

AMENDMENT NO. 1 TO CONSULTING SERVICES AGREEMENT

(To be used only for Architectural, Engineering or Land Surveying Services.)

1. Identification of Agreement to be Amended.

- (a) Effective Date of Agreement: September 20, 2022
- (b) Agency: Contra Costa County Public Works Department
- (c) Subject: On-Call Transportation Engineering Consulting Services

2. Parties. Agency, and the following named Consultant, mutually agree and promise as follows:

- (a) Consultant's Name & Address: Wood Rodgers, Inc.
3301 C Street, Bldg. 100B
Sacramento, CA 95816

- (b) Type of Business Entity: Corporation

(e.g., individual, corporation, sole proprietorship, partnership, limited liability company)

If corporation, identify state of incorporation: California

3. Project Name, Number, & Location. On-Call Transportation Engineering Consulting Services, various projects.

Countywide locations.

4. Amendment Date. The effective date of this Amendment to Consulting Services Agreement is April 15, 2025.

5. Amendment Specifications. The Agreement identified above is hereby amended as set forth in the Amendment Specifications attached hereto and incorporated by reference.

6. Signatures. The signatures set forth below attest the parties' agreement hereto:

CONSULTANT

<u>SIGNATURE A</u>	<u>SIGNATURE B</u>
Consultant's Name: Wood Rodgers, Inc., a California Corporation By _____ (Signature of individual or officer) _____ (Print name and title, if applicable)	By _____ (Signature of individual or officer) _____ (Print name and title, if applicable)

Note to Consultant: If Consultant is a corporation, the Amendment to Consulting Services Agreement must be signed by two officers. The first signature (Signature A) must be that of the chairman of the board, president, or vice-president; the second signature (Signature B) must be that of the secretary, assistant secretary, chief financial officer, or assistant treasurer. (Civil Code Section 1190 and Corporations Code Section 313.) The acknowledgment below must be signed by a Notary Public.

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
)
COUNTY OF _____)

On _____ (Date),
before me, _____ (Name and Title of Officer),
personally appeared, _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS MY HAND AND OFFICIAL SEAL

Signature of Notary Public



AGENCY

(a) If Amendment is approved by Agency's governing body (required if total Payment Limit of original Agreement and Amendment exceeds \$100,000, or if original Agreement was approved by Agency's governing body):

AGENCY, By _____ Board Chair/Designee	ATTEST: Clerk of the Board of Supervisors By _____ Deputy
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(b) If Amendment is approved by County Purchasing Agent:

AGENCY, By _____ County Purchasing Agent or Designee
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APPROVALS

RECOMMENDED BY DEPARTMENT

By _____
Designee

FORM APPROVED BY COUNTY COUNSEL

By _____
Deputy County Counsel

APPROVED: COUNTY ADMINISTRATOR

By _____
Designee

AMENDMENT SPECIFICATIONS

Due to Agency's greater than anticipated need for Consultant's services and Agency's continued need for Consultant services, for good and valuable consideration, Agency and Consultant hereby amend the Agreement as follows:

1. The Consultant's Name & Address set forth in Section 1(b) (Parties) of the Basic Terms of Agreement is hereby deleted in its entirety and replaced with the following:

"Wood Rodgers, Inc.
3301 C Street, Bldg 100B
Sacramento, CA 95816
Attn: James Pangburn"

2. The FOR CONSULTANT list in Section 2(B) (AUTHORIZED REPRESENTATIVES) of Appendix A is hereby deleted in its entirety and replaced with the following:

"FOR CONSULTANT: Mark Rayback, PE
 Bryan Gant, PE
 James Pangburn, PE"

3. Section 3 (Term) of the Basic Terms of the Agreement is hereby amended by deleting "September 19, 2025" therefrom and replacing it with "September 19, 2026".
4. Section 4 (Payment Limit) of the Basic Terms of the Agreement is hereby amended by increasing the payment limit by \$150,000 from \$250,000 to a new Payment Limit of \$400,000.
5. Attachment 1 (Rates) to Appendix B (Payment Provisions) is hereby deleted in its entirety and replaced with Exhibit 10-H2 (2025) attached hereto and incorporated herein..

All other terms and conditions referenced in the original Agreement entered into on September 20, 2022, between Agency and Consultant, not modified by this Amendment No. 1, shall remain in full force and effect.

