

**Contra Costa County Community Corrections Partnership
 FY 2024/25 AB109 Budget Proposal Form (Rev 12-1-23)**

Department: Community Advisory Board (CAB) - AB 109 Community Programs

Description of Item	Program/Function	Ops. Plan Item #	2023/24 Funding Allocation ¹		2024/25 Baseline Request ²		2024/25 Program Modification Request ³		2024/25 Total Funding Request	
			Current Allocation	FTEs	Funding Request	FTEs	Funding Request	FTEs	Total Funding Request	FTEs
SALARY AND BENEFITS									-	-
		Subtotal	-	-	-	-	-	-	\$ -	-
OPERATING COSTS									-	-
Contracts	<i>See contracts budget for details</i>		6,093,072		6,717,351		210,000		6,927,351	
Voice Quarterly Newsletters			20,000		20,000				20,000	
CAB Operating Expenses			3,000		3,000				3,000	
		Subtotal	6,116,072		6,740,351		210,000		\$ 6,950,351	
CAPITAL COSTS (ONE-TIME)									-	-
		Subtotal	-		-		-		-	-
		Total	\$ 6,116,072	-	\$ 6,740,351	-	\$ 210,000	-	\$ 6,950,351	-

1. FY 2023/24 Funding Allocation reflects the FY 2023/24 Board of Supervisor's approved AB 109 budget.
2. FY 2024/25 Baseline Request should reflect the cost of continuing FY 2023/24 programs in FY 2024/25 dollars.
3. FY 2024/25 Program Modification Request should reflect proposals for the cancellation of existing programs and/or funding of new programs for FY 2024/25.

**Contra Costa County Community Corrections Partnership
FY 2024/25 AB109 Budget Program Narrative Form (Rev 12-1-23)**

Department: Community Advisory Board (CAB) - AB 109 Community Programs

PROGRAM NARRATIVE:

The Community Advisory Board budget represents a vital component of the County's effort to reduce recidivism. Investments in the community programs included in CAB's budget have not only emerged as essential elements of the County's reentry system, but the programs that they fund have become beacons of hope and opportunity for the County residents that participate in these programs. Furthermore, the County's support of the programs and initiatives included in the CAB Budget have paved the way for the development of innovative approaches to improving public safety (Reentry Success Center and Reentry Network), communication to stakeholders regarding the County's reentry efforts (seasonal VOICE newsletter), and information sharing and tracking among partners (Salesforce based data system).

FY 2024/25 Baseline Request

In FY 2021/22, the ORJ put each of the contracts for the community programs out for public bidding, except the Reentry Success Center (Center) contract. The Center's contract was later extended to expire within the same sequence of all other Community Program contracts. In FY 2019/20 the ORJ executed three-year contracts for the first time with each of agencies selected through the County's competitive bidding process, and these contracts expired at the end of FY 2021/22. ORJ issued a second competitive bidding process for the community programs in order to issue a subsequent three-year contract cycle for the period of FY 2022/23 - FY 2024/25.

The recommended amounts of ongoing funding are as follows:

Center/Network Joint Communications Strategy \$20,000

CAB expenses \$3,000

FY 2024/25 Program Modification Request

The requested program modification increases include:

- 1) Expanding Centerforce housing services to add 5 additional beds for its reentry/SUD participants; and
- 2) A one-time allocation to Rubicon, Inc. for capital improvements of the Reentry Success Center.

Attachment A

FY 2025-26 CCP Budget Development Schedule

Major Activity	Due Date	CCP Date	PPC Date	BOS Date
Distribute 2025-26 CCP Budget Packet Memo	10/1			
Departments Submit Preliminary Budget Proposals	10/30			
November 2024 CCP Agenda Packet Published	11/11			
November 2024 CCP Meeting - Budget Workshop		11/15		
December 2024 CCP Agenda Packet Published <i>(tentative)</i>	12/2			
December 2024 CCP Meeting - Budget Deliberations <i>(tentative)</i>		12/6		
Public Protection Comm. Agenda Packet Published <i>(tentative)</i>	1/29			
Public Protection Comm. - CCP Budget Discussion <i>(tentative)</i>			2/3	
County Budget Materials Due from Departments <i>(tentative)</i>	2/10			
County Recommended Budget available <i>(tentative)</i>	4/18			
Board of Supervisors Budget Hearings <i>(tentative)</i>				4/29
County Budget Adoption <i>(tentative)</i>				5/20

