

View Budget Amendment: Budget  
Amendment: FY 2023-24 - Operating Budget  
on 06/18/2024 : BDA-24-00258

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**Company** Contra Costa County  
**Budget Template** Operating Budget : FY2023-24 Operating Budget  
**Budget** FY2023-24 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-24-00258  
**Amendment Date** 06/18/2024  
**Description** Mid Year Budget Amendment  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	9555:FED AID EMPLOY & TRAINING	5101 ADMINISTRATION (Home Org)	5688 WIA YOUTH PROG	100300 GENERAL	\$0.00	\$456,381.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9966:MISC GRANTS & DONATIONS	5101 ADMINISTRATION (Home Org)	5674 ADDITIONAL ASSISTANCE	100300 GENERAL	\$0.00	\$310,482.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9555:FED AID EMPLOY & TRAINING	5101 ADMINISTRATION (Home Org)	5674 ADDITIONAL ASSISTANCE	100300 GENERAL	\$958,128.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9555:FED AID EMPLOY & TRAINING	5101 ADMINISTRATION (Home Org)	5669 WORKFORCE ACCELERATOR	100300 GENERAL	\$0.00	\$281,750.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9555:FED AID EMPLOY & TRAINING	5101 ADMINISTRATION (Home Org)	5667 REGIONAL TRAINING ORGANIZER	100300 GENERAL	\$0.00	\$279,891.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9555:FED AID EMPLOY & TRAINING	5101 ADMINISTRATION (Home Org)	5666 REGIONAL IMPLMNTN GRANT	100300 GENERAL	\$0.00	\$67,224.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	9555:FED AID EMPLOY & TRAINING	5101 ADMINISTRATION (Home Org)	5656 WIA DISLOCATED WORKER PGM	100300 GENERAL	\$0.00	\$237,155.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9555:FED AID EMPLOY & TRAINING	5101 ADMINISTRATION (Home Org)	5608 WIA ADULT PROG	100300 GENERAL	\$0.00	\$317,679.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9555:FED AID EMPLOY & TRAINING	5101 ADMINISTRATION (Home Org)	5602 TITLE III RAPID RESPONSE	100300 GENERAL	\$0.00	\$97,969.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5688 WIA YOUTH PROG	100300 GENERAL	\$456,038.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	1081:LABOR RECEIVED/PROVIDED	5101 ADMINISTRATION (Home Org)	5688 WIA YOUTH PROG	100300 GENERAL	\$10,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5674 ADDITIONAL ASSISTANCE	100300 GENERAL	\$0.00	\$67,554.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	3316:SERVICE CONNECTED AID	5101 ADMINISTRATION (Home Org)	5674 ADDITIONAL ASSISTANCE	100300 GENERAL	\$0.00	\$1,574,064.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2340:OTHER INTRDPTMNTL CHARGES	5101 ADMINISTRATION (Home Org)	5674 ADDITIONAL ASSISTANCE	100300 GENERAL	\$837,450.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5674 ADDITIONAL ASSISTANCE	100300 GENERAL	\$143,557.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2023-24 Year (FY2023-24 Operating Budget)	1081:LABOR RECEIVED/PROVIDED	5101 ADMINISTRATION (Home Org)	5674 ADDITIONAL ASSISTANCE	100300 GENERAL	\$12,965.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5669 WORKFORCE ACCELERATOR	100300 GENERAL	\$284,515.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5669 WORKFORCE ACCELERATOR	100300 GENERAL	\$0.00	\$2,765.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5667 REGIONAL TRAINING ORGANIZER	100300 GENERAL	\$131,542.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	1081:LABOR RECEIVED/PROVIDED	5101 ADMINISTRATION (Home Org)	5667 REGIONAL TRAINING ORGANIZER	100300 GENERAL	\$148,349.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5666 REGIONAL IMPLMNTN GRANT	100300 GENERAL	\$0.00	\$6,685.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5666 REGIONAL IMPLMNTN GRANT	100300 GENERAL	\$73,909.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2131:MINOR FURNITURE/EQUIPMENT	5101 ADMINISTRATION (Home Org)	5656 WIA DISLOCATED WORKER PGM	100300 GENERAL	\$132,040.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5656 WIA DISLOCATED WORKER PGM	100300 GENERAL	\$69,401.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2023-24 Year (FY2023-24 Operating Budget)	3316:SERVICE CONNECTED AID	5101 ADMINISTRATION (Home Org)	5656 WIA DISLOCATED WORKER PGM	100300 GENERAL	\$43,131.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2301:AUTO MILEAGE EMPLOYEES	5101 ADMINISTRATION (Home Org)	5656 WIA DISLOCATED WORKER PGM	100300 GENERAL	\$2,600.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2490:MISC SERVICES & SUPPLIES	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$300.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2360:INSURANCE	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$1,872.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$509,714.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$78,664.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2467:TRAINING & REGISTRATIONS	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$30,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2335:OTHER TELECOM CHARGES	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$16,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2330:OTHER GEN SVCS CHARGES	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$18,384.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2023-24 Year (FY2023-24 Operating Budget)	2328:ADMINISTRATIVE SERVICE	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$20,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2326:INFORMATION SECURITY CHG	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$1,954.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2316:DATA PROCESSING SUPPLIES	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$3,500.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2315:DATA PROCESSING SERVICE	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$19,661.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$574,982.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2305:FREIGHT DRAYAGE EXPRESS	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$300.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2303:OTHER TRAVEL EMPLOYEES	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$29,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2301:AUTO MILEAGE EMPLOYEES	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$11,517.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2300:TRANSPORTATION AND TRAVEL	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$4,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2023-24 Year (FY2023-24 Operating Budget)	2284:REQUESTED MAINTENANCE	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$11,501.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2270:MAINTENANCE -EQUIPMENT	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$17,300.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2262:BLDG OCCUPANCY COSTS	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$14,313.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2260:RENTS & LEASES -PROPERTY	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$5,371.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2250:RENTS & LEASES -EQUIPMENT	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$9,400.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2200:MEMBERSHIPS	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$20,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9966:MISC GRANTS & DONATIONS	5101 ADMINISTRATION (Home Org)	0585 DOM VIOLENCE VICTIM ASIST	112500 DOM VIOLENCE VICTIM ASIST	\$0.00	\$50,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2190:PUBLCATNS & LEGL NOTICES	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$22,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	5101 ADMINISTRATION (Home Org)	0585 DOM VIOLENCE VICTIM ASIST	112500 DOM VIOLENCE VICTIM ASIST	\$50,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2023-24 Year (FY2023-24 Operating Budget)	2150:FOOD	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$1,491.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2111:TELEPHONE EXCHNGE SERVICE	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$135.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2110:COMMUNICATIONS	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$6,267.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2103:POSTAGE	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$1,650.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2100:OFFICE EXPENSE	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$0.00	\$7,115.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	1081:LABOR RECEIVED/PROVIDED	5101 ADMINISTRATION (Home Org)	5619 PIC HOLDING	100300 GENERAL	\$10,274.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2260:RENTS & LEASES -PROPERTY	5101 ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$3,200.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2131:MINOR FURNITURE/EQUIPMENT	5101 ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$131,751.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$0.00	\$200,656.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	2490:MISC SERVICES & SUPPLIES	5101 ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$200.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2328:ADMINISTRATIVE SERVICE	5101 ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$7,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2251:COMPUTER SOFTWARE COST	5101 ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$650.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2190:PUBLCATNS & LEGL NOTICES	5101 ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$150.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2150:FOOD	5101 ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$16,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2100:OFFICE EXPENSE	5101 ADMINISTRATION (Home Org)	5610 SLINGSHOT	100300 GENERAL	\$22,444.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2131:MINOR FURNITURE/EQUIPMENT	5101 ADMINISTRATION (Home Org)	5608 WIA ADULT PROG	100300 GENERAL	\$78,492.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5608 WIA ADULT PROG	100300 GENERAL	\$163,172.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	3316:SERVICE CONNECTED AID	5101 ADMINISTRATION (Home Org)	5608 WIA ADULT PROG	100300 GENERAL	\$119,384.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org



