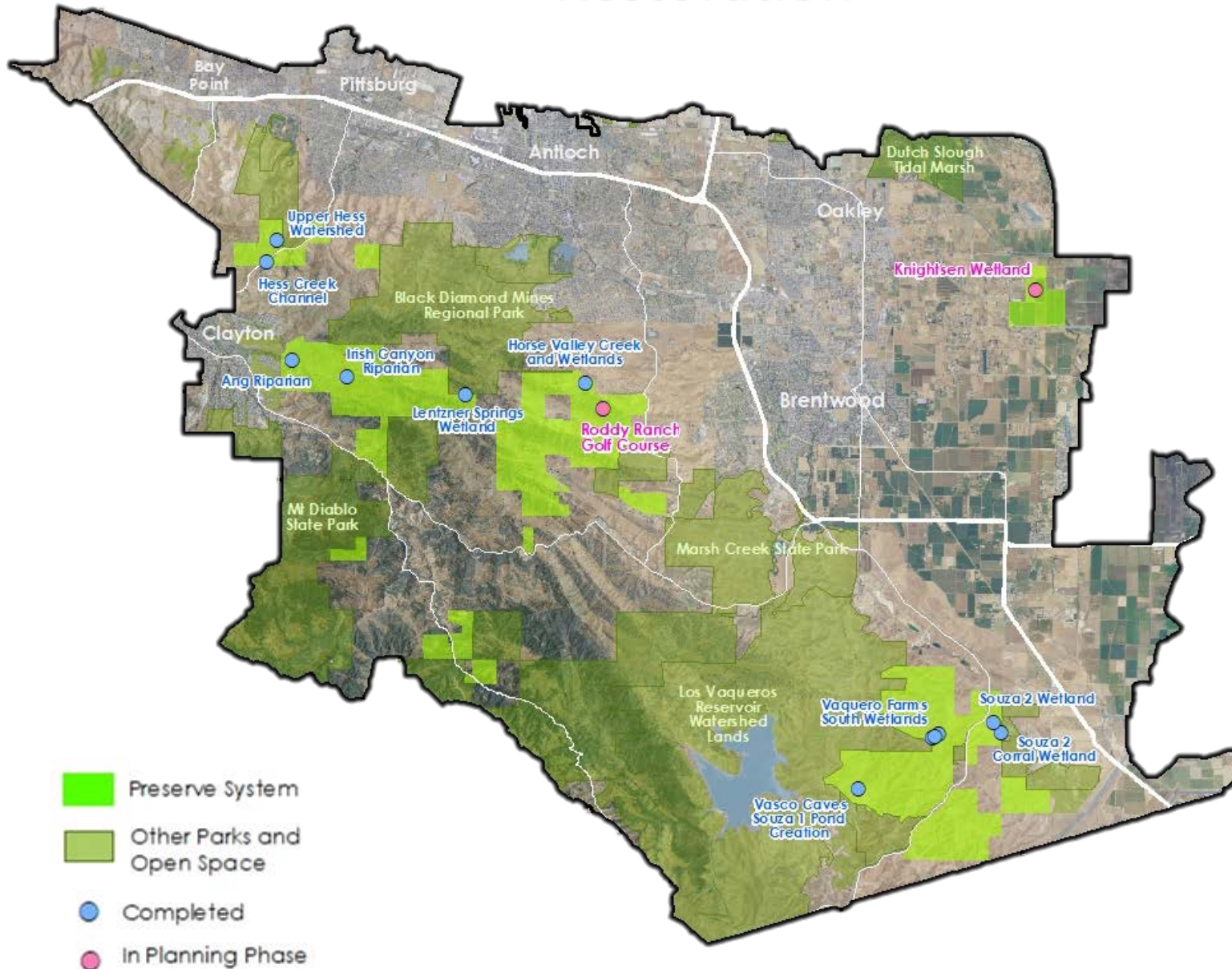


# Land Acquisition



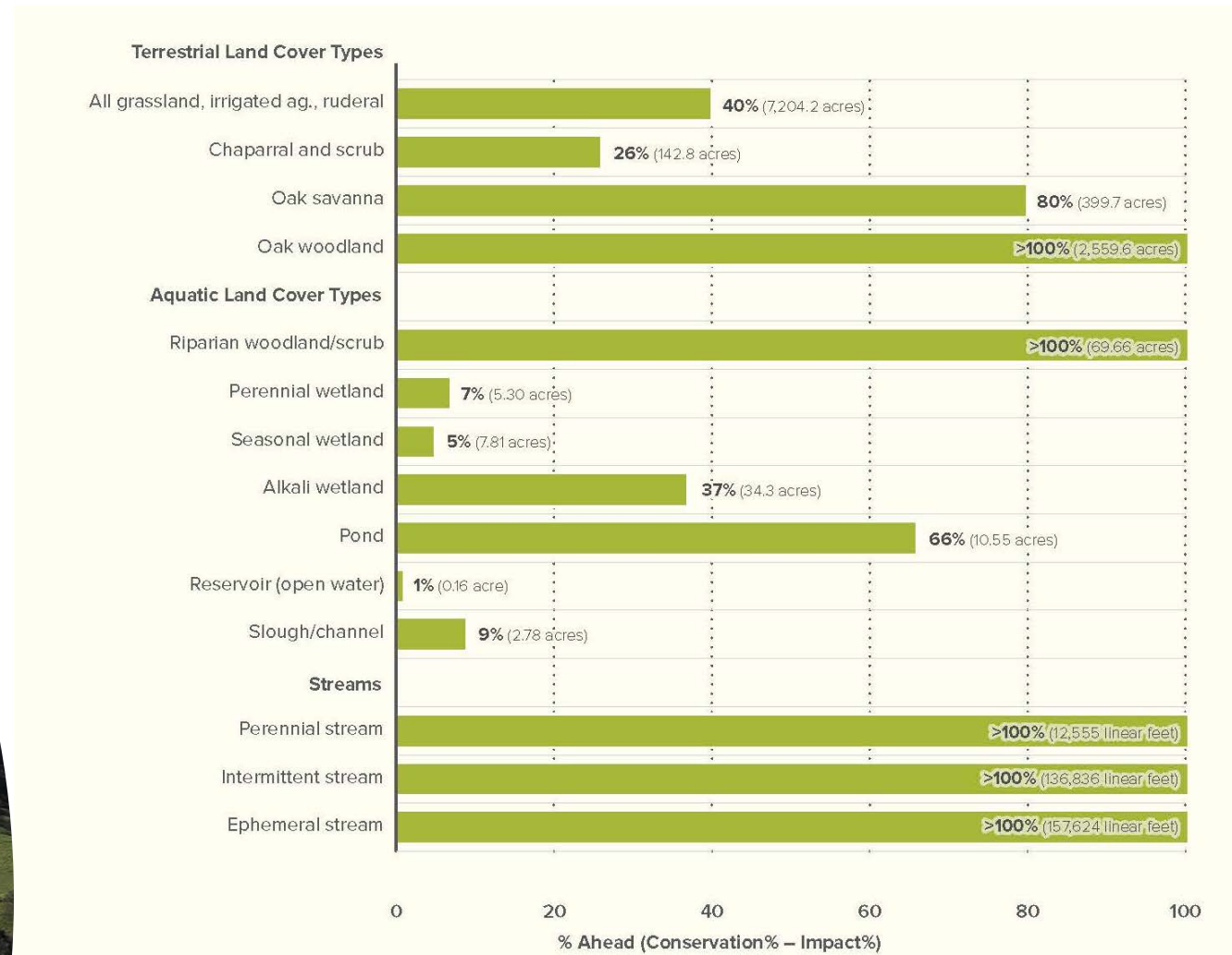


# Restoration





# Stay- Ahead Compliance



# Preserve Management

Monitoring & Research



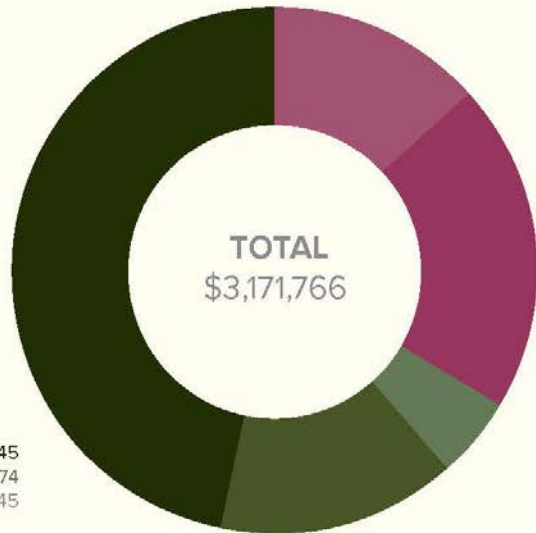
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# 2023 Finances

## Revenue

**Fee Funding**  
\$2,112,265 / 66.6%

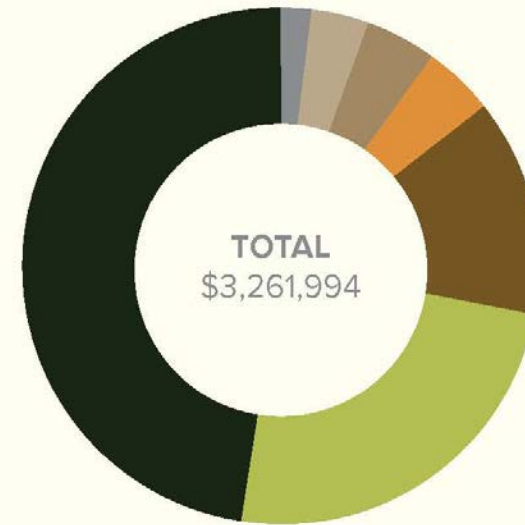


**Non-Fee Funding**  
\$1,059,501 / 33.4%

Grants \$639,270  
Other Revenue \$420,231

Development Fees \$1,485,545  
Wetland Mitigation Fees \$466,174  
Temporary Impact Fees \$160,545

