

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 04/17/2026 : BDA-26-00592

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00592
Amendment Date 04/17/2026
Description Budget amendment to appropriate Juv Facilities Improvement funds and OAYRF sale proceeds for OJHD
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	3000 ADMINISTRATION (Home Org)	3120 JUVENILE HALL	100300 GENERAL	\$0.00	\$4,737,964.00	To appropriate Fund Balance from Juvenile Facilities and Improvement for the OJHD project	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	3000 ADMINISTRATION (Home Org)	3120 JUVENILE HALL	100300 GENERAL	\$4,737,964.00	\$0.00	To appropriate Fund Balance from Juvenile Facilities and Improvement for the OJHD project	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/17/2026 03:36:19 PM	04/18/2026	Christabel De Dios	1	
Budget Amendment Event	Review Budget Amendment	Not Required		04/18/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	04/21/2026 08:40:26 AM		Sarah Shkidt (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		04/18/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
					Yesenia Campos (Budget Specialist (Auditor Office))		