

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 03/03/2026 : BDA-26-00559

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00559
Amendment Date 03/03/2026
Description To appropriate funding from Capital Reserves for the East County Service Center project WH429A.
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	4429:000-EAST COUNTY SVC CNTR	4503 PW FINANCE (Home Org)	4435 PLANT ACQ-UNDESIGNATED	100300 GENERAL	\$30,000,000.00	\$0.00	To appropriate funding from Capital Reserves for the East County Service Center project WH429A.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	9990:APPROPRIATED FUND BAL	4503 PW FINANCE (Home Org)	0005 REVENUE - GENERAL COUNTY	100300 GENERAL	\$0.00	\$30,000,000.00	To appropriate funding from Capital Reserves for the East County Service Center project WH429A.	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

3.3 BOS Action on ECSC.pdf

File Name 3.3 BOS Action on ECSC.pdf
Content Type application/pdf
Updated By Lauren Weston
Upload Date 02/26/2026 03:37:33 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	03/04/2026 02:37:24 PM	03/05/2026	Lauren Weston	1	

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 03/03/2026 : BDA-26-00559

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Review Budget Amendment	Not Required		03/05/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	03/04/2026 02:42:01 PM		Nathalie Cetoute (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		03/05/2026	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		