

EXHIBIT A

Contra Costa County Flood Control and Water Conservation District Drainage Area Benefit Assessment (DABA)

Drainage Area		FY 2024-25						FY 2025-26					
		Max IAU Rate, Adjusted for Inflation		No. of IAU's per Drainage Area		Assessment Amount for Typical Parcel (3.12 IAU)		Max IAU Rate, Adjusted for Inflation		No. of IAU's per Drainage Area		Assessment Amount for Typical Parcel (3.12 IAU)	
		IAU Rate			Assessment Total			IAU Rate			Assessment Total		
DA 67A	Rossmoor	\$ 145.64	\$ 1.00	\$ 3,310.44	\$ 3,310	\$ 3.13		\$ 145.06	\$ 1.00	3,310	\$ 3,310	\$ 3.13	

Drainage Area		FY 2024-25							FY 2025-26						Target Reserve Fund per Engineer's Report
		Beginning Fund Balance at start of July 1, 2024		Assessment Revenue	Maintenance Expense	Administration Expenses	Engineering Project Expenses	Estimated Total Expense June 30, 2025	Estimated Beginning Fund Balance at start of July 1, 2025		Budgeted Maintenance Expenses	Budgeted Administration Expenses	Budgeted Engineering Project Expenses	Estimated Ending Fund Balance June 30, 2026	
DA 67A	Rossmoor	\$ 351,791	\$ 3,310	\$ 54,500	\$ 500	\$ 500	\$ 55,500	\$ 299,601	\$ 3,310	\$ 53,000	\$ 16,000	\$ -	\$ 233,912	\$ 186,167	

Drainage Area		IAU Rate					
		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
DA 67A	Rossmoor	\$ 7.85	\$ -	\$ 2.00	\$ 1.00	\$ 1.00	\$ 1.00