Amendment No.
(Page 5 of 5)

Cost Proposal

EXHIBIT 10-H2 COST PROPOSAL PAGE 1 OF 2
SPECIFIC RATE OF COMPENSATION
 (ON CALL ENGINEERING CONTRACTS)

Note: Mark-ups are Not Allowed
 Consultant or Subconsultant Wood Rodgers, Inc. Prime Consultant Subconsultant 2nd Tier Subconsultant

Project No. Various Contract No. On-Call TE 2022-2025 Participation Amount \$ \$400,000 Date: 10/11/2024

For Combined Rate	Fringe Benefit %	56.330%	Overhead %	134.430%	General Administration %	0.000%	= Combined ICR %	190.760%
For Home Office Rate	Fringe Benefit %	0.000%	Overhead %	0.000%	General Administration %	0.000%	= Home Office ICR %	0.000%
For Field Office Rate	Fringe Benefit %	0.000%	Overhead %	0.000%	General Administration %	0.000%	= Field Office ICR %	0.000%

FEE % = 10.00%

BILLING INFORMATION

CALCULATION INFORMATION

Name/Job Title/Classification ¹	Hourly Billing Rates ²		Effective date of hourly rate		Actual or Avg. hourly rate ³	% or \$ increase	Hourly range - for classifications only
	Straight	OT(1.5x)	OT(2x)	From			
Matthew Salvesson Principal Engineer II	\$307.52	N/A	N/A	6/1/2022	5/30/2023	\$96.15	5.00%
	\$322.90	N/A	N/A	6/1/2023	5/30/2024	\$100.96	5.00%
	\$339.04	N/A	N/A	6/1/2024	5/31/2025	\$106.01	5.00%
	\$356.00	N/A	N/A	6/1/2025	9/30/2026	\$111.31	5.00%
Brian Krcelic Principal Engineer I	\$299.85	N/A	N/A	6/1/2022	5/30/2023	\$93.75	5.00%
	\$314.84	N/A	N/A	6/1/2023	5/30/2024	\$98.44	5.00%
	\$330.58	N/A	N/A	6/1/2024	5/31/2025	\$103.36	5.00%
	\$347.11	N/A	N/A	6/1/2025	9/30/2026	\$108.53	5.00%
Mario Tambellini Senior Engineer I	\$192.22	N/A	N/A	6/1/2022	5/30/2023	\$60.10	5.00%
	\$201.83	N/A	N/A	6/1/2023	5/30/2024	\$63.11	5.00%
	\$211.92	N/A	N/A	6/1/2024	5/31/2025	\$66.26	5.00%
	\$222.52	N/A	N/A	6/1/2025	9/30/2026	\$69.57	5.00%
Bryan Gant Principal Engineer II	\$284.46	N/A	N/A	6/1/2022	5/30/2023	\$88.94	5.00%
	\$298.69	N/A	N/A	6/1/2023	5/30/2024	\$93.39	5.00%
	\$313.62	N/A	N/A	6/1/2024	5/31/2025	\$98.06	5.00%
	\$329.30	N/A	N/A	6/1/2024	9/30/2026	\$102.96	5.00%
Nicole Scappaticci Project Engineer I	\$154.32	N/A	N/A	6/1/2022	5/30/2023	\$48.25	5.00%
	\$162.04	N/A	N/A	6/1/2023	5/30/2024	\$50.66	5.00%
	\$170.14	N/A	N/A	6/1/2024	5/31/2025	\$53.20	5.00%
	\$178.65	N/A	N/A	6/1/2025	9/30/2026	\$55.86	5.00%
Scott Rickert Senior Engineer II	\$230.67	N/A	N/A	6/1/2022	5/30/2023	\$72.12	5.00%
	\$242.20	N/A	N/A	6/1/2023	5/30/2024	\$75.73	5.00%
	\$254.31	N/A	N/A	6/1/2024	5/31/2025	\$79.51	5.00%
	\$267.02	N/A	N/A	6/1/2025	9/30/2026	\$83.49	5.00%
Cesar Lopez Engineer II	\$125.54	N/A	N/A	6/1/2022	5/30/2023	\$39.25	5.00%
	\$131.81	N/A	N/A	6/1/2023	5/30/2024	\$41.21	5.00%

Exhibit 10-H2 (2025)

