

View Budget Amendment: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00670

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Company	Contra Costa County
Budget Template	Operating Budget : FY 2025-26 Operating Budget
Budget	FY 2025-26 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-26-00670
Amendment Date	06/30/2026
Description	Fund 247000: to transfer appropriations to Acct. 3580 from 2479and to recognize revenue in 9010.
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	4503 PW FINANCE (Home Org)	7470 SERV AREA M-1	247000 SERV AREA M-1	\$0.00	\$5,800.00	Fund 247000: to decrease appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3580:CONTRIB TO OTHER AGENCIES	4503 PW FINANCE (Home Org)	7470 SERV AREA M-1	247000 SERV AREA M-1	\$8,800.00	\$0.00	Fund 247000: to increase appropriation.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9010:PROP TAXES-CURRNT SECRD	4503 PW FINANCE (Home Org)	7470 SERV AREA M-1	247000 SERV AREA M-1	\$0.00	\$3,000.00	Fund 247000: to decrease revenue.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

TMP-18988_CSA M-1.docx

File Name	TMP-18988_CSA M-1.docx
Content Type	application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By	Shirley Lau
Upload Date	07/29/2026 09:42:27 AM
Comment	

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	07/29/2026 09:42:27 AM	07/30/2026	Shirley Lau	1	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Review Budget Amendment	Not Required		07/30/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	07/29/2026 01:19:53 PM		Angela Chow (Department Approver – Budget Amendment)	1	Send Back Reason from Angela Chow: Please update memo lines.
Budget Amendment Event	Budget Amendment Event	Submitted	07/29/2026 01:55:04 PM	07/30/2026	Shirley Lau	1	
Budget Amendment Event	Review Budget Amendment	Not Required		07/30/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/29/2026 02:28:29 PM		Angela Chow (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		07/30/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		