



# MEASURE X ANNUAL REPORT

FISCAL YEAR 2024-2025



**CONTRA  
COSTA**  
COUNTY, CALIFORNIA

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# Measure X

Measure X represents a long-term investment in the health, safety, and well-being of Contra Costa County residents. Approved by voters on November 3, 2020, this 20-year, half-cent countywide sales tax directs resources toward community priorities.



## Local Investments in Local Priorities

**The ballot measure language states the intent of Measure X is:**



**To keep Contra Costa's regional hospital open and staffed**



**Fund community health centers and emergency response**



**Support crucial safety-net services**



**Invest in early childhood services**



**Protect vulnerable populations**



**Other essential county services**

# Revenue & Investments

Measure X began generating revenue in April 2021, creating a dedicated source of local funding to address community needs. Since then, the County has collected more than \$509 million in Measure X sales tax revenues.

The Board of Supervisors, with community input and recommendations from the Measure X Community Advisory Board, has allocated over \$507 million to 56 programs through fiscal year 2024-2025. These allocations fund both newly established programs and expansions of existing County services.



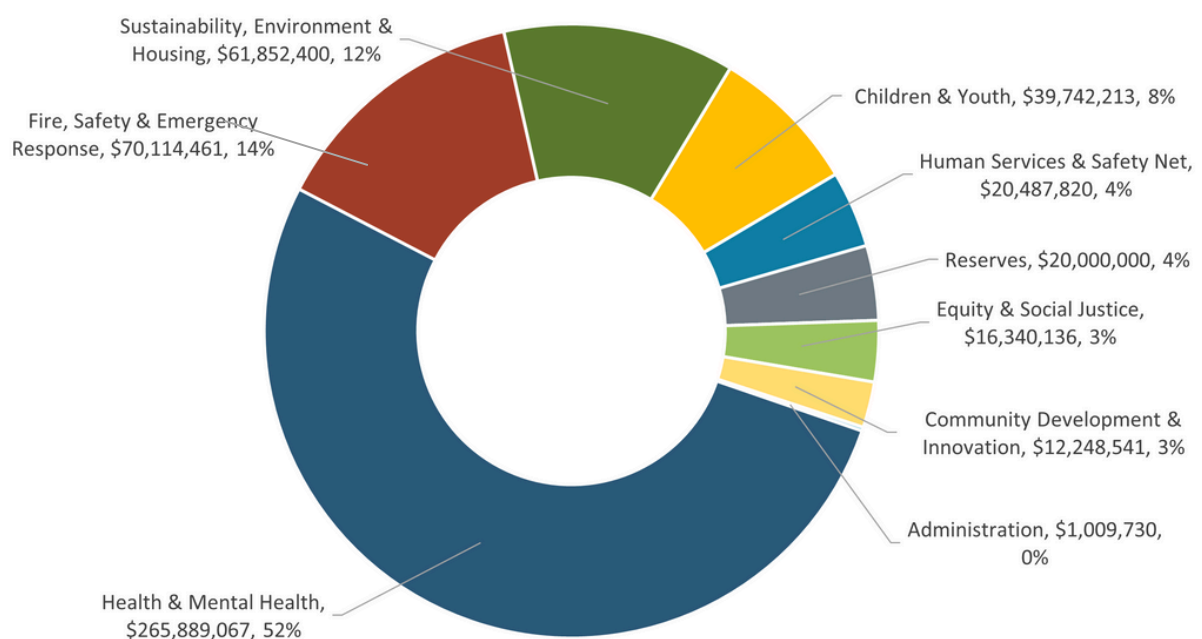
## Investing in Community

Funding priorities were set through a transparent process that included public input and recommendations.

**Total Revenue  
Collected**  
**\$509,307,032**

**Total Allocations  
Approved**  
**\$507,684,368\***

## Fiscal Year 2021-2025 Allocations by Category



\*The Board of Supervisors approved \$1,571,362 in one-time allocations for FY 25-26, which is not reflected in the total allocations.

# Spending & Impact

While allocations began in late 2021, many programs required time for planning, staffing, and infrastructure development. As programs matured, expenditures began to accelerate.