	\$138.40	N/A	N/A	6/1/2024	5/31/2025	\$43.27	5.00%	
	\$145.32	N/A	N/A	6/1/2025	9/30/2026	\$45.44	5.00%	
Cody Milligan Senior Engineer I	\$185.60	N/A	N/A	6/1/2022	5/30/2023	\$58.03	5.00%	
	\$194.88	N/A	N/A	6/1/2023	5/30/2024	\$60.93	5.00%	
	\$204.62	N/A	N/A	6/1/2024	5/31/2025	\$63.98	5.00%	
	\$214.86	N/A	N/A	6/1/2025	9/30/2026	\$67.18	5.00%	
Satish Kumar Senior Engineer I	\$221.58	N/A	N/A	6/1/2022	5/30/2023	\$69.28	5.00%	
	\$232.66	N/A	N/A	6/1/2023	5/30/2024	\$72.74	5.00%	
	\$244.29	N/A	N/A	6/1/2024	5/31/2025	\$76.38	5.00%	
	\$256.51	N/A	N/A	6/1/2025	9/30/2026	\$80.20	5.00%	
Steven Leung Senior Engineer I	\$204.50	N/A	N/A	6/1/2022	5/30/2023	\$63.94	5.00%	
	\$214.73	N/A	N/A	6/1/2023	5/30/2024	\$67.14	5.00%	
	\$225.46	N/A	N/A	6/1/2024	5/31/2025	\$70.49	5.00%	
	\$236.74	N/A	N/A	6/1/2025	9/30/2026	\$74.02	5.00%	
Jerry Fitch Senior Engineer II	\$263.86	N/A	N/A	6/1/2022	5/30/2023	\$82.50	5.00%	
	\$277.06	N/A	N/A	6/1/2023	5/30/2024	\$86.63	5.00%	
	\$290.91	N/A	N/A	6/1/2024	5/31/2025	\$90.96	5.00%	
	\$305.46	N/A	N/A	6/1/2025	9/30/2026	\$95.50	5.00%	
Chris Hodge Principal Engineer II	\$307.52	N/A	N/A	6/1/2022	5/30/2023	\$96.15	5.00%	
	\$322.90	N/A	N/A	6/1/2023	5/30/2024	\$100.96	5.00%	
	\$339.04	N/A	N/A	6/1/2024	5/31/2025	\$106.01	5.00%	
	\$356.00	N/A	N/A	6/1/2025	9/30/2026	\$111.31	5.00%	

Consultant or Subconsultant Wood Rodgers, Inc. Prime Consultant Subconsultant 2nd Tier Subconsultant
 Project No. Various Contract No. On-Call TE 2022-2025 Participation Amount \$ \$400,000 Date: 10/11/2024

For Combined Rate	
Fringe Benefit %	56.330% Overhead % 134.430% General Administration % 0.000% = Combined ICR % 190.760%
For Home Office Rate	
Fringe Benefit %	0.000% Overhead % 0.000% General Administration % 0.000% = Home Office ICR % 0.000%
For Field Office Rate	
Fringe Benefit %	0.000% Overhead % 0.000% General Administration % 0.000% = Field Office ICR % 0.000%

FEE % = 10.00%

BILLING INFORMATION

CALCULATION INFORMATION

Name/Job Title/Classification ¹	Hourly Billing Rates ²		Effective date of hourly rate		Actual or Avg. hourly rate ³	% or \$ increase	Hourly range - for classifications only	
	Straight	OT(1.5x)	OT(2x)	From				To
Derek Kirkland Senior Planner I	\$175.30 \$184.07 \$193.27 \$202.93	N/A N/A N/A N/A	N/A N/A N/A N/A	6/1/2022 6/1/2023 6/1/2024 6/1/2025	5/30/2023 5/30/2024 5/31/2025 9/30/2026	\$54.81 \$57.55 \$60.43 \$63.45	5.00% 5.00% 5.00% 5.00%	
Steven Robinson Senior Engineer II	\$207.57 \$217.95 \$228.85 \$240.29	N/A N/A N/A N/A	N/A N/A N/A N/A	6/1/2022 6/1/2023 6/1/2024 6/1/2025	5/30/2023 5/30/2024 5/31/2025 9/30/2026	\$64.90 \$68.15 \$71.55 \$75.13	5.00% 5.00% 5.00% 5.00%	
Dean Zurcher Project Engineer II	\$172.84 \$181.48 \$190.56 \$200.08	N/A N/A N/A N/A	N/A N/A N/A N/A	6/1/2022 6/1/2023 6/1/2024 6/1/2025	5/30/2023 5/30/2024 5/31/2025 9/30/2026	\$54.04 \$56.74 \$59.58 \$62.56	5.00% 5.00% 5.00% 5.00%	
Ron Johnson Senior Engineer II	\$212.21 \$222.82 \$233.96 \$245.66	N/A N/A N/A N/A	N/A N/A N/A N/A	6/1/2022 6/1/2023 6/1/2024 6/1/2025	5/30/2023 5/30/2024 5/31/2025 9/30/2026	\$66.35 \$69.67 \$73.15 \$76.81	5.00% 5.00% 5.00% 5.00%	
John Nicolaus Principal Landscape Architect I	\$284.46 \$298.69 \$313.62 \$329.30	N/A N/A N/A N/A	N/A N/A N/A N/A	6/1/2022 6/1/2023 6/1/2024 6/1/2025	5/30/2023 5/30/2024 5/31/2025 9/30/2026	\$88.94 \$93.39 \$98.06 \$102.96	5.00% 5.00% 5.00% 5.00%	
Corey Kazinec Project Landscape Architect II	\$58.75 \$61.69 \$64.77 \$68.01	N/A N/A N/A N/A	N/A N/A N/A N/A	6/1/2022 6/1/2023 6/1/2024 6/1/2025	5/30/2023 5/30/2024 5/31/2025 9/30/2026	\$53.41 \$56.08 \$58.88 \$61.83	5.00% 5.00% 5.00% 5.00%	