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FY 2023-24 Year (FY2023-24 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5101 ADMINISTRATION (Home Org)	5608 WIA ADULT PROG	100300 GENERAL	\$0.00	\$33,333.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5101 ADMINISTRATION (Home Org)	5602 TITLE III RAPID RESPONSE	100300 GENERAL	\$35,969.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2303:OTHER TRAVEL EMPLOYEES	5101 ADMINISTRATION (Home Org)	5602 TITLE III RAPID RESPONSE	100300 GENERAL	\$2,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	2200:MEMBERSHIPS	5101 ADMINISTRATION (Home Org)	5602 TITLE III RAPID RESPONSE	100300 GENERAL	\$20,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	1081:LABOR RECEIVED/PROVIDED	5101 ADMINISTRATION (Home Org)	5602 TITLE III RAPID RESPONSE	100300 GENERAL	\$40,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

WDB Rebalance - Accounting Adjustments (DM).xlsx

**File Name** WDB Rebalance - Accounting Adjustments (DM).xlsx  
**Content Type** application/vnd.openxmlformats-officedocument.spreadsheetml.sheet  
**Updated By** Steven Thysell  
**Upload Date** 06/18/2024 02:30:37 PM  
**Comment**

FY 23-24 WDB & Alliance Budget Rebalance TEMP-4693.docx

**File Name** FY 23-24 WDB & Alliance Budget Rebalance TEMP-4693.docx  
**Content Type** application/vnd.openxmlformats-officedocument.wordprocessingml.document  
**Updated By** Christopher Dunn  
**Upload Date** 07/18/2024 03:37:55 PM  
**Comment**

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/25/2024 04:06:59 PM	06/26/2024	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/26/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	07/01/2024 10:41:15 AM		Erik Brown (Department Approver – Budget Amendment)	1	Send Back Reason from Erik Brown: Sending back - 0585 entries are reversed
Budget Amendment Event	Budget Amendment Event	Submitted	07/01/2024 12:01:04 PM	06/26/2024	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/26/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/02/2024 03:05:27 PM		Erik Brown (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Sent Back	07/08/2024 12:33:20 PM		Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: Please round. Thank you
Budget Amendment Event	Budget Amendment Event	Submitted	07/08/2024 02:32:58 PM	06/26/2024	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/26/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	07/08/2024 03:22:40 PM		Arti Bhandari (Department Approver – Budget Amendment)	1	Send Back Reason from Arti Bhandari: Sending back per your request.
Budget Amendment Event	Budget Amendment Event	Submitted	07/08/2024 04:04:50 PM	06/26/2024	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/26/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	07/18/2024 03:22:48 PM		Erik Brown (Department Approver – Budget Amendment)	1	Send Back Reason from Erik Brown: Adjustments needed
Budget Amendment Event	Budget Amendment Event	Submitted	07/18/2024 03:37:56 PM	06/26/2024	Christopher Dunn	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/26/2024		0	

View Budget Amendment: Budget  
Amendment: FY 2023-24 - Operating Budget  
on 06/18/2024 : BDA-24-00258

09:17 AM  
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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/26/2024 03:39:35 PM		Erik Brown (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		