

Agency	Total Amount Requested	Total Measure X Amount Requested	Measure X Recommended	County General Fund	HHAP-5 and HHAP-6 ¹ Prevention/Diversion	Coordinated Entry CARE Center ²	EHSD Rapid Rehousing Funds ³	Contra Costa Health Funds	Total
Resources for Community Development (LifeLong Medical Care)	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,000.00
Safe Organized Spaces (New Service)	\$ 282,402.99	\$ 282,402.99	\$ 65,227.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,227.59
Satellite Affordable Housing Associates	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
SHELTER, Inc.	\$ 984,567.24	\$ 909,567.00	\$ 55,300.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 854,267.24	\$ 984,567.24
St. Vincent de Paul of Contra Costa County	\$ 315,000.00	\$ 315,000.00	\$ 315,000.00	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 515,000.00
STAND! For Families Free of Violence	\$ 47,847.00	\$ 47,847.00	\$ -	\$ -	\$ 47,847.00	\$ -	\$ -	\$ -	\$ 47,847.00
The Bay Compassion (New Service)	\$ 61,887.50	\$ 61,887.50	\$ 61,888.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,888.00
The SHARE Community (New Service)	\$ 100,000.00	\$ 100,000.00	\$ 65,227.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,227.59
Winter Nights Family Shelter, Inc	\$ 101,734.00	\$ 101,734.00	\$ 101,734.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,734.00
Total	\$ 22,196,139.13	\$ 8,447,711.17	\$ 4,068,983.12	\$ 150,000.00	\$ 1,145,847.00	\$ 200,000.00	\$ 4,775,493.20	\$ 854,267.24	\$ 11,194,590.56

¹Homeless, Housing, Assistance, and Prevention (HHAP) Program includes HHAP Round 5 and HHAP Round 6 funds to support Homeless Prevention/Diversion programs; ²Coordinated Entry funds available through the US Department of Housing and Urban Development; ³Contra Costa County Employment and Human Services Department Interdepartmental agreements with Contra Costa Health.