Cost Proposal

EXHIBIT 10-H2 COST PROPOSAL PAGE 1 OF 2
SPECIFIC RATE OF COMPENSATION
 (ON CALL ENGINEERING CONTRACTS)

Note: Mark-ups are Not Allowed
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For Home Office Rate	Fringe Benefit %	0.000%	Overhead %	0.000%	General Administration %	0.000%	= Home Office ICR %	0.000%
For Field Office Rate	Fringe Benefit %	0.000%	Overhead %	0.000%	General Administration %	0.000%	= Field Office ICR %	0.000%

FEE % = 10.00%

BILLING INFORMATION

CALCULATION INFORMATION

Name/Job Title/Classification ¹	Hourly Billing Rates ²			Effective date of hourly rate		Actual or Avg. hourly rate ³	% or \$ increase	Hourly range - for classifications only
	Straight	OT(1.5x)	OT(2x)	From	To			
Principal Engineer II	\$376.73	N/A	N/A	6/1/2022	5/30/2023	\$117.79	5.00%	
	\$395.57	N/A	N/A	6/1/2023	5/30/2024	\$123.68	5.00%	
	\$415.35	N/A	N/A	6/1/2024	5/31/2025	\$129.86	5.00%	
	\$436.12	N/A	N/A	6/1/2025	9/30/2026	\$136.36	5.00%	
Principal Engineer I	\$353.67	N/A	N/A	6/1/2022	5/30/2023	\$110.58	5.00%	
	\$371.36	N/A	N/A	6/1/2023	5/30/2024	\$116.11	5.00%	
	\$389.93	N/A	N/A	6/1/2024	5/31/2025	\$121.91	5.00%	
	\$409.42	N/A	N/A	6/1/2025	9/30/2026	\$128.01	5.00%	
Senior Engineer II	\$269.08	N/A	N/A	6/1/2022	5/30/2023	\$84.13	5.00%	
	\$282.53	N/A	N/A	6/1/2023	5/30/2024	\$88.34	5.00%	
	\$296.66	N/A	N/A	6/1/2024	5/31/2025	\$92.75	5.00%	
	\$311.49	N/A	N/A	6/1/2025	9/30/2026	\$97.39	5.00%	
Senior Engineer I	\$233.58	N/A	N/A	6/1/2022	5/30/2023	\$73.03	5.00%	
	\$245.26	N/A	N/A	6/1/2023	5/30/2024	\$76.68	5.00%	
	\$257.52	N/A	N/A	6/1/2024	5/31/2025	\$80.52	5.00%	
	\$270.39	N/A	N/A	6/1/2025	9/30/2026	\$84.54	5.00%	

Exhibit 10-H2 (2025)

Project Engineer II	\$192.70	N/A	N/A	6/1/2022	5/30/2023	\$60.25	5.00%
	\$202.34	N/A	N/A	6/1/2023	5/30/2024	\$63.26	5.00%
	\$212.45	N/A	N/A	6/1/2024	5/31/2025	\$66.43	5.00%
	\$223.08	N/A	N/A	6/1/2025	9/30/2026	\$69.75	5.00%
Project Engineer I	\$55.00	N/A	N/A	6/1/2022	5/30/2023	\$50.00	5.00%
	\$57.75	N/A	N/A	6/1/2023	5/30/2024	\$52.50	5.00%
	\$60.64	N/A	N/A	6/1/2024	5/31/2025	\$55.13	5.00%
	\$63.67	N/A	N/A	6/1/2025	9/30/2026	\$57.88	5.00%

Cost Proposal

EXHIBIT 10-H2 COST PROPOSAL PAGE 1 OF 2
SPECIFIC RATE OF COMPENSATION
 (ON CALL ENGINEERING CONTRACTS)

Note: Mark-ups are Not Allowed
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Project No. Various Contract No. On-Call TE.2022-2025 Participation Amount \$ \$400,000 Date: 10/11/2024

