

View Budget Amendment: Budget  
 Amendment: FY 2023-24 - Operating Budget  
 on 06/06/2024 : BDA-24-00242

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY2023-24 Operating Budget  
**Budget** FY2023-24 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-24-00242  
**Amendment Date** 06/06/2024  
**Description** General Fund local grant match share to the Road Fund for grant awards received through the IJA for Roads infrastructure throughout Contra Costa County.  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	2319:PUBLIC WORKS CONTRACTS	4503 PW FINANCE (Home Org)	0662 ROAD CONSTRUCTION-RD FUND	110800 ROAD	\$10,000,000.00	\$0.00	Project Costs for IJA grant projects	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	9956:TRANSFERS - GOV/GOVERNMENT	4503 PW FINANCE (Home Org)	0662 ROAD CONSTRUCTION-RD FUND	110800 ROAD	\$0.00	\$10,000,000.00	Grant Match for IJA from General Fund	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	5016:TRANSFERS - GOV/GOV	4503 PW FINANCE (Home Org)	4435 PLANT ACQ-UNDESIGNATED	100300 GENERAL	\$10,000,000.00	\$0.00	Grant Match for IJA to Road Funds	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	4470:UNDESIGNATED CAP PROJECTS	4503 PW FINANCE (Home Org)	4435 PLANT ACQ-UNDESIGNATED	100300 GENERAL	\$0.00	\$10,000,000.00	Grant Match from Cap to Transfer Account 5016	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	06/06/2024 12:22:57 PM	06/07/2024	Diana Oyler	1	
Budget Amendment Event	Review Budget Amendment	Not Required		06/07/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	06/06/2024 03:36:16 PM		Michelle Gonsalves (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		