

Contra Costa County Airports Division Economic Activity

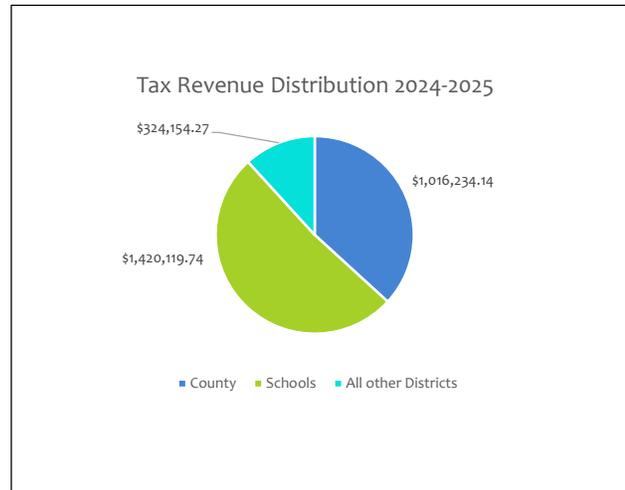
Airports Division by the numbers:

Revenues from FY 2022-23 to FY 2024-25			
	Fiscal Year 2022/2023	Fiscal Year 2023/2024	Fiscal Year 2024/2025
Revenue Sources			
Aircraft Tax	\$1,500,119	\$1,913,402	\$1,772,943
Unsecured & PI	\$738,467	\$773,364	\$797,567
Secured	\$190,340	\$190,340	\$190,000
Transient Occupancy Tax	\$375,324	\$249,874	\$235,505
Airport Leases & Licenses	\$4,181,331	\$4,329,065	\$4,694,509
Total	\$6,985,581	\$7,456,045	\$7,690,524

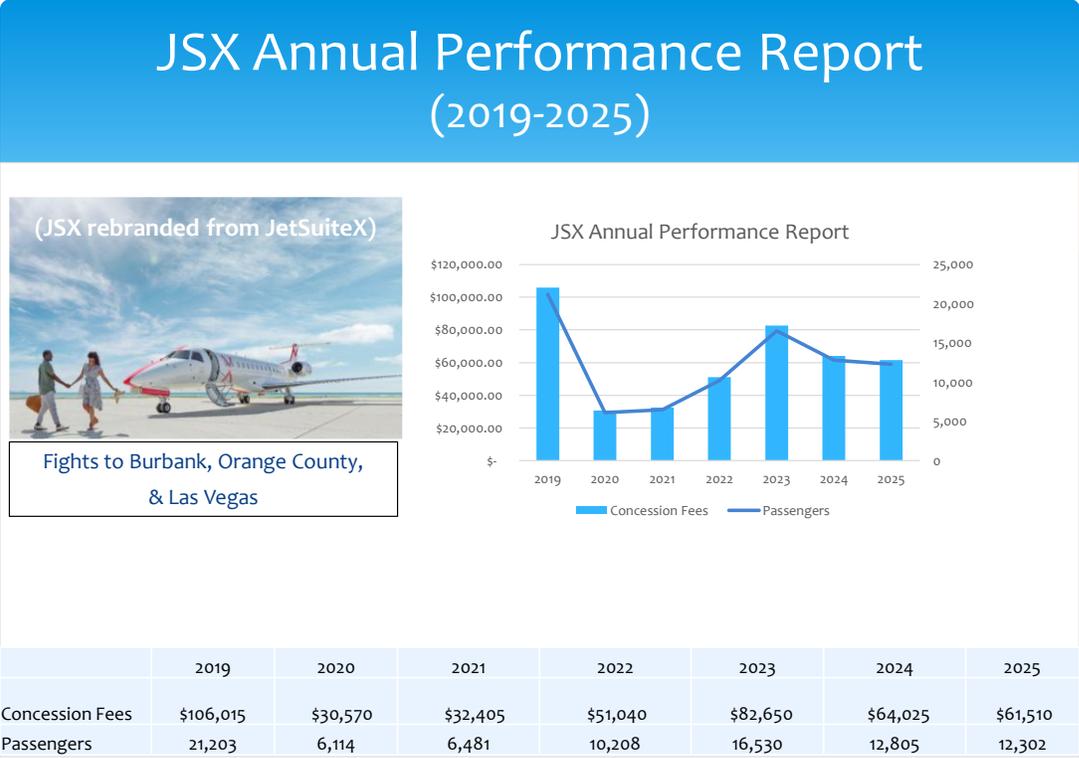
Annual Airport Generated Revenue Contribution to County and Others

Revenue Distribution FY 2024-25
(Total \$2,760,508)

* Over the past 5 years, Airport business activity has resulted in over **\$12.5M** in revenue to Schools and the County



The data below shows that 2019 had the highest passenger count at 21,203, which has bounced back since Covid, but 2025 numbers are still well below 2019. The primary reason for the decline is that JSX has reduced the number of annual routes based on runway length and passenger demand. While runway length cannot be addressed in the short term, passenger loads can be helped through increased airport marketing.



	2019	2020	2021	2022	2023	2024	2025
Concession Fees	\$106,015	\$30,570	\$32,405	\$51,040	\$82,650	\$64,025	\$61,510
Passengers	21,203	6,114	6,481	10,208	16,530	12,805	12,302