For Combined Rate	Fringe Benefit %	56.330%	Overhead %	134.430%	General Administration %	0.000%	= Combined ICR %	190.760%
For Home Office Rate	Fringe Benefit %	0.000%	Overhead %	0.000%	General Administration %	0.000%	= Home Office ICR %	0.000%
For Field Office Rate	Fringe Benefit %	0.000%	Overhead %	0.000%	General Administration %	0.000%	= Field Office ICR %	0.000%

FEE % = 10.00%

BILLING INFORMATION

CALCULATION INFORMATION

Name/Job Title/Classification ¹	Hourly Billing Rates ²		Effective date of hourly rate		Actual or Avg. hourly rate ³	% or \$ increase	Hourly range - for classifications only
	Straight	OT(1.5x)	OT(2x)	From			
Engineer II	\$142.33	N/A	N/A	6/1/2022	5/30/2023	\$44.50	5.00%
	\$149.44	N/A	N/A	6/1/2023	5/30/2024	\$46.73	5.00%
	\$156.92	N/A	N/A	6/1/2024	5/31/2025	\$49.06	5.00%
	\$164.76	N/A	N/A	6/1/2025	9/30/2026	\$51.51	5.00%
Engineer I	\$116.74	N/A	N/A	6/1/2022	5/30/2023	\$36.50	5.00%
	\$122.58	N/A	N/A	6/1/2023	5/30/2024	\$38.33	5.00%
	\$128.71	N/A	N/A	6/1/2024	5/31/2025	\$40.24	5.00%
	\$135.14	N/A	N/A	6/1/2025	9/30/2026	\$42.25	5.00%

		Exhibit 10-H2 (2025)								
		6/1/2022	6/1/2023	6/1/2024	6/1/2025	9/30/2026	5/30/2023	5/30/2024	5/30/2025	5/30/2026
Assistant Engineer		\$105.55	N/A	N/A	N/A	N/A	\$33.00			5.00%
		\$110.82	N/A	N/A	N/A	N/A	\$34.65			5.00%
		\$116.36	N/A	N/A	N/A	N/A	\$36.38			5.00%
		\$122.18	N/A	N/A	N/A	N/A	\$38.20			5.00%
Designer		\$95.95	N/A	N/A	N/A	N/A	\$30.00			5.00%
		\$100.75	N/A	N/A	N/A	N/A	\$31.50			5.00%
		\$105.79	N/A	N/A	N/A	N/A	\$33.08			5.00%
		\$111.08	N/A	N/A	N/A	N/A	\$34.73			5.00%
Senior CAD Tech II		\$182.31	N/A	N/A	N/A	N/A	\$57.00			5.00%
		\$191.42	N/A	N/A	N/A	N/A	\$59.85			5.00%
		\$200.99	N/A	N/A	N/A	N/A	\$62.84			5.00%
		\$211.04	N/A	N/A	N/A	N/A	\$65.98			5.00%
Senior CAD Tech I		\$30.80	N/A	N/A	N/A	N/A	\$28.00			5.00%
		\$32.34	N/A	N/A	N/A	N/A	\$29.40			5.00%
		\$33.96	N/A	N/A	N/A	N/A	\$30.87			5.00%
		\$35.65	N/A	N/A	N/A	N/A	\$32.41			5.00%

Cost Proposal

EXHIBIT 10-H2 COST PROPOSAL PAGE 1 OF 2

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For Field Office Rate	
Fringe Benefit %	0.000% Overhead % 0.000% General Administration % 0.000% = Field Office ICR % 0.000%

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	Straight	OT(1.5x)	OT(2x)	From				To
CAD Technician	\$89.55 \$94.03 \$98.73 \$103.67	N/A N/A N/A N/A	N/A N/A N/A N/A	6/1/2022 6/1/2023 6/1/2024 6/1/2025	5/30/2023 5/30/2024 5/31/2025 9/30/2026	\$28.00 \$29.40 \$30.87 \$32.41	5.00% 5.00% 5.00% 5.00%	
Project Landscape Architect I	\$159.92 \$167.91 \$176.31 \$185.13	N/A N/A N/A N/A	N/A N/A N/A N/A	6/1/2022 6/1/2023 6/1/2024 6/1/2025	5/30/2023 5/30/2024 5/31/2025 9/30/2026	\$50.00 \$52.50 \$55.13 \$57.88	5.00% 5.00% 5.00% 5.00%	
Principal GIS I	\$270.65 \$284.18 \$298.39 \$313.31	N/A N/A N/A N/A	N/A N/A N/A N/A	6/1/2022 6/1/2023 6/1/2024 6/1/2025	5/30/2023 5/30/2024 5/31/2025 9/30/2026	\$84.62 \$88.85 \$93.29 \$97.96	5.00% 5.00% 5.00% 5.00%	
Senior GIS I	\$207.89 \$218.29 \$229.20 \$240.66	N/A N/A N/A N/A	N/A N/A N/A N/A	6/1/2022 6/1/2023 6/1/2024 6/1/2025	5/30/2023 5/30/2024 5/31/2025 9/30/2026	\$65.00 \$68.25 \$71.66 \$75.25	5.00% 5.00% 5.00% 5.00%	