as of 9/30/24

**2020-21 through 2023-24
Community Corrections Base and Growth Allocations (*As of 2024 May Revision)**

Attachment B

County	County FY 2020-21		County FY 2021-22		County FY 2022-23		County FY 2023-24		County FY 2024-25	
	2019-20 Growth	2020-21 Base*	2020-21 Growth	2021-22 Base	2021-22 Growth	2022-23 Base	2022-23 Growth	2023-24 Base	2023-24 Growth*	2024-25 Base*
Alameda	\$ -	\$ 50,397,466	\$ 18,542,309	\$ 58,770,787	\$ 11,172,439	\$ 69,849,967	\$ 4,236,136	\$ 72,484,513	\$ 229,700	\$ 72,864,524
Alpine	\$ -	\$ 277,274	\$ 9,155	\$ 323,341	\$ 21,233	\$ 384,296	\$ 8,692	\$ 398,791	\$ 4,390	\$ 400,881
Amador	\$ -	\$ 1,700,573	\$ 1,059,997	\$ 1,983,116	\$ 229,681	\$ 2,356,963	\$ 211,293	\$ 2,445,861	\$ 4,197	\$ 2,458,684
Butte	\$ -	\$ 8,548,807	\$ 1,201,404	\$ 9,969,154	\$ 1,593,435	\$ 11,848,490	\$ 412,642	\$ 12,295,382	\$ 121,939	\$ 12,359,843
Calaveras	\$ -	\$ 1,374,861	\$ 880,626	\$ 1,603,288	\$ 195,361	\$ 1,905,533	\$ 174,546	\$ 1,977,404	\$ 18,649	\$ 1,987,771
Colusa	\$ -	\$ 855,015	\$ 975,422	\$ 997,072	\$ 78,594	\$ 1,185,035	\$ 175,870	\$ 1,229,732	\$ 3,345	\$ 1,236,179
Contra Costa	\$ -	\$ 25,692,714	\$ 3,882,261	\$ 29,961,447	\$ 5,066,248	\$ 35,609,632	\$ 1,282,896	\$ 36,952,728	\$ 275,177	\$ 37,146,458
Del Norte	\$ -	\$ 1,213,589	\$ 77,101	\$ 1,415,221	\$ 244,449	\$ 1,682,012	\$ 43,872	\$ 1,745,453	\$ 10,040	\$ 1,754,603
El Dorado	\$ -	\$ 4,458,215	\$ 440,803	\$ 5,198,928	\$ 860,802	\$ 6,179,004	\$ 185,964	\$ 6,412,059	\$ 39,307	\$ 6,445,675
Fresno	\$ -	\$ 40,346,077	\$ 9,492,284	\$ 47,049,403	\$ 10,306,916	\$ 55,918,925	\$ 2,549,002	\$ 58,028,031	\$ 221,697	\$ 58,332,251
Glenn	\$ -	\$ 1,422,801	\$ 145,678	\$ 1,659,193	\$ 261,751	\$ 1,971,976	\$ 60,136	\$ 2,046,354	\$ 25,327	\$ 2,057,082
Humboldt	\$ -	\$ 5,340,680	\$ 5,668,747	\$ 6,228,011	\$ 996,485	\$ 7,402,085	\$ 1,031,803	\$ 7,681,271	\$ 18,240	\$ 7,721,541
Imperial	\$ -	\$ 5,892,271	\$ 4,459,783	\$ 6,871,247	\$ 3,345,338	\$ 8,166,581	\$ 855,964	\$ 8,474,601	\$ 37,206	\$ 8,519,031
Inyo	\$ -	\$ 853,195	\$ 591,662	\$ 994,950	\$ 192,668	\$ 1,182,513	\$ 115,427	\$ 1,227,114	\$ 6,614	\$ 1,233,547
Kern	\$ -	\$ 44,530,508	\$ 3,619,875	\$ 51,929,059	\$ 7,428,394	\$ 61,718,470	\$ 1,734,248	\$ 64,046,319	\$ 188,607	\$ 64,382,091
Kings	\$ -	\$ 8,570,402	\$ 795,859	\$ 9,994,338	\$ 1,287,904	\$ 11,878,421	\$ 349,383	\$ 12,326,442	\$ 144,691	\$ 12,391,065
Lake	\$ -	\$ 3,080,257	\$ 374,249	\$ 3,592,029	\$ 616,251	\$ 4,269,180	\$ 139,453	\$ 4,430,202	\$ 44,776	\$ 4,453,428
Lassen	\$ -	\$ 1,676,016	\$ 156,911	\$ 1,954,479	\$ 99,799	\$ 2,322,927	\$ 68,525	\$ 2,410,542	\$ 100,281	\$ 2,423,179
