

ATTACHMENT A

SMALL BUSINESS ENTERPRISE - Program Activity report

January - June 2024

Reporting Period:

	Total # of ALL contracts	Total # of SBE contracts	SBE percent of Total # of contracts	Total dollar value of ALL contracts	Total dollar value of SBE contracts	SBE percent of Total contracts value
Agriculture						
Professional/Personal services contracts	3	1	33.3%	\$82,014	\$18,250	22.3%
Purchasing Transactions	11	3	27.3%	\$162,112	\$21,993	13.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Animal Services *						
Professional/Personal services contracts	5	4	80.0%	\$328,000	\$217,000	66.2%
Purchasing Transactions	3	0	0.0%	\$49,614	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Assessor						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	4	0	0.0%	\$106,294	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Auditor-Controller						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	1	0	0.0%	\$21,040	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Clerk Recorder-Elections*						
Professional/Personal services contracts	1	0	0.0%	\$9,000	\$0	0.0%
Purchasing Transactions	10	7	70.0%	\$96,032	\$66,903	69.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Conservation and Development *						
Professional/Personal services contracts	21	15	71.4%	\$1,477,690	\$1,158,690	78.4%
Purchasing Transactions	7	3	42.9%	\$70,052	\$35,435	50.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Administration *						
Professional/Personal services contracts	2	2	100.0%	\$213,500	\$213,500	100.0%
Purchasing Transactions	1	0	0.0%	\$19,849	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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County Administrator's Office - Clerk of the Board						
Professional/Personal services contracts	6	4	66.7%	\$1,747,746	\$446,080	25.5%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Communications and Media *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	10	3	30.0%	\$220,314	\$132,285	60.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Dept. of Information Technology (DoIT) *						
Professional/Personal services contracts	2	2	100.0%	\$52,500	\$52,500	100.0%
Purchasing Transactions	70	16	22.9%	\$2,804,455	\$659,072	23.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Dept. Child Support Services (DCSS) *						
Professional/Personal services contracts	2	1	50.0%	\$107,213	\$7,213	6.7%
Purchasing Transactions	13	6	46.2%	\$377,240	\$252,949	67.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Counsel *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	1	1	100.0%	\$6,162	\$6,162	100.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
District Attorney						
Professional/Personal services contracts	8	3	37.5%	\$346,600	\$171,000	49.3%
Purchasing Transactions	13	2	15.4%	\$140,105	\$46,926	33.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Employment and Human Services *						
Professional/Personal services contracts	61	41	67.2%	\$5,067,534	\$3,531,956	69.7%
Purchasing Transactions	75	32	42.7%	\$2,330,991	\$941,221	40.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Fire Protection District *						
Professional/Personal services contracts	10	5	50.0%	\$705,294	\$144,500	20.5%
Purchasing Transactions	29	18	62.1%	\$1,245,264	\$855,536	68.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Health Services/Public Health *						
Professional/Personal services contracts	88	61	69.3%	\$7,127,700	\$4,933,920	69.2%
Purchasing Transactions	125	75	60.0%	\$2,791,055	\$1,318,416	47.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Human Resources *						
Professional/Personal services contracts	1	0	0.0%	\$147,000	\$0	0.0%
Purchasing Transactions	3	2	66.7%	\$13,970	\$10,804	77.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Library						
Professional/Personal services contracts	20	8	40.0%	\$781,503	\$141,500	18.1%
Purchasing Transactions	33	12	36.4%	\$685,568	\$209,236	30.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Probation - Includes ORJ Data*						
Professional/Personal services contracts	68	41	60.3%	\$4,405,387	\$3,081,571	70.0%
Purchasing Transactions	56	31	55.4%	\$1,247,989	\$679,289	54.4%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Defender *						
Professional/Personal services contracts	1	1	100.0%	\$23,174	\$23,174	100.0%
Purchasing Transactions	33	19	57.6%	\$631,260	\$441,521	69.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Works *						
Professional/Personal services contracts	19	11	57.9%	\$2,804,999	\$1,454,999	51.9%
Purchasing Transactions	193	101	52.3%	\$7,730,376	\$3,700,044	47.9%
Construction contracts	3	2	66.7%	\$528,400	\$328,000	62.1%

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Risk Management *						
Professional/Personal services contracts	11	8	72.7%	\$1,646,750	\$1,403,000	85.2%
Purchasing Transactions	6	4	66.7%	\$73,703	\$24,243	32.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Office of the Sheriff *						
Professional/Personal services contracts	14	4	28.6%	\$4,160,776	\$3,069,393	73.8%
Purchasing Transactions	124	50	40.3%	\$2,725,977	\$894,521	32.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Treasurer - Tax Collector						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	2	0	0.0%	\$29,685	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Veterans Services Office *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	1	1	100.0%	\$55,104	\$55,104	100.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Total Activity Reported						
Professional/Personal services contracts	343	212	61.8%	\$31,234,380	\$20,068,246	64.3%
Purchasing Transactions	815	382	46.9%	\$20,834,531	\$10,327,417	49.6%
Construction contracts	3	2	66.7%	\$528,400	\$328,000	62.1%