

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 06/09/2026 : BDA-26-00622

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00622
Amendment Date 06/09/2026
Description Description Appropriate funds to Public Works - ISF Fleet Services (0064) from Information Technology (0147) for the purchase of new vehicle.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

| Period | *Ledger Account/Summary | Home Organization | *Cost Center | *Fund | Debit Amount | Credit Amount | Memo | Exceptions |
|---|-------------------------------|--------------------------------------|----------------------------------|---------------------|--------------|---------------|--------|--|
| FY 2025-26 Year (FY 2025-26 Operating Budget) | 4953:AUTOS & TRUCKS | 1050 ADMINISTRATION (Home Org) | 4284 VEHICLE REPLACEMENT | 150100 FLEET ISF | \$40,000.00 | \$0.00 | debit | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |
| FY 2025-26 Year (FY 2025-26 Operating Budget) | 9951:REIMBURSEMENTS - GOV/GOV | 1050 ADMINISTRATION (Home Org) | 4284 VEHICLE REPLACEMENT | 150100 FLEET ISF | \$0.00 | \$40,000.00 | credit | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |
| FY 2025-26 Year (FY 2025-26 Operating Budget) | 5011:REIMBURSEMENTS-GOV/GOV | 1050 ADMINISTRATION (Home Org) | 1065 SYSTEMS & PROGRAMMING | 100300 GENERAL | \$40,000.00 | \$0.00 | debit | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |
| FY 2025-26 Year (FY 2025-26 Operating Budget) | 2302:USE OF CO VEHICLE/EQUIP | 1050 ADMINISTRATION (Home Org) | 1065 SYSTEMS & PROGRAMMING | 100300 GENERAL | \$0.00 | \$40,000.00 | credit | Warning : - Home Org on Budget Line Not Equal Initiator's Home Org |

Process History

| Process | Step | Status | Completed On | Due Date | Person (Up to 5) | All Persons | Comment |
|------------------------|------------------------|----------------|------------------------|------------|--------------------|-------------|---------|
| | | | | | | | |
| Budget Amendment Event | Budget Amendment Event | Step Completed | 06/09/2026 03:08:22 PM | 06/10/2026 | Michelle Colefield | 1 | |

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|------------------------|--|-----------------|------------------------|------------|---|-------------|---------|
| | | | | | | | |
| Budget Amendment Event | Review Budget Amendment | Not Required | | 06/10/2026 | | 0 | |
| Budget Amendment Event | Approval by Department Approver – Budget Amendment | Approved | 06/10/2026 11:19:18 AM | | Christine Blor (Department Approver – Budget Amendment) | 1 | |
| Budget Amendment Event | Review Budget Amendment | Awaiting Action | | 06/10/2026 | Analiza Pinlac (Budget Specialist (Auditor Office)) | 3 | |
| | | | | | Xia Zhang (Budget Specialist (Auditor Office)) | | |
| | | | | | Yesenia Campos (Budget Specialist (Auditor Office)) | | |