Los Angeles	\$ -	\$ 424,874,915	\$ 56,848,408	\$ 495,466,047	\$ 89,502,202	\$ 588,868,870	\$ 20,057,925	\$ 611,079,365	\$ 2,571,606	\$ 614,283,547
Madera	\$ -	\$ 6,877,566	\$ 1,441,008	\$ 8,020,244	\$ 3,227,586	\$ 9,532,181	\$ 406,644	\$ 9,981,708	\$ 87,477	\$ 9,943,567
Marin	\$ -	\$ 6,091,182	\$ 1,311,466	\$ 7,103,206	\$ 1,177,459	\$ 8,442,267	\$ 365,692	\$ 8,760,686	\$ 38,042	\$ 8,806,615
Mariposa	\$ -	\$ 699,231	\$ 79,848	\$ 815,405	\$ 128,234	\$ 969,121	\$ 30,853	\$ 1,005,674	\$ 1,297	\$ 1,010,946
Mendocino	\$ -	\$ 2,864,985	\$ 1,017,003	\$ 3,340,990	\$ 616,824	\$ 3,970,817	\$ 234,978	\$ 4,120,585	\$ 11,040	\$ 4,142,188
Merced	\$ -	\$ 9,575,568	\$ 1,294,408	\$ 11,166,508	\$ 2,396,896	\$ 13,271,563	\$ 454,074	\$ 13,772,129	\$ 179,428	\$ 13,844,537
Modoc	\$ -	\$ 396,047	\$ 34,225	\$ 461,848	\$ 86,012	\$ 548,913	\$ 15,744	\$ 569,617	\$ 150,663	\$ 572,603
Mono	\$ -	\$ 720,419	\$ 164,354	\$ 840,114	\$ 109,374	\$ 998,488	\$ 44,706	\$ 1,036,148	\$ 1,783	\$ 1,041,580
Monterey	\$ -	\$ 13,764,203	\$ 3,194,144	\$ 16,051,066	\$ 2,606,917	\$ 19,076,934	\$ 862,648	\$ 19,796,462	\$ 106,475	\$ 19,900,248
Napa	\$ -	\$ 3,996,596	\$ 478,404	\$ 4,660,613	\$ 1,048,017	\$ 5,539,209	\$ 179,809	\$ 5,748,133	\$ 44,252	\$ 5,778,268
Nevada	\$ -	\$ 2,384,537	\$ 512,260	\$ 2,780,717	\$ 379,721	\$ 3,304,924	\$ 142,979	\$ 3,429,577	\$ 13,527	\$ 3,447,557
Orange	\$ -	\$ 87,340,303	\$ 12,746,138	\$ 101,851,518	\$ 20,542,799	\$ 121,052,065	\$ 4,290,078	\$ 125,617,812	\$ 841,496	\$ 126,276,381
Placer	\$ -	\$ 8,851,903	\$ 1,365,334	\$ 10,322,608	\$ 2,095,449	\$ 12,268,575	\$ 446,368	\$ 12,731,312	\$ 78,600	\$ 12,798,057
Plumas	\$ -	\$ 751,790	\$ 119,847	\$ 876,696	\$ 90,093	\$ 1,041,967	\$ 38,522	\$ 1,081,267	\$ 1,323	\$ 1,086,935
Riverside	\$ -	\$ 80,344,311	\$ 11,990,294	\$ 93,693,171	\$ 18,414,839	\$ 111,355,747	\$ 3,988,166	\$ 115,555,775	\$ 959,032	\$ 116,161,593
Sacramento	\$ -	\$ 51,274,136	\$ 8,409,738	\$ 59,793,112	\$ 15,013,008	\$ 71,065,016	\$ 2,664,424	\$ 73,745,390	\$ 227,092	\$ 74,132,011
San Benito	\$ -	\$ 1,964,830	\$ 1,165,673	\$ 2,291,278	\$ 334,216	\$ 2,723,219	\$ 234,835	\$ 2,825,931	\$ 11,473	\$ 2,840,747
San Bernardino	\$ -	\$ 103,269,533	\$ 8,122,773	\$ 120,427,319	\$ 16,235,898	\$ 143,129,685	\$ 3,979,045	\$ 148,528,139	\$ 1,345,937	\$ 149,306,818
San Diego	\$ -	\$ 84,435,656	\$ 7,147,539	\$ 98,464,276	\$ 20,005,775	\$ 117,026,277	\$ 3,333,022	\$ 121,440,182	\$ 265,529	\$ 122,076,850
San Francisco	\$ -	\$ 25,111,391	\$ 6,557,447	\$ 29,283,540	\$ 6,628,944	\$ 34,803,929	\$ 1,688,707	\$ 36,116,637	\$ 198,705	\$ 36,305,983
San Joaquin	\$ -	\$ 26,534,093	\$ 3,098,875	\$ 30,942,617	\$ 3,546,918	\$ 36,775,767	\$ 1,181,612	\$ 38,162,847	\$ 177,526	\$ 38,362,921