Exhibit 10-H2 (2025)

	Exhibit 10-H2 (2025)							
Project GIS II	\$163.12	N/A	N/A	6/1/2022	5/30/2023	\$51.00	5.00%	
	\$171.27	N/A	N/A	6/1/2023	5/30/2024	\$53.55	5.00%	
	\$179.84	N/A	N/A	6/1/2024	5/31/2025	\$56.23	5.00%	
	\$188.83	N/A	N/A	6/1/2025	9/30/2026	\$59.04	5.00%	
Project Planner II	\$57.75	N/A	N/A	6/1/2022	5/30/2023	\$52.50	5.00%	
	\$60.64	N/A	N/A	6/1/2023	5/30/2024	\$55.13	5.00%	
	\$63.67	N/A	N/A	6/1/2024	5/31/2025	\$57.88	5.00%	
	\$66.85	N/A	N/A	6/1/2025	9/30/2026	\$60.78	5.00%	

Cost Proposal

EXHIBIT 10-H2 COST PROPOSAL PAGE 1 OF 2
SPECIFIC RATE OF COMPENSATION
 (ON CALL ENGINEERING CONTRACTS)

Note: Mark-ups are Not Allowed
 Consultant or Subconsultant Wood Rodgers, Inc. Prime Consultant Subconsultant 2nd Tier Subconsultant
 Project No. Various Contract No. On-Call TE 2022-2025 Participation Amount \$ \$400,000 Date: 10/11/2024

For Combined Rate	Fringe Benefit %	56.330%	Overhead %	134.430%	General Administration %	0.000%	= Combined ICR %	190.760%
For Home Office Rate	Fringe Benefit %	0.000%	Overhead %	0.000%	General Administration %	0.000%	= Home Office ICR %	0.000%
For Field Office Rate	Fringe Benefit %	0.000%	Overhead %	0.000%	General Administration %	0.000%	= Field Office ICR %	0.000%

FEE % = 10.00%

BILLING INFORMATION

CALCULATION INFORMATION

Name/Job Title/Classification ¹	Hourly Billing Rates ²		Effective date of hourly rate		Actual or Avg. hourly rate ³	% or \$ increase	Hourly range - for classifications only
	Straight	OT(1.5x)	OT(2x)	From			
Project Planner I	\$146.32	N/A	N/A	6/1/2022	5/30/2023	\$45.75	5.00%
	\$153.64	N/A	N/A	6/1/2023	5/30/2024	\$48.04	5.00%
	\$161.32	N/A	N/A	6/1/2024	5/31/2025	\$50.44	5.00%
	\$169.39	N/A	N/A	6/1/2025	9/30/2026	\$52.96	5.00%
Project Coordinator	\$166.31	N/A	N/A	6/1/2022	5/30/2023	\$52.00	5.00%
	\$174.63	N/A	N/A	6/1/2023	5/30/2024	\$54.60	5.00%
	\$183.36	N/A	N/A	6/1/2024	5/31/2025	\$57.33	5.00%
	\$192.53	N/A	N/A	6/1/2025	9/30/2026	\$60.20	5.00%
Administrative Assistant	\$105.55	N/A	N/A	6/1/2022	5/30/2023	\$33.00	5.00%
	\$110.82	N/A	N/A	6/1/2023	5/30/2024	\$34.65	5.00%
	\$116.36	N/A	N/A	6/1/2024	5/31/2025	\$36.38	5.00%
	\$122.18	N/A	N/A	6/1/2025	9/30/2026	\$38.20	5.00%
Planner I	\$0.00	N/A	N/A	6/1/2022	5/30/2023	\$0.00	5.00%
	\$0.00	N/A	N/A	6/1/2023	5/30/2024	\$0.00	5.00%
	\$0.00	N/A	N/A	6/1/2024	5/31/2025	\$0.00	5.00%
	\$0.00	N/A	N/A	6/1/2025	9/30/2026	\$0.00	5.00%
Planner II	\$0.00	N/A	N/A	6/1/2022	5/30/2023	\$0.00	5.00%
	\$0.00	N/A	N/A	6/1/2023	5/30/2024	\$0.00	5.00%
	\$0.00	N/A	N/A	6/1/2024	5/31/2025	\$0.00	5.00%
	\$0.00	N/A	N/A	6/1/2025	9/30/2026	\$0.00	5.00%

NOTES:

- Key personnel must be marked with an asterisk (*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (**). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
- The cost proposal format shall not be amended
- Billing rate = actual hourly rate * (1+ ICR) * (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement
- For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

EXHIBIT 10-H2 COST PROPOSAL

Consultant: Wood Rodgers, Inc.