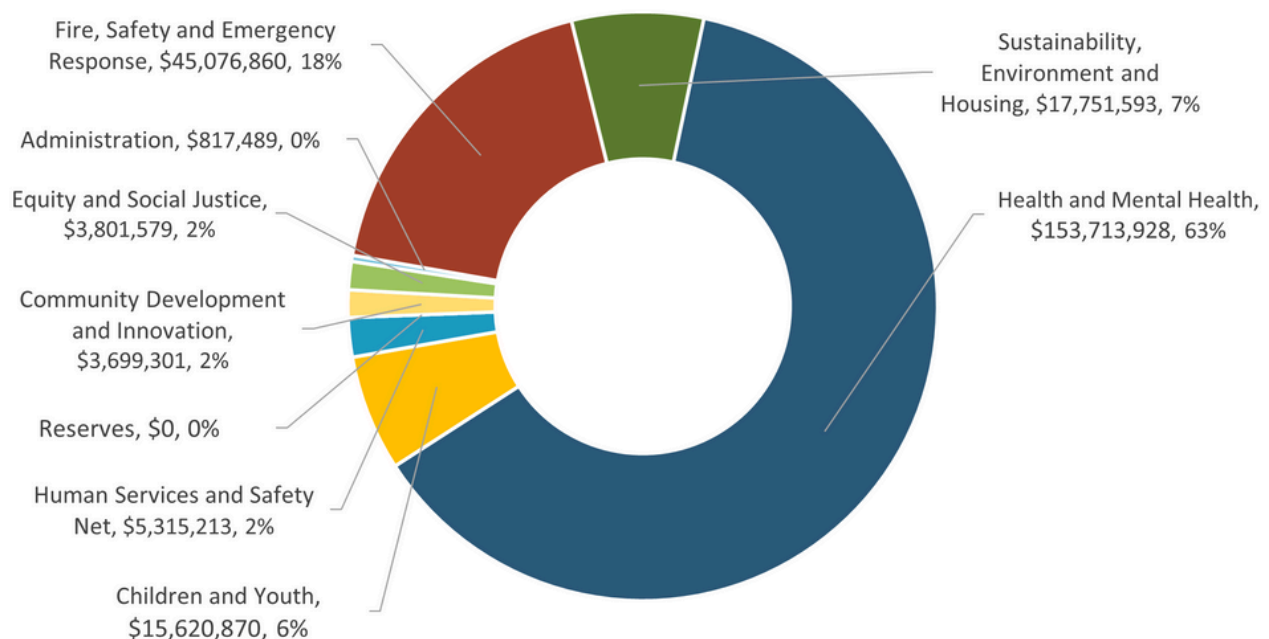
Through June 2024, nearly \$246 million has been spent across health care, housing, fire protection, and other community priorities. In Fiscal Year 2024–2025 alone, Measure X expended \$111.1 million in services and initiatives.



**▲ 45.8%**  
Increase in spending in  
FY24-25 compared to  
FY 23-24

**\$118M**  
Contracted to non-  
profit organizations  
and vendors

## Fiscal Year 2021-2025 Spending by Category



# Accountability & Oversight

The Measure X Community Fiscal Oversight Committee, an independent body appointed by the Board of Supervisors, partners with an external audit firm with more than 35 years of public sector experience to conduct annual financial audits of Measure X revenues and expenditures.

For the two audits covering the fiscal years between 2021-2024 and more recently for Fiscal Year 2024-2025, in the external auditor's opinion the County's financial reporting for Measure X has been presented fairly in all material respects and they also confirmed that expenditures were consistent with the Board of Supervisors' approved allocations and intent.

These consecutive clean audits demonstrate the County's ongoing commitment to transparency, accountability, and sound fiscal stewardship in the administration of Measure X funds.

All Measure X audit reports, expenditure summaries, and meeting materials are publicly available on the [County website](#).

*Audited financial statements and detailed expenditure schedules are provided in the Appendix.*

Audited Spending by Department	FY 24-25 Amount Spent
Health Services	\$61,952,158
Employment & Human Services	\$17,125,960
CCC Fire Protection District	\$15,211,606
Conservation & Development	\$6,426,519
Sheriff-Coroner	\$2,623,855
County Administration	\$2,407,742
Public Works	\$1,847,083
Office of Racial Equity & Social Justice	\$1,492,196
Public Defender	\$848,896
Library	\$418,226
Clerk Recorder-Elections	\$358,577
Probation	\$254,786
Animal Services	\$155,976
<b>Grand Total</b>	<b>\$111,123,580</b>



# Key Meetings



## **April 22, 2024**

The Board of Supervisors allocated \$17.5 million in one-time Measure X allocations for fiscal year 2024-2025, including \$7.5 million for the African American Holistic Wellness and Resource Hub

## **October 22, 2024**

The Board of Supervisors approved allocations totaling \$5.75 million for the Empowering Enrollment Program and the Guaranteed Income Pilot

## **November 12, 2024**

Special joint meeting of the Board of Supervisors and Measure X Community Advisory Board. The Board of Supervisors directed \$7.4 million in one-time funds and reallocated of \$28 million for various projects

## **April 28, 2025**

The Board of Supervisors approved the reallocation of \$1.5 million for the SAFE Center

*For more information on key meetings visit the Measure X website*



# COMMUNITY ADVISORY BOARDS

## Oversight and Advisory Boards

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The Contra Costa County Board of Supervisors has established two advisory bodies related to Measure X funds: the Measure X Community Advisory Board, and the Measure X Community Fiscal Oversight Board.

### **Measure X Community Advisory Board**

The Measure X Community Advisory Board (MXCAB) develops general funding priorities to recommend to the Board of Supervisors, participates in the needs assessment process, and provides an annual report on its activities and effectiveness. The MXCAB does not recommend specific program providers or funding amounts.

### **Measure X Community Fiscal Oversight Committee**

The Measure X Community Fiscal Oversight Committee oversees the annual audit of Measure X tax revenues and expenditures and reviews Measure X allocations to ensure that they conform to the stated intent of the ballot measure and the Board of Supervisors' direction. The Committee does not make funding recommendations.