San Luis Obispo	\$ -	\$ 8,836,293	\$ 773,135	\$ 10,304,405	\$ 1,426,586	\$ 12,246,941	\$ 352,761	\$ 12,708,862	\$ 31,010	\$ 12,775,490
San Mateo	\$ -	\$ 17,962,095	\$ 2,891,924	\$ 20,946,420	\$ 5,683,045	\$ 24,895,135	\$ 924,868	\$ 25,834,111	\$ 79,473	\$ 25,969,550
Santa Barbara	\$ -	\$ 13,664,374	\$ 2,446,292	\$ 15,934,650	\$ 3,657,475	\$ 18,938,572	\$ 742,342	\$ 19,652,883	\$ 33,045	\$ 19,755,916
Santa Clara	\$ -	\$ 50,955,462	\$ 8,588,774	\$ 59,421,492	\$ 13,963,444	\$ 70,623,340	\$ 2,684,266	\$ 73,287,056	\$ 421,176	\$ 73,671,273
Santa Cruz	\$ -	\$ 8,426,661	\$ 4,011,478	\$ 9,826,714	\$ 2,466,531	\$ 11,679,198	\$ 851,690	\$ 12,119,705	\$ 87,434	\$ 12,183,244
Shasta	\$ -	\$ 8,380,245	\$ 879,833	\$ 9,772,586	\$ 2,394,966	\$ 11,614,866	\$ 357,626	\$ 12,052,947	\$ 138,401	\$ 12,116,136
Sierra	\$ -	\$ 284,950	\$ 138,246	\$ 332,293	\$ 18,883	\$ 394,936	\$ 29,209	\$ 409,832	\$ 455	\$ 411,980
Siskiyou	\$ -	\$ 1,598,527	\$ 1,301,556	\$ 1,864,115	\$ 598,262	\$ 2,215,529	\$ 246,640	\$ 2,299,093	\$ 9,870	\$ 2,311,146
Solano	\$ -	\$ 12,909,504	\$ 3,494,812	\$ 15,054,363	\$ 2,031,422	\$ 17,892,337	\$ 887,614	\$ 18,567,186	\$ 48,736	\$ 18,664,527
Sonoma	\$ -	\$ 12,004,435	\$ 4,662,774	\$ 13,998,919	\$ 2,473,154	\$ 16,637,927	\$ 1,047,756	\$ 17,265,463	\$ 67,288	\$ 17,355,980
Stanislaus	\$ -	\$ 21,910,774	\$ 2,095,776	\$ 25,551,154	\$ 4,778,599	\$ 30,367,332	\$ 902,838	\$ 31,513,326	\$ 112,095	\$ 31,678,539
Sutter	\$ -	\$ 3,346,990	\$ 2,752,776	\$ 3,903,078	\$ 722,854	\$ 4,638,867	\$ 520,756	\$ 4,813,832	\$ 66,598	\$ 4,839,070
Tehama	\$ -	\$ 3,510,677	\$ 2,314,401	\$ 4,093,961	\$ 733,222	\$ 4,865,734	\$ 456,046	\$ 5,049,256	\$ 25,844	\$ 5,075,728
Trinity	\$ -	\$ 715,549	\$ 164,052	\$ 834,434	\$ 134,066	\$ 991,737	\$ 44,531	\$ 1,029,143	\$ 8,182	\$ 1,034,538
Tulare	\$ -	\$ 19,580,910	\$ 4,440,664	\$ 22,834,193	\$ 3,974,058	\$ 27,138,783	\$ 1,210,940	\$ 28,162,382	\$ 108,147	\$ 28,310,027
Tuolumne	\$ -	\$ 2,190,626	\$ 289,023	\$ 2,554,589	\$ 626,228	\$ 3,036,168	\$ 102,775	\$ 3,150,684	\$ 17,428	\$ 3,167,202
Ventura	\$ -	\$ 20,104,426	\$ 1,614,659	\$ 23,444,689	\$ 4,483,393	\$ 27,864,367	\$ 779,882	\$ 28,915,333	\$ 141,144	\$ 29,066,926
Yolo	\$ -	\$ 8,250,212	\$ 3,952,578	\$ 9,620,949	\$ 1,599,375	\$ 11,434,643	\$ 837,806	\$ 11,865,926	\$ 88,335	\$ 11,928,134
Yuba	\$ -	\$ 3,013,376	\$ 707,652	\$ 3,514,035	\$ 307,553	\$ 4,176,484	\$ 190,174	\$ 4,334,009	\$ 8,853	\$ 4,356,731
California	\$ -	\$ 1,366,000,000	\$ 226,992,997	\$ 1,592,954,995	\$ 300,258,045	\$ 1,893,251,040	\$ 71,447,203	\$ 1,964,659,204	\$ 10,300,000	\$ 1,974,959,204

