

**Emergency Solutions Grant Program
FY 2026/27**

Application Number	Applicant	Program Service Area	Eligibility		Funding Request & Recommended			Program Description / Outcome	Experience & Capacity	Financial Analysis				Environmental/ Historic Preservation
			Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY	Requested Funds	Recommended Funding			ESG Funds Recommended		# clients proposed	\$ Per Client Served	
26-01-ESG	CC Health Services H3	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY			Provide 80 Urban County homeless clients year-round emergency shelter beds and wrap-around services. The interim housing program is located in two facilities (in the Cities of Richmond and Concord). Residents can stay at the shelter for up to 120-days.	H3 has the primary responsibility in running the emergency shelters. The County's Chief of Homeless Services has been with H3 since 2000. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner			# clients proposed	\$ Per Client Served	Exempt
			National Objective							ESG Funds Recommended	\$100,000	80	\$1,250	
	Program Name		Eligible Activity	24 CFR 576.102(a)(3)	26/27	\$102,375	\$100,000			Total Program Amount	\$3,693,126	80	\$46,164.08	
	Contra Costa Adult Continuum of Services		Target Population	Very-low income, homeless single adults, including the elderly and persons with disabilities.						ESG % of Total Budget	3%			
					Required Match - 100%	\$ 100,000								
					Amount Secured	\$3,263,126								
					Leverage*	35.93								
											*Does not include other ESG funds from other jurisdictions			
26-02-ESG	Contra Costa Health, Housing and Homeless Services Homeless Program	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY			Calli House Youth Shelter provides emergency shelter and critical support services to run-away, homeless, and throw-away youth ages 18-24, including those emancipating from the foster care youth system. Calli House will provide 79 Urban County Youth with shelter and support needed in order to move off the streets, stabilize and make positive choices.	Contra Costa Health Services is responsible for the overall coordination, monitoring, and funding of this ongoing shelter program. The program has been in operation since 2002. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.			# clients proposed	\$ Per Client Served	Exempt
			National Objective							ESG Funds Recommended	\$32,400	79	\$410.13	
Program Name	Eligible Activity		24 CFR 576.102(a)(3)	26/27	\$30,000	\$32,400	Total Program Amount			\$821,864	79	\$10,403.34		
Calli House Youth Shelter	Target Population		Very-low income, homeless transitional age youth ages 14-24.				ESG % of Total Budget			11%				
				Required Match - 100%	\$32,400.0									
				Amount Secured	\$789,464									
				Leverage*	24.37									
										*Does not include other ESG funds from other jurisdictions				

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26-03-ESG	Contra Costa Health, Housing and Homeless Services Homeless Program	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	CORE teams will serve as an entry point into the coordinated entry system for 400 unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families.	The CORE Program has been in operation since January 2017. Contra Costa County - Health Services Department is well established and works in partnership with numerous local agencies and organizations that provide services to the homeless population. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.		# clients proposed	\$ Per Client Served	Exempt	
			National Objective							ESG Funds Recommended	\$31,800	400		\$79.50
	Program Name		Eligible Activity	24 CFR 576.102(a)(1)	Total Program Amount	\$447,672	1,287			\$347.84				
	Coordinated Outreach, Referral, and Engagement Program (CORE)		Target Population	Program targets chronically homeless individuals, transitional age youth, and families living on the streets.	26/27	\$31,800	\$33,300			ESG % of Total Budget	4%	*Does not include other ESG funds from other jurisdictions		
					Required Match - 100%	\$31,800								
					Amount Secured	\$415,286								
					Leverage*	13.08								
	26-04-ESG		SHELTER Inc.	County-wide	Consolidated Plan Priority	H-2: Rapid Rehousing and Homeless Prevention	FY			Requested Funds	Recommended Funding	Rapidly rehuses homeless households and prevents homelessness for 15 extremely-low, very-low, or low income households who are at immediate risk of losing their home by providing one-on-one case management, supportive services and financial assistance. Program will assist 15 clients.		Shelter Inc. is the lead agency in the County's Homeless Prevention/Rapid Rehousing Program. The Program Director has more than 10 years experience serving the housing needs of homeless residents of the County and will be responsible for general oversight of the program. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.
National Objective					ESG Funds Recommended	\$133,607		15	\$8,907.13					
Program Name		Eligible Activity	24 CFR 576.103, 576.104, 576.105, 576.106		Total Program Amount	\$635,156	30	\$21,171.87						
Homeless Prevention & Rapid Rehousing Program		Target Population	This program serves individuals and families who are at risk of losing their housing and homeless individuals and households who are ready to transition into stable permanent housing.		26/27	\$132,128	\$133,607	ESG % of Total Budget	21%	*Does not include other ESG funds from other jurisdictions				
					Required Match - 100%	\$133,607.0								
					Amount Secured	\$501,529								
					Leverage*	3.75								

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			Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY	Requested Funds	Recommended Funding						# clients proposed	
26-05-ESG	STAND! For Families Free of Violence	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence. Program will assist 12 adults and their children.	STAND has provided emergency shelter for over 40 years and is the only agency in the County serving women and children who have been victims of domestic violence. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.					
			National Objective											ESG Funds Recommended
	Program Name		Eligible Activity	24 CFR 576.102(a)(1)						Total Program Amount	\$607,666	12	\$50,638.83	
	Rollie Mullen Emergency Shelter		Target Population	STAND targets adults (men and women) and their children who are homeless because they are in peril due to violent relationships.	26/27	\$50,400	\$52,000			ESG % of Total Budget	9%			
										Required Match - 100%	\$52,000.0			
										Amount Secured	\$555,666			
										Leverage*	10.69			
*Does not include other ESG funds from other jurisdictions														
26-06-ESG	Trinity Center Walnut Creek	County-wide	Consolidated Plan Priority	H-1: Housing and Supportive Services for Homeless	FY	Requested Funds	Recommended Funding	Offered as a year-round day shelter, Trinity Center surrounds homeless persons with an array of services they need to establish and maintain stable and independent lives for themselves. Services include providing breakfast and lunch, laundry, showers, clothing, food and support services weekdays to 750 Urban County clients.	Trinity Center has been operational since 2012, and has received CDBG funds in the past. Readiness/Timeliness & Past Performance: This is an ongoing program that is fully staffed and has consistently met or exceeded their goals and has provided program requirements in an efficient and timely manner.					
			National Objective											ESG Funds Recommended
	Program Name		Eligible Activity	24 CFR 576.102(a)(1)						Total Program Amount	\$1,727,340	2100	\$822.54	
	Trinity Center (ESG General Operating Support)		Target Population	Trinity Center provides services to homeless men, women and families.	26/27	\$42,000	\$33,000			ESG % of Total Budget	4%			
										Required Match - 100%	\$31,500.0			
										Amount Secured	\$1,694,340			
										Leverage*	51.34			
*Does not include other ESG funds from other jurisdictions														