

View Budget Amendment: Budget
 Amendment: FY 2023-24 - Operating Budget
 on 10/18/2023 : BDA-23-00296

Company Contra Costa County
Budget Template Operating Budget : FY2023-24 Operating Budget
Budget FY2023-24 Operating Budget
Organizing Dimension Type
Amendment ID BDA-23-00296
Amendment Date 10/18/2023
Description ADD One (1) Community and Media Specialist (APTC) Staff Report TMP 1399
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2023-24 Year (FY2023-24 Operating Budget)	1011:PERMANENT SALARIES	3340 FINANCE (Home Org)	3347 COMMUNITY EDUCATION	100300 GENERAL	\$53,300.00	\$0.00	Budget Amendment to add funding to ADD One (1) Community and Media Specialist (APTC) Staff Report TMP 1399	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2023-24 Year (FY2023-24 Operating Budget)	1011:PERMANENT SALARIES	3340 FINANCE (Home Org)	3331 FIELD OPERATIONS	100300 GENERAL	\$0.00	\$53,300.00	Budget Amendment to deduct allocations to ADD One (1) Community and Media Specialist (APTC) Staff Report TMP 1399	Critical : - Home Org on Budget Line Not Equal Initiator's Home Org

P300 - ADD (1) Community and Media Specialist (APTC)_v3.docx

File Name P300 - ADD (1) Community and Media Specialist (APTC)_v3.docx
Content Type application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By Arturo Castillo
Upload Date 10/18/2023 03:47:36 PM
Comment P300 Pending for Legistar Staff Report TMP 1399

Process History

View Budget Amendment: Budget
 Amendment: FY 2023-24 - Operating Budget
 on 10/18/2023 : BDA-23-00296

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	10/18/2023 03:47:37 PM	10/19/2023	Arturo Castillo	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/19/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	10/19/2023 01:35:41 PM		Kara Galindo (Department Approver – Budget Amendment)	1	Send Back Reason from Kara Galindo: change cost center
Budget Amendment Event	Budget Amendment Event	Submitted	10/19/2023 01:49:36 PM	10/19/2023	Arturo Castillo	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/19/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	10/26/2023 06:11:54 PM		Kara Galindo (Department Approver – Budget Amendment)	1	Send Back Reason from Kara Galindo: upload new p300
Budget Amendment Event	Budget Amendment Event	Submitted	10/30/2023 11:04:25 AM	10/19/2023	Arturo Castillo	1	
Budget Amendment Event	Review Budget Amendment	Not Required		10/19/2023		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	10/30/2023 11:04:51 AM		Sarah Ward (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Approval by Budget Specialist (Auditor Office)	Awaiting Action			Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		