**Contra Costa County Community Corrections Partnership
FY 2025-26 AB109 Budget Program Narrative Form**

Attachment D

Department:

PROGRAM NARRATIVE:

Please provide a narrative describing the programming being proposed on this AB 109 Budget Proposal Form.

FY 2025-26 Baseline Request

--

FY 2025-26 Program Modification Request -

Note: FY 2025-26 revenue assumptions do not support program enhancements or expansions. Instead this section is for program modifications to rightsize prior year under expenditure trends or eliminate programs costs no longer needed in FY 2025-26.

--

Report from a Committee Meeting of the CAB – Outreach and Community Engagement Subcommittee (OCEC)

Group Name	CAB (OCEC)	Date	6/18/24
Chair	N/A	Time	11:00 AM to 12:30 PM
Recorder	Brenda Lee	Location	50 Douglas Drive, 2 nd Floor (Madrone/Sequoia Room), Martinez, California 94553.

MEETING ATTENDED BY THE FOLLOWING		
Nicole Green	Brenda Lee (Recorder)	Marcus Dawal
Gariana Youngblood, ORJ	Mariah Bruce	Michelle Elizondo

MEETING HIGHLIGHTS
<ul style="list-style-type: none"> • Discuss / Review CAB OCEC Subcommittee Work Plan • Discuss outreach strategy for membership recruitment • Update on AB 109 Mini Summit Planning Process
NEXT STEPS
<ul style="list-style-type: none"> • Discuss / Revise CAB Outreach PowerPoint • Discuss / Finalize Ambassadors Meeting assignments • Compile List of Board / Committee meetings relevant to CAB 's work
ACTION REQUESTED OF FULL CAB
<ul style="list-style-type: none"> • POLL CAB members to determine what Board / Committee meetings members attend
IMPORTANT DATES
<ul style="list-style-type: none"> • Next CAB: OCEC Subcommittee Meeting, Tuesday, July 16, 2024

ATTACHMENTS
<ul style="list-style-type: none">• n/a

OUTREACH & COMMUNITY ENGAGEMENT SUBCOMMITTEE – July 16, 2024

	Outreach & Community Engagement Subcommittee	Date:	July 16, 2024
Chair	Acting Chair Nicole Green	Time:	11:00 AM to 12:30 PM
Recorder	Brenda Lee	Location	50 Douglas Drive 2 nd FL (Madrone/Sequoia RM, Martinez, CA
MEETING ATTENDED BY THE FOLLOWING			
Acting Chair Nicole Green	Brenda Lee	Staff: Gariana Youngblood	
	Marcus Dawall		
Applicants	Wilanda Hughes		

MEETING HIGHLIGHTS

<ul style="list-style-type: none"> • Meeting called to order 11:00 A.M.by Acting Chair Nicole Green • Roll call. • Welcome and announcements. • Request for need of chairperson to OCEC. <ul style="list-style-type: none"> ○ Marcus agreed to function as interim Chairman. • Comments on any item under the jurisdiction of agenda and not on this agenda <ul style="list-style-type: none"> ○ Mariah Bruce - Contra Costa College Student Services, August 17, 2024, BASIC forum, informational flyer to follow. ○ Nicole Green - Reentry Success Center Block Party, July 26, 2024n 10:00 am to 3:00pm CAB to host an information table. • Approval meeting minutes of May 21 and June 18, 2024 • Interview of applicant to CAB Wilanda Hughes • Motion approved to submit applicant to full CAB board. • Presentation from Gensis church by Shantell Owens and other members of Gensis Church <ul style="list-style-type: none"> ○ More than a church, a place where community and residents can access resources 7 days a week. • CAB’s outreach PowerPoint Presentation tabled. • Content to share on social media – paused.
<p>Next step</p> <ul style="list-style-type: none"> • Finalize Ambassador assignment and review Guide. • Identify appropriate audience for PowerPoint Presentation • Workplan ongoing development
Meeting adjourned

