

Success! Event approved: Budget
Amendment: FY 2025-26 - Operating Budget
on 06/30/2026 : BDA-26-00701

02:07 PM
08/05/2026
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Details and Process

For Budget Amendment: FY 2025-26 - Operating Budget on 06/30/2026 : BDA-26-00701
Overall Process Budget Amendment: FY 2025-26 - Operating Budget on 06/30/2026 : BDA-26-00701
Overall Status In Progress
Due Date 08/01/2026

Details

Budget Amendment Budget Amendment: FY 2025-26 - Operating Budget on 06/30/2026 : BDA-26-00701
Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Amendment ID BDA-26-00701
Amendment Date 06/30/2026
Description MH0467, FY25/26 year-end budget adjustment
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5974 WEST CO ADULT MH 24TH ST	100300 GENERA L	\$0.00	\$6,200,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5986 EAST COUNTY ADULT MH	100300 GENERA L	\$0.00	\$1,800,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	1011:PERMANENT SALARIES	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5941 CNTRL MH DIV ADMIN	100300 GENERA L	\$0.00	\$1,000,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	1061:RETIREE HEALTH INSURANCE	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5991 CENTRAL COUNTY ADULT MH	100300 GENERA L	\$0.00	\$1,000,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2320:OUTSIDE MEDICAL SERVICES	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	0451 CONSERVATOR/GUARDIANSHIP	100300 GENERA L	\$350,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	3611:INTERFUND EXP - GOV/GOV	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5725 MHSA HOUSING SERVICES	100300 GENERA L	\$2,000,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	4552:733-ADDITION/GENERATOR	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5980 WELLNSS CHLD SRSIS STBLZN	100300 GENERA L	\$100,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5987 CCR/EPSTDT EXPANSION AB403	100300 GENERA L	\$0.00	\$100,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2340:OTHER INTRDPTMNTL CHARGES	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5725 MHSA HOUSING SERVICES	100300 GENERA L	\$0.00	\$2,000,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5972 38TH ST ADULT MH CLINIC	100300 GENERA L	\$4,000,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2321:COUNTY HOSPITAL SERVICES	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5700 MARTZ DETENTION INFIRMARY	100300 GENERA L	\$650,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2025-26 Year (FY 2025-26 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5983 MEDI-CAL O/P MANAGED CARE	100300 GENERA L	\$6,000,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2320:OUTSIDE MEDICAL SERVICES	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5722 MHSA CHILDREN SERVICES	100300 GENERA L	\$0.00	\$10,000,000.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	5022:INTRAFUND-TRANS-SERVICES	5999 BEHAVIORAL HEALTH ADMIN (Home Org)	5958 SUPL RESIDE/EDF CONTRACTS	100300 GENERA L	\$9,000,000.00	\$0.00		Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process

Process History

Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Budget Amendment Event	Step Completed	07/31/2026 11:12:16 AM	08/01/2026	Teddy Llacer-Abella	1	
Budget Amendment Event	Review Budget Amendment	Not Required		08/01/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	07/31/2026 11:15:48 AM		Hiu Tung Mah (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Sent Back	08/05/2026 01:04:38 PM	08/01/2026	Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: Return per dept email request 8/5/26
Budget Amendment Event	Budget Amendment Event	Submitted	08/05/2026 02:06:28 PM	08/01/2026	Teddy Llacer-Abella	1	
Budget Amendment Event	Review Budget Amendment	Not Required		08/01/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	08/05/2026 02:07:14 PM		Hiu Tung Mah (Department Approver – Budget Amendment)	1	

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Process	Step	Status	Completed On	Due Date		All Persons	Comment
					Person (Up to 5)		
Budget Amendment Event	Review Budget Amendment	Awaiting Action		08/01/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		

Remaining Process

Click on the button below to review remaining process details.