## Expenditure



Program Administration and Permitting Program \$1,220,352  
Planning and Design \$634,215  
Preserve Management and Maintenance \$345,119  
Environmental Compliance \$118,187  
Monitoring, Research, and Adaptive Management \$112,555  
Habitat Restoration and Creation \$93,249  
Land Acquisition \$44,277  
Contingency Fund \$0  
Remedial Measures \$0

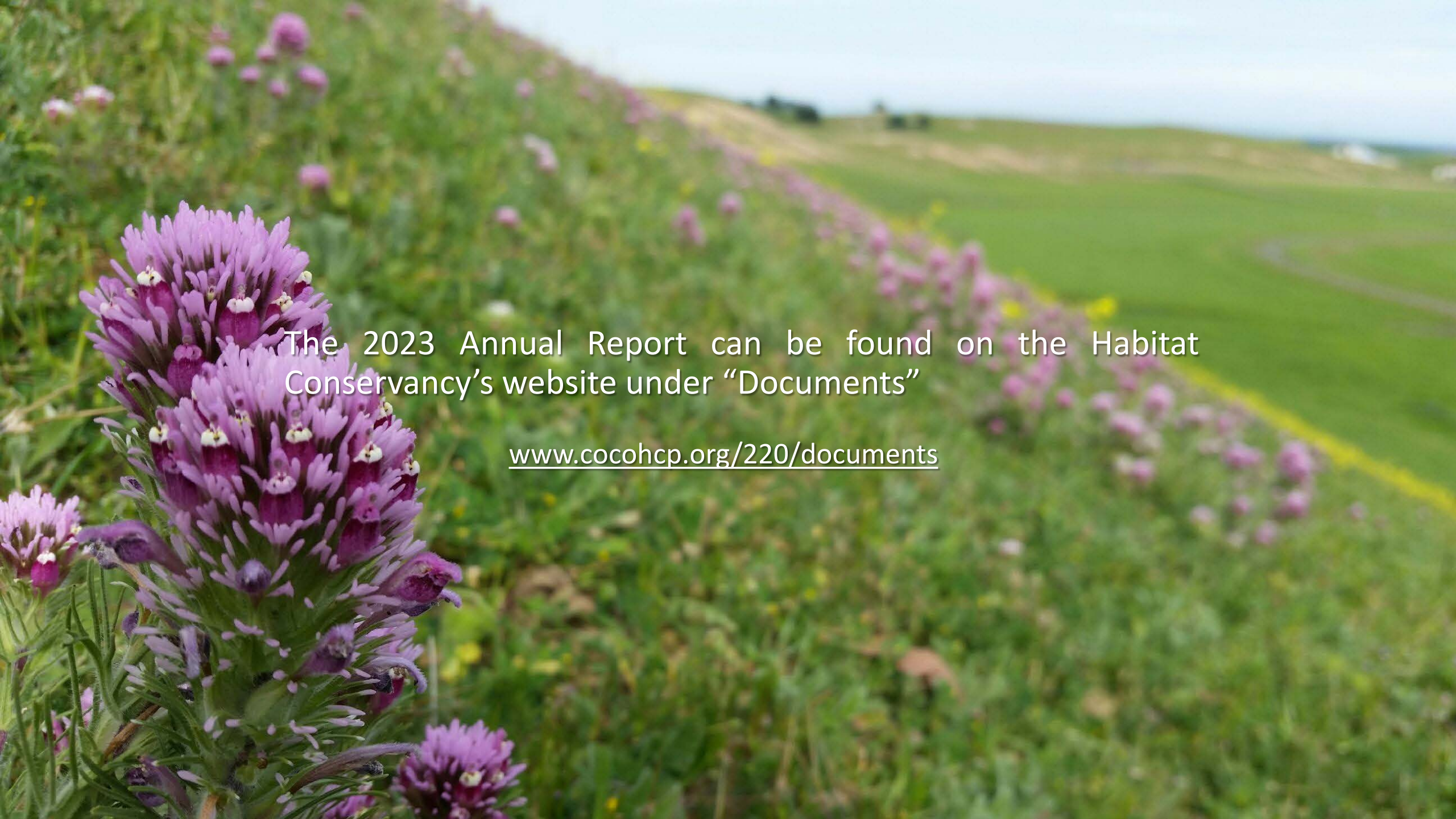


# Plan Administration

USACE In Lieu Fee Program  
State and Federal Coalitions  
Legislative Platform  
Grants  
Endowment  
Permit Status and Term  
Annual Fee Adjustments





A photograph of a rolling green hillside covered in numerous purple flowers, likely a species of Aster. The flowers are in various stages of bloom, with some showing white centers. The background shows a clear sky and a distant horizon line.

The 2023 Annual Report can be found on the Habitat Conservancy's website under "Documents"

[www.cocohcp.org/220/documents](http://www.cocohcp.org/220/documents)