OUTREACH & COMMUNITY ENGAGEMENT SUBCOMMITTEE – July 16, 2024

	Outreach & Community Engagement Subcommittee	Date:	August 20, 2024
Chair	Chair Nicole Green	Time:	11:00 AM to 12:30 PM
Recorder	Brenda Lee	Location	50 Douglas Drive 2 nd FL (Madrone/Sequoia RM, Martinez, CA
MEETING ATTENDED BY THE FOLLOWING			
	Brenda Lee	Staff:	Gariana Youngblood
	Marcus Dawall	Staff:	Michelle Elizondo
	Wilanda Hughes - LAO Family		• Mariah Bruce -

MEETING HIGHLIGHTS

<ul style="list-style-type: none"> • Meeting called to order 11:00 A.M. by OCEC Chair Marcus Dawall • Roll call. • Welcome and announcements. • Announcement: La Tanya Thompson has resigned from CAB • Approval meeting minutes of July 20, 2024, motion by Brenda – seconded by Marcus. • Reviewed Ambassador Guide packet with few corrections • Drafted temporary assignments to Ambassador Meetings • Outreach PowerPoint presentation (reviewed slides to later be removed and/or updated) more time needed to review and discuss at next meeting. • Attendance at the 3rd Annual Welcome Home “Block Party” Reentry Community Resource (RCS)
<p>Next step</p> <ul style="list-style-type: none"> • Review Outreach PowerPoint for finalization. • Take temporary Ambassador assignments to full CAB • Continue OCEC Workplan development
Meeting adjourned

Report from a Committee Meeting of the CAB Programs and Services (P&S) –Subcommittee

Group Name	CAB: Programs and Services (P&S)	Date	Thursday June 20, 2024
Chair	La Tanyua Thompson (Chair P&S)	Time	11:00 AM to 12:30 PM
Recorder	Rena Moore	Location	50 Douglas Drive 2nd FL (Madrone/Sequoia) RM, Martinez, CA

MEETING ATTENDED BY THE FOLLOWING

Nicole Green (Vice Chair)	La Tanyua Thompson (Chair P&S)	Rena Moore
Patrice Guillory, ORJ Staff	Michelle Elizondo, ORJ	Kimberly Aseo, ORJ
Jenna Evans	Wilanda Hughes	

MEETING HIGHLIGHTS

- Discussion on future in custody surveys
 - Recommended survey be done on tablets, with a focus on females in custody
 - Changing open ended questions from past surveys to multiple choice. ORJ will send the questions to committee members via email for approval, then once approved will send edits to the Sheriffs office for approval.
- Discussed and reviewed CBO presentations from Reentry Success Center, Reentry Network and Bay Area Legal Aid to develop questions per organization.

NEXT STEPS

- For in-custody surveys, ORJ will update the open ended questions and put them in a multiple choice format and send them to the sheriff's office to verify if they could be added to the tablets for those in custody to complete. Also get a requested timeline for responses.

- Review CBO presentations to be able to develop questions to determine what services are provided by each CBO
- Next meeting will review slides from the last 4 CBO presentations.

ACTION REQUESTED OF FULL CAB

- n/a

IMPORTANT DATES

- Next CAB Programs and Services meeting: 7/18/2024 at 11am

ATTACHMENTS

- n/a

Report from a Committee Meeting of the CAB – Programs & Services Subcommittee

Group Name	Programs & Services Subcommittee	Date	7/18/24
Chair	La Tanyua Thompson	Time	11:00AM-12:30PM
Recorder	Rena Hurley	Location	50 Douglas

MEETING ATTENDED BY THE FOLLOWING		
La Tanyua Thompson (Chair)	Rena Hurley (Vice-Chair)	Staff: Patrice Guillory
Wilanda Hughes – Lao Family Community Development	Staff: Michelle Elizondo	Staff: Gariana Youngblood
Janna Evans – Game Plan for Success	Nicole Green – CAB Chair	Jill Ray - Supervisor Candace Andersen’s Office

MEETING HIGHLIGHTS
<ul style="list-style-type: none"> • Reviewed In-Custody Survey Questions • Discussed CBO presentations • Update on CBO Site Visit Tours
NEXT STEPS
<ul style="list-style-type: none"> • Update on In-Custody Survey Questions • Debrief CBO Site Visit Tours • Discuss CAB Program & Services Work Plan • Review Ambassador’s Guide Process
ACTION REQUESTED OF FULL CAB
<ul style="list-style-type: none"> • N/A
IMPORTANT DATES