Prime Consultant

Subconsultant

2nd Tier Subconsultant

Project No. Various Contract No. On-Call TE 2022 - 2025 Date: 5/19/2022

SCHEDULE OF OTHER DIRECT COST ITEMS (Add additional pages as necessary)				
Description of Item	Quantity	Unit	Unit Cost	Total
Mileage Costs	TBD	Mile	IRS RATE	\$TBD
Reprographics (Outside Services)	TBD	EA	Actual	\$TBD
Outside Services	TBD	TBD	Actual	\$TBD
Postage/Shipping	TBD	TBD	Actual	\$TBD
Overnight Courier	TBD	TBD	Actual	\$TBD
Equipment Rental	TBD	TBD	Actual	\$TBD

NOTES:

- List other direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation
- Proposed ODC items should be consistently billed regardless of client and contract type.
- Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate.
- Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).
- Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost
- Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.
- If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported by mileage logs.
- If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could be used for the same purpose.
- The cost proposal format shall not be amended. All costs must comply with the Federal cost principles.
- Add additional pages if necessary.
- Subconsultants must provide their own cost proposals.

Certification of Direct Costs:

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

1. Generally Accepted Accounting Principles (GAAP)
2. Terms and conditions of the contract
3. Title 23 United States Code Section 112 - Letting of Contracts
4. 48 Code of Federal Regulations Part 31 - Contract Cost Principles and Procedures
5. 23 Code of Federal Regulations Part 172 - Procurement, Management and Administration of Engineering and Design Related Service
6. 48 Code of Federal Regulations Part 9904 - Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.

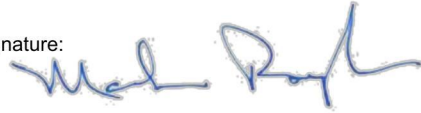
Local governments are responsible for applying only cognizant agency or Caltrans accepted Indirect Cost Rate(s).

Prime Consultant or Subconsultant Certifying:

Name: Mark Rayback, President

Title *: Principal

Signature:



Date of Certification: 10/11/2024

Email: mrayback@woodrogers.com

Phone number: 916.341-7760

Address: 3301 C Street, Building 100B, Sacramento, CA 95816

* An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the cost proposal for the contract.

List services the consultant is providing under the proposed contract:

Overall contract management, transportation design, traffic signals/lighting, transportation planning, surveys & ROW engineering, drainage/flood control, airport pavement reconstruction, structures, ADA compliance, landscape architecture & irrigation

EXHIBIT 10-H4 COST PROPOSAL FOR CONTRACTS WITH PREVAILING WAGES

ACTUAL COST PLUS FIXED FEE; SPECIFIC RATES OF COMPENSATION AND COST PER UNIT OF WORK CONTRACTS

CONSULTANT Wood Rodgers, Inc.	PROJECT NO. Various	DATE 2/8/22	PRIME X	SUB _____	CONTRACT TYPE _____
Loaded Rate Calculation			Price Containment's Participation Amount = \$335,000		
Non-Exempt Employee Loaded Billing Rates			Home Office Personnel: Fringe Benefit % = 56.33% + 0.00% = 56.33% General Administration % = 154.43% + 0.00% = 154.43% Combined % = 210.76% Home Office Personnel: Fringe Benefit % = 56.33% + 0.00% = 56.33% General Administration % = 154.43% + 0.00% = 154.43% Combined % = 210.76%		
Exempt Employee Loaded Billing Rates			Home Office Personnel: Fringe Benefit % = 56.33% + 0.00% = 56.33% General Administration % = 154.43% + 0.00% = 154.43% Combined % = 210.76% Home Office Personnel: Fringe Benefit % = 56.33% + 0.00% = 56.33% General Administration % = 154.43% + 0.00% = 154.43% Combined % = 210.76%		
The PW differentials Delta Base and Delta Fringe shown in the formulae above for Loaded Billing Rates are applicable only when performing services covered under DIR determinations.					

