

ATTACHMENT A

SMALL BUSINESS ENTERPRISE - Program Activity report

Reporting Period:

January - June 2025

		Total # of <u>ALL contracts</u>	Total # of <u>SBE contracts</u>	SBE percent of <u>Total # of contracts</u>	Total dollar value <u>of ALL contracts</u>	Total dollar value <u>of SBE contracts</u>	SBE percent of <u>Total contracts value</u>	
Agriculture								
Professional/Personal services contracts		0	0	0.0%	\$0	\$0	0.0%	
Purchasing Transactions		9	3	33.3%	\$323,774	\$8,119	2.5%	
Construction contracts		0	0	0.0%	\$0	\$0	0.0%	
Animal Services								
Professional/Personal services contracts		2	1	50.0%	\$112,800	\$95,000	84.2%	
Purchasing Transactions		13	5	38.5%	\$136,549	\$86,852	63.6%	
Construction contracts		0	0	0.0%	\$0	\$0	0.0%	
Assessor								
Professional/Personal services contracts		2	2	100.0%	\$16,000	\$16,000	100.0%	
Purchasing Transactions		2	0	0.0%	\$29,767	\$0	0.0%	
Construction contracts		0	0	0.0%	\$0	\$0	0.0%	
Auditor-Controller								
Professional/Personal services contracts		0	0	0.0%	\$0	\$0	0.0%	
Purchasing Transactions		1	0	0.0%	\$21,040	\$0	0.0%	
Construction contracts		0	0	0.0%	\$0	\$0	0.0%	
Child Support Services (DCSS)								
Professional/Personal services contracts		1	0	0.0%	\$37,560	\$0	0.0%	
Purchasing Transactions		7	5	71.4%	\$60,259	\$22,245	36.9%	
Construction contracts		0	0	0.0%	\$0	\$0	0.0%	
Clerk of the Board								
Professional/Personal services contracts		3	2	66.7%	\$285,850	\$220,000	77.0%	
Purchasing Transactions		2	1	50.0%	\$14,000	\$8,000	57.1%	
Construction contracts		0	0	0.0%	\$0	\$0	0.0%	
Clerk Recorder-Elections								
Professional/Personal services contracts		11	5	45.5%	\$616,560	\$385,000	62.4%	
Purchasing Transactions		13	5	38.5%	\$225,932	\$103,432	45.8%	
Construction contracts		0	0	0.0%	\$0	\$0	0.0%	

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Communications and Media							
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%	
Purchasing Transactions	1	1	100.0%	\$16,200	\$16,200	100.0%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Conservation and Development							
Professional/Personal services contracts	7	5	71.4%	\$586,256	\$326,526	55.7%	
Purchasing Transactions	7	3	42.9%	\$266,199	\$105,547	39.6%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
County Administration							
Professional/Personal services contracts	4	3	75.0%	\$472,325	\$352,325	74.6%	
Purchasing Transactions	5	3	60.0%	\$199,213	\$82,284	41.3%	
Construction contracts	1	1	100.0%	\$193,142	\$193,142	100.0%	
County Counsel							
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%	
Purchasing Transactions	3	1	33.3%	\$130,777	\$256	0.2%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Dept. of Information Technology (DoIT)							
Professional/Personal services contracts	4	0	0.0%	\$411,500	\$0	0.0%	
Purchasing Transactions	60	4	6.7%	\$2,756,464	\$117,830	4.3%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
District Attorney							
Professional/Personal services contracts	5	4	80.0%	\$335,500	\$330,000	98.4%	
Purchasing Transactions	25	11	44.0%	\$449,834	\$67,376	15.0%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Employment and Human Services							
Professional/Personal services contracts	55	40	72.7%	\$4,892,334	\$3,532,902	72.2%	
Purchasing Transactions	62	41	66.1%	\$979,929	\$361,944	36.9%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	

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Fire Protection District							
Professional/Personal services contracts	8	6	75.0%	\$642,450	\$447,450	69.6%	
Purchasing Transactions	50	27	54.0%	\$2,112,414	\$1,069,482	50.6%	
Construction contracts	2	2	100.0%	\$100,410	\$100,410	100.0%	
Health Services/Public Health							
Professional/Personal services contracts	123	69	56.1%	\$12,118,332	\$6,396,349	52.8%	
Purchasing Transactions	126	66	52.4%	\$3,244,425	\$1,751,290	54.0%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Human Resources							
Professional/Personal services contracts	4	1	25.0%	\$445,000	\$25,000	5.6%	
Purchasing Transactions	9	6	66.7%	\$59,285	\$46,340	78.2%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Labor Relations							
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%	New 2025
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Law & Justice Information Systems							New 2025
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%	
Purchasing Transactions	2	0	0.0%	\$24,425	\$0	0.0%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Library							
Professional/Personal services contracts	19	9	47.4%	\$673,133	\$164,250	24.4%	
Purchasing Transactions	48	19	39.6%	\$1,026,682	\$211,017	20.6%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Probation							
Professional/Personal services contracts	23	11	47.8%	\$957,801	\$600,079	62.7%	
Purchasing Transactions	65	42	64.6%	\$1,799,427	\$1,138,658	63.3%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	

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Public Defender							
Professional/Personal services contracts	5	4	80.0%	\$335,500	\$330,000	98.4%	
Purchasing Transactions	11	5	45.5%	\$399,289	\$105,312	26.4%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Public Works							
Professional/Personal services contracts	27	16	59.3%	\$2,504,600	\$1,404,000	56.1%	
Purchasing Transactions	217	116	53.5%	\$9,062,465	\$5,273,094	58.2%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Racial Equity							
Professional/Personal services contracts	1	0	0.0%	\$120,000	\$0	0.0%	
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Risk Management							
Professional/Personal services contracts	4	1	25.0%	\$94,750	\$10,000	10.6%	
Purchasing Transactions	7	4	57.1%	\$62,685	\$25,043	40.0%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Office of the Sheriff							
Professional/Personal services contracts	29	6	20.7%	\$5,654,487	\$434,765	7.7%	
Purchasing Transactions	125	49	39.2%	\$2,830,156	\$914,426	32.3%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Treasurer - Tax Collector							
Professional/Personal services contracts	3	2	66.7%	\$246,250	\$206,250	83.8%	
Purchasing Transactions	6	2	33.3%	\$12,891	\$4,692	36.4%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	
Veterans Services Office							
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%	
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%	
Construction contracts	0	0	0.0%	\$0	\$0	0.0%	

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<i>Total Activity Reported</i>								
Professional/Personal services contracts		336	191	56.8%	\$31,558,988	\$15,275,896	48.4%	
Purchasing Transactions		876	419	47.8%	\$26,184,796	\$11,308,422	43.2%	
Construction contracts		3	3	100.0%	\$293,552	\$293,552	100.0%	