

**Executive Summary of Incoming Funds
FY25-26 Head Start Grant Application for Supplemental Nutrition Funds**

- 1. PROJECT/PROGRAM TITLE:** One-time supplemental funding to support Head Start families with healthy eating.
- 2. FUNDING AGENCY:** Department of Health and Human Services, Administration for Children and Families (ACF), Office of Head Start (OHS).
- 3. PROPOSED TERM:** This one-time funding is available to Head Start recipients in their current fiscal year (FY). Contra Costa County's current FY began 7/1/25 and ends 6/30/26.
- 4. CURRENT FUNDING:** Contra Costa County, as Recipient, was awarded federal dollars in the amount of \$20,577,342 to operate the Head Start program for FY25-26.
- 5. FUTURE FUNDING:** OHS opened a one-time supplemental funding opportunity on July 29, 2025 with a priority deadline of August 22, 2025 (ACF-OHS-PI-25-02). OHS intends for this funding to help programs comply with ACF-OHS-IM-25-03 which calls for Head Start grantees to improve or expand their nutrition services and support for healthy eating. The proposed application includes funds for improving centers, such as upgrading appliances; securing equipment for food service, bottle-feeding, and gardening; providing healthy food at site events; and participating in a Nutrition Train-the-Trainer program. The application also includes funds for purchasing supplies to provide families, such as newborn baby kits, healthy eating kits, and creating a food pantry at the centers.

6. BUDGET SUMMARY:

Description	EHS	HS	Total
(d) Supplies	\$114,605	\$139,095	\$253,700
(f) Contractual	\$17,400	\$40,600	\$58,000
(h) Other	\$35,055	\$81,795	\$116,850
Total Supplemental Federal Funding	\$167,060	\$261,490	\$428,550
Non-Federal Match	\$41,765	\$65,373	\$107,138
Total (Federal and Non-Federal)	\$208,825	\$326,863	\$535,688