- Next CAB Program & Services Subcommittee meeting – Thursday, August 15, 2024

ATTACHMENTS

- N/A

Report from a Committee Meeting of the CAB – Policy & Budget Subcommittee

Group Name	Policy & Budget Subcommittee	Date	06/21/2024
Chair	Nicole Green	Time	11:00 PM – 12:30 PM
Recorder	Nicole Green	Location	50 Douglas Drive, 2nd Floor (Madrone/Sequoia Room), Martinez, California 94553

MEETING ATTENDED BY THE FOLLOWING

Nicole Green (Chair)	Staff Present: Patrice Guillory, Office of Reentry & Justice; Kimmy (v), Office of Reentry & Justice,	Jeffery (Cab Member)
Justin Van Zerber (Vice Chair)		
Jill Ray		

MEETING HIGHLIGHTS

- Update from PPC Meeting on Monday, June 3, 2024
- Discuss / Review CAB Policy & Budget Work Plan
- Discuss / Review CAB Policy & Budget 2024-2025 Recommendations.
- Discuss / Review AB 109 Excess Funds
- Discuss CAB Policy & Budget Meeting Logistics
- Reviewed P & B workplan

NEXT STEPS

- Completed Women Program workgroup in July
- Completed review of Priority 3 & 4 for program logistics to report back to CCP
- Discuss P & B meeting date change

ACTION REQUESTED OF FULL CAB

n/a

IMPORTANT DATES

- P&B Subcommittee meeting July Women Group presentation Gemma Project and Center Force.

ATTACHMENTS

- No Attachments

Report from a Committee Meeting of the CAB – Policy & Budget Subcommittee

Group Name	Policy & Budget Subcommittee	Date	7/19/24
Chair	Nicole Green	Time	11:00AM-12:30PM
Recorder	Nicole	Location	50 Douglas

MEETING ATTENDED BY THE FOLLOWING

Nicole Green (Chair)	Jeffrey Robinson	Staff: Patrice Guillory
Annette Corriveau	Cynthia Chase – The Gemma Project	Staff: Gariana Youngblood
Janna Evans – Game Plan for Success	Jill Ray – Supervisor Candace Andersen’s Office	Clare Demer – Hope Solutions
Carrie Veurink – Hope Solutions		

MEETING HIGHLIGHTS

- Discussed Gender-Responsive Services / Programs for AB 109 Excess Funds
- Reviewed AB 109 Excess Funds Recommendations
- Revised CAB Policy & Budget 2024 Meeting Schedule

NEXT STEPS

- Set AB 109 Excess Funds as a standing agenda item
- Debrief Gender-Responsive Services / Program Work group session
- Discuss employment, Guaranteed Income Pilot at the August meeting

ACTION REQUESTED OF FULL CAB

- N/A

IMPORTANT DATES

- The next CAB Policy Budget meeting is scheduled for Monday, August 19th, 2024, at 1 PM.

ATTACHMENTS

- N/A

Report from a Committee Meeting of the CAB – Policy and Budget (P&B) Subcommittee

Group Name	Policy and Budget	Date	8/19/24
Chair	Justin Van Zerber	Time	1:00 PM to 2:30 PM
Recorder	Nicole Green	Location	50 Douglas, Martinez, CA

MEETING ATTENDED BY THE FOLLOWING

Nicole Green	Justin Van Zerber (Vice Chair)	Jeffrey Robinson
Gariana Youngblood (ORJ)	Patrice Guillory (ORJ)	Michelle Elizondo (ORJ)
Janna Evans – Game Plan for Success	Tamia Brown – Workforce Development Board	Jill Ray – Supervisor Candace Andersen’s Office
Rachel Rosekind – GI		

MEETING HIGHLIGHTS

- Debrief Gender Responsive Services
- Discuss Employment / Guaranteed Income Pilot for AB 109 Excess Funds
- Discuss CAB Policy & Budget Subcommittee Schedule

NEXT STEPS

- Discuss/update on AB 109 Excess Funds at upcoming CAB General Meeting
- Present an update on AB 109 Excess Funds at the Community Corrections Partnership (CCP) Meeting - Friday, September 20
- Discuss CAB Policy & Budget Work Plan
- Discuss / Revise CAB Policy & Budget Subcommittee Recommendations for 2024

ACTION REQUESTED OF FULL CAB

- Attend CAB’s Presentation on AB 109 Excess Funds at CCP Meeting on Friday, 9/20.

