

**Recent Measure X-Funded Programs and Services**

**Approved by BOS 12/12/23 and 4/23/24**

**Discussion of potential community-informed processes**

**One-Time Allocations**

Allocation description	One-time or ongoing?	Amount (FY23-24)	Implementation planning home	Potential opportunities for community input
Project to redact restrictive local covenants related to race	One-time	\$122,400	Clerk-Recorder/Elections	
African American Wellness Hub/ Resources	One-time	\$1,000,000	Board-appointed Steering Committee, staffed by Office of Racial Equity & Social Justice	African American Holistic Wellness Hub Steering Committee offers public meetings, and has generated a timeline for different actions to be taken
East County Community Organizations Capacity Building	One-time (over 3 years)	\$1,000,000	County Administrator's Office	Supervisors Glover and Burgis plan to report back on the progress on east county non-profit capacity building in the Fall of 2024.
Spay/neuter, mobile clinic vaccine and microchipping, pet retention grant	One-time (over 3 years)	\$750,000	Animal Services Department	Funding has been put forward into an Request for Qualifications process, distributed to the community for response. RFQ has recently closed and proposals are being evaluated.

One-Time Allocations, Continued				
Allocation description	One-time or ongoing?	Amount	Implementation planning home	Potential opportunities for community input
Central/East County Youth Center	One-time	\$1,693,000	Employment and Human Services Department	<ul style="list-style-type: none"> <li>• EHSD and its research consultant Social Change Partners are in the process of gathering community input regarding the Youth Centers through an online survey as well as in-person and virtual community input sessions.</li> <li>• The survey is currently live on the Youth Centers page of the Workforce Development Board website and has been pushed out through the Workforce Development Board's email blast. Other interested parties are asked to share the link with their networks to help get a robust response.</li> <li>• Between now and the end of March, will be conducting 20-30 additional community input sessions in the three districts. In the process of scheduling those now and once the dates, times and locations are available will push them out through Board of Supervisors, EHSD/County and Workforce Board communication channels.</li> <li>• Data collected through the survey and focus groups will be used to inform the development of implementation plans for the new Centers during the second quarter of 2024.</li> </ul>
<b>One-Time Allocations Total</b>		<b>\$4,565,400</b>		

<b>On-Going Allocations (Approved by BOS 12/12/23)</b>				
<b>Allocation description</b>	<b>One-time or ongoing?</b>	<b>Amount</b>	<b>Implementation planning home</b>	<b>Potential opportunities for community input</b>
Parks in unincorporated areas	Annual/ Ongoing	\$1,000,000	Public Works	Project is a department submitted funding request. Per funding request, disadvantaged communities will be prioritized for the first projects. Outreach will be done with each community, with the first projects/outreach beginning early next year.
South County Training Center	Annual/ Ongoing	\$1,100,000	Contra Costa County Fire Protection District	n/a - MOU between two public agencies for use of shared training facility
Mental Health Services for 26 years and under & LGBTQ+	Annual/ Ongoing	\$1,400,000	Health Services	Preparing to begin a planning process to identify goals of the project, then a bidder's conference followed by an RFP for process.
Diversity, Equity and Inclusion in Democracy initiative	Annual/ Ongoing	\$400,000	Clerk-Recorder/Elections	
Food Security	Annual/ Ongoing	\$800,000	Employment and Human Services Department	Recently launched this project with 3 focus groups, attended by 30 individuals from 15 different community based organizations and partners from Health. Needs identified include: culturally diverse food options, expanded storage capacity, expanded transportation for food distribution, and nutrition education resources. Next steps are to develop a program approach, which may include a quarterly food collaborative meeting and release of RFPs to fill service gaps.
<b>On-Going Allocations Total (per year)</b>		<b>\$4,700,000</b>		

<b>New One-Time Allocations (Approved by BOS 4/23/2024)</b>				
<b>Allocation description</b>	<b>One-time or ongoing?</b>	<b>Amount</b>	<b>Implementation planning home</b>	<b>Potential opportunities for community input</b>
African American Wellness Hub/ Resources	One-time	\$7,500,000	Office of Racial Equity and Social Justice	Additional funding for existing allocation. See above for details.
Mapping Prejudice Project	One-time	\$72,400	Clerk-Recorder/Elections	Additional funding for existing allocation. See above for details.
Library facilities deferred maintenance	One-time	\$1,900,000	Library	List of facilities and projects were proposed at the FY24-25 Budget Hearing. Library Commission the public advisory body for the Library.
South County Family Justice Center	One-time	\$2,500,000	Employment and Human Services Department	
Fire Vegetation Management and Evacuation Software	One-time	\$1,500,000	Contra Costa County Fire Protection District	BOS serves as Board of Directors for Fire
Innovation Fund	One-time	\$2,000,000	County Administrator's Office	
Community-based services for seniors and disabled residents	One-time	\$1,000,000	Employment and Human Services Department	
Food Security for Seniors	One-time	\$1,000,000	Employment and Human Services Department	See "Food Security" above for details.
<b>New One-Time Allocations</b>		<b>\$17,472,400</b>		