Name/Classification	Effective Date of Hourly Rate	Prevailing Wage Rate established by State DIR (only applicable for prevailing wage work)			Employee Actual Rate (Fringe benefits vary year over year)			DELTA (TOTAL) = Employees Total Rate - DIR Rate	DELTA (BASE) = Employee Base - DIR Base	DELTA (FRINGE) = DELTA (TOTAL) - DELTA (BASE)	Applicable Multiplier (Rate/Fringe)	Loaded Hourly Billing Rates			Hourly Range for Classes
		Base Salary	Fringe	Total	Estimate	Estimate	Estimate					OT (1.5x)	OT (2x)	OT (3x)	
		Straight	%	Rate	Rate	Rate	Rate					Rate	Rate	Rate	
OFFICE Principal Surveyor I Non-Prevailing Wage Work (Exempt)	6/1/2022							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$91.35	
	6/1/2023							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$98.66	
	6/1/2024							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$106.97	
	6/1/2025							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$115.28	
	9/30/2026							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$123.59	
OFFICE Senior Surveyor II Non-Prevailing Wage Work (Exempt)	6/1/2022							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$75.24	
	6/1/2023							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$81.26	
	6/1/2024							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$87.28	
	6/1/2025							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$93.30	
	9/30/2026							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$99.32	
OFFICE Senior Surveyor I Non-Prevailing Wage Work (Exempt)	6/1/2022							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$62.89	
	6/1/2023							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$67.89	
	6/1/2024							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$72.89	
	6/1/2025							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$77.89	
	9/30/2026							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$82.89	
OFFICE Project Surveyor I Non-Prevailing Wage Work (Non-Exempt and Exempt)	6/1/2022							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$50.00	
	6/1/2023							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$53.11	
	6/1/2024							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$56.22	
	6/1/2025							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$59.33	
	9/30/2026							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$62.44	
OFFICE Surveyor II Non-Prevailing Wage Work (Non-Exempt)	6/1/2022							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$38.90	
	6/1/2023							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$41.91	
	6/1/2024							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$44.92	
	6/1/2025							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$47.93	
	9/30/2026							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$50.94	
OFFICE Surveyor I Non-Prevailing Wage Work (Non-Exempt)	6/1/2022							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$40.00	
	6/1/2023							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$42.00	
	6/1/2024							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$44.00	
	6/1/2025							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$46.00	
	9/30/2026							\$0.00	N/A	N/A	N/A	\$0.00	N/A	\$48.00	
FIELD 1-Person Survey Crew* Prevailing Wage Work (Non-Exempt)	6/1/2022							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
	6/1/2023							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00	
	6/1/2024							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.00	
	6/1/2025							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	
	9/30/2026							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00	
FIELD 2-Person Survey Crew* Prevailing Wage Work (Non-Exempt)	6/1/2022							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	
	6/1/2023							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	
	6/1/2024							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.00	
	6/1/2025							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74.00	
	9/30/2026							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.00	
FIELD 3-Person Survey Crew* Prevailing Wage Work (Non-Exempt)	6/1/2022							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	
	6/1/2023							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00	
	6/1/2024							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.00	
	6/1/2025							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.00	
	9/30/2026							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00	

1. Prevailing Wages specified are based on current DIR determination. Any future DIR escalation of prevailing wage rates will be reflected in the loaded rates.

2. "NC" denotes No Charge for work more than 8 hours per day and for weekends and holidays for this contract only.

3. The billing rates shown in this cost proposal for field staff entitled for PW rates are calculated with estimated fringe benefits of the staff. The actual billing rates to be used in the invoices will be calculated by using the actual PW fringe benefits of the individual staff in accordance with the certified benefits statement submitted with each invoice.

4. The employees' actual hourly rates shown in this cost proposal are the rates that were effective on 10/01/2022. Caltrans Contract Manager's pre-approval is required for addition of staff not previously listed on the cost proposal. The billing rates for these employees, including those that fall under general classifications, will be calculated and reimbursed based on their actual hourly rates on 2/8/22. Hourly rates for new employees hired after the date of this cost proposal will be in line with the rates of similar personnel listed on this cost proposal having similar experience.

5. **For Managers:** On weekdays up to a maximum of 8 hours will be charged for work time, travel time or any combination of travel and work time. Billing Rate = Loaded Rate Formula "C" above.
Billing rate for travel time = Loaded Rate Formula "C" above.
For Exempt staff: During regular work day, actual travel time not to exceed 8 hours in any one day or one way travel will be billed as follows:
Billing Rate = Actual Hourly Rate (1 + Fee) + Delta Base + Delta Fringe
Billing rate for travel time = Loaded Rate Formula "C" above.
For Non-Exempt Employees: During regular work day, actual travel time not to exceed 8 hours in any one day or one way travel will be billed at full normal overhead rate (i.e. without the application of the 1.5X or 2.0X multiplier for overtime as follows):
Billing Rate = Loaded Rate Formula "C" above.