IMPORTANT DATES

- Next CCP Meeting – Friday, September 20, 2024, at 10:30 a.m.
- Next CAB: P&S Meeting - Monday, October 14, 2024, at 1:00 P.M.

ATTACHMENTS

- n/a

Report to CAB After Member Participation in an External Meeting

Group Name	<i>Council on Homelessness</i>	Date	<i>7/11/2024</i>
Location	<i>1025 ESCOBAR STREET (ROOM 110A), MARTINEZ, CA 94533</i> <i>and Via Call-In: 1-669-444-9171 / Meeting ID: 838 8249 1530</i>	Time	<i>1PM to 3PM</i>
Purpose	<i>To report back to CAB on Council on Homelessness meeting.</i> <i>The Contra Costa Council on Homelessness provides a forum for communication and coordination about the implementation of the County's Strategic Plan to prevent and end homelessness. The Council provides advice and input on the operations of homeless services, program operations, and program development efforts in Contra Costa County.</i>		

MEETING HIGHLIGHTS

- *Continuum of Care Notice of Funding Opportunity Update:*
 - *HUD has yet to release the 2024 CoC NOFO but expect it any time now. In 2023 Contra Costa was awarded 19.3 Million.*
 - *Annually releases a Notice of Funding Opportunity (NOFO), competition for approximately 450 Continuums of Care*
- *The FY Youth Homelessness Demonstration Program NOFO (round 8) was recently released with application due on August 29th, 2024.*
 - *HUD will award approximately \$72 million to up to 25 communities with awards between \$600,000-\$15 million.*
 - *Funding can be used for any project eligible under CoC regulations, including planning, housing, and services. All project funds, except planning and hard costs, are renewable under future CoC competitions.*
- *Youth Action Council meeting weekly on Thursdays from 4pm to 6pm at the Ryse Center*
- *The Supreme Court ruled that cities can fine or arrest unhoused people who lack other shelter and camp in public areas, so now you can be criminalized for being unhoused...*
- *Learning Corner: Coordinated Entry 101 presentation (Slides in agenda packet): A system-wide process to quickly & equitably identify, assess, & connect people experiencing a housing crisis to available housing resources & services within the Continuum of Care.*

- *Bay Area Affordable Housing Bond, Regional Measure 4 will be on the November 2024 ballot to invest \$20 Billion in the production and preservation of affordable housing.*

ACTION REQUESTED OF FULL CAB

- *N/A*

IMPORTANT DATES

- Next COH Meeting: Thursday, August 1, 2024 , 1 – 3 PM

ATTACHMENTS

- *Link to agenda packet with slides:*
<https://www.contracosta.ca.gov/AgendaCenter/ViewFile/Agenda/07112024-6324>

Report to CAB After Member Participation in an External Meeting

Group Name	<i>Council on Homelessness</i>	Date	<i>8/1/2024</i>
Location	<i>1025 ESCOBAR STREET (ROOM 110A), MARTINEZ, CA 94533 and Via Call-In: 1-669-444-9171 / Meeting ID: 838 8249 1530</i>	Time	<i>1PM to 3PM</i>
Purpose	<i>To report back to CAB on Council on Homelessness meeting. The Contra Costa Council on Homelessness provides a forum for communication and coordination about the implementation of the County's Strategic Plan to prevent and end homelessness. The Council provides advice and input on the operations of homeless services, program operations, and program development efforts in Contra Costa County.</i>		

MEETING HIGHLIGHTS

- *Continuum of Care Notice of Funding Opportunity Update:*
 - *HUD released the FY 2024 and FY 2025 COC NOFO on July 31st, 2024. First 2 year competition. Complete CoC grant application due October 30th, 2024.*
 - *For More info contact contacosta@homebaseccc.org with questions.*
- *Presentation on Housing Support Program (Housing Works) which is an eviction prevention and rapid rehousing program for families receiving CalWORKS. Its a partnership between H3, Employment and Human Services and Hope Solutions (slides in agenda packet)*
- *2023 Annual Report Preview, which is a comprehensive summary of Continuum of Care activities and outcomes, budget and other data collected (info available in slide deck in agenda packet)*

ACTION REQUESTED OF FULL CAB

- *N/A*

IMPORTANT DATES

- Next COH Meeting: Thursday, September , 2024 , 1 – 3 PM

ATTACHMENTS

- *Link to agenda packet with slides:*
https://www.contracosta.ca.gov/AgendaCenter/ViewFile/Agenda/_08012024-6362