View Budget Amendment: Budget Amendment: FY 2024-25 - Operating Budget on 04/22/2025 : BDA-25-00052

Company	Contra Costa County
Budget Template	Operating Budget : FY 2024-25 Operating Budget
Budget	FY 2024-25 Operating Budget
Organizing Dimension Type	
Amendment ID	BDA-25-00052
Amendment Date	04/22/2025
Description	To recognize new revenue in Org 2484 Fund 114700 for the purchase of a new laser engraving machine for the Inmate Industries Vocational Program
Amendment Type	Appropriation / Estimated Revenue Adjustment
Balanced Amendment	Yes
Entry Type	Mid-Year Adjustments
Status	In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	4952:INSTITUTIONL EQUIP & FURN	2500 SHERIFF CENTRAL ADMIN (Home Org)	2484 INMATE INDUSTRIES	114700 PRISONERS WELFARE FUND	$24,500.00	$0.00	For the purchase of a laser engraving machine	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9990:APPROPRIATED FUND BAL	2500 SHERIFF CENTRAL ADMIN (Home Org)	2484 INMATE INDUSTRIES	114700 PRISONERS WELFARE FUND	$0.00	$24,500.00	to appropriate new revenue for the purchase of a laser engraving machine	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/22/2025 01:08:20 PM	04/23/2025	Heike Anderson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		04/23/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	04/22/2025 02:01:51 PM		Donn David (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		04/23/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		

View Budget Amendment: Budget Amendment: FY 2024-25 - Operating Budget on 04/22/2025 : BDA-25-00052

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
					Yesenia Campos (Budget Specialist (Auditor Office))		