# Project Allocations

Project	Cumulative Budget	FY 24-25 Actuals	Cumulative Actuals	Unspent Amount
<b>Animal Services</b>				
Spay/neuter, Mobile Clinic, Pet Retention, Medical Assistance Grants	750,000	155,976	155,976	594,024
<b>Clerk-Recorder Elections Department</b>				
Diversity, Equity and Inclusion in Democracy Initiative	809,600	267,377	267,377	542,223
Mapping Prejudice Project	122,400	91,200	91,200	31,200
<b>Conservation and Development Department</b>				
Accessible Transportation Strategic Plan	4,375,280	562,082	1,403,489	2,971,791
Climate Equity and Resilience Investment	1,562,600	583,044	1,562,600	-
Illegal Dumping Initiative	1,875,120	226,776	833,887	1,041,233
Local Housing Trust Fund	35,502,400	5,054,617	8,379,695	27,122,705
<b>Contra Costa Fire Protection District</b>				
Aerial Fire-Fighting Infrastructure	800,000	206,970	206,970	593,030
Build, Reopen and Staff Fire Stations	37,176,400	5,274,442	14,031,344	23,145,056
Wildland Fire Mitigation and Response	15,563,400	6,479,794	15,563,400	-
Pinole Fire – Increase Service	6,250,400	2,150,400	6,250,400	-
South County Training Center and Communications	2,200,000	1,100,000	2,200,000	-
<b>County Administrator's Office</b>				
Arts Council and Arts and Culture Services	781,300	368,688	781,300	-
East County CBO Capacity Building	1,000,000	-	-	1,000,000
Emergency Management System Organizational Study	500,000	-	-	500,000
Innovation Fund	4,000,000	1,438,467	2,130,997	1,869,003
Language Access Equity for the MXCAB	128,130	24,550	112,208	15,922
MXCAB Retreat/Needs Assessment Consulting	30,000	8,400	8,400	21,600
Measure X Needs Assessment Report Writer	20,000	-	-	20,000
Measure X Reserve Fund	20,000,000	-	-	20,000,000
Measure X Administration	831,600	374,024	374,024	457,576
SRVFPD Behavioral Health Crisis Response	740,200	193,613	193,613	546,587

Project	Cumulative Budget	FY 24-25 Actuals	Cumulative Actuals	Unspent Amount
<b>Employment and Human Services</b>				
Support for Children with Disabilities in Childcare	993,283	743,165	878,064	115,219
Community Based Services for Older Adults and Adults with Disabilities	1,000,000	-	-	1,000,000
County Youth Centers	26,922,285	6,213,110	7,191,803	19,730,482
Develop Additional Childcare Providers	4,552,800	1,882,488	1,882,488	2,670,312
Early Childhood Education/Childcare	6,754,567	5,149,237	5,149,237	1,605,330
Empowering Enrollment	2,500,000	39	39	2,499,961
Family Navigators	1,353,421	759,381	1,261,249	92,172
Food Security	2,579,200	147	147	2,579,053
Guaranteed Income Pilot	3,250,000	3,249	3,249	3,246,751
Master Plan for Aging/Community Based Services	5,250,400	2,039,332	2,774,223	2,476,177
Refugee Resettlement Resources	979,799	39,305	979,799	-
SAFE Center	1,300,000	-	-	1,300,000
South County Family Justice Center Start-Up Costs	2,275,000	296,507	296,507	1,978,493
<b>Health Services</b>				
A3 Contra Costa Community Crisis Initiative	47,504,000	14,325,720	19,327,418	28,176,582
Contra Costa CARES	2,093,467	437,500	1,780,791	312,676
Contra Costa Regional Medical Center	125,008,000	43,008,000	125,008,000	-
Contra Costa Regional Medical Center Capital Projects	80,000,000	-	-	80,000,000
EPSDT Leverage Fund/Children's Mental Health Svcs	3,250,000	-	3,250,000	-
Mental Health Services for 26 and under, and LGBTQ+	2,833,600	-	-	2,833,600
Permanent Supportive Housing	5,200,000	4,180,938	4,347,719	852,281
<b>Library</b>				
Library Building Improvements	6,417,241	187,786	737,004	5,680,237
Library Literacy Program	519,278	215,040	519,278	-
Startup Costs for the Library Foundation	50,000	15,400	50,000	-
<b>Office of Racial Equity and Social Justice</b>				
African-American Holistic Wellness - Feasibility Study	180,000	180,000	180,000	-
African-American Holistic Wellness Ctr & Resource Hub	8,500,000	500,000	500,000	8,000,000
Office of Racial Equity and Social Justice	3,050,240	812,196	1,264,324	1,785,916

Project	Cumulative Budget	FY 24-25 Actuals	Cumulative Actuals	Unspent Amount
<b>Probation</b>				
Community Based Restorative Justice	2,000,000	254,786	437,186	1,562,814
<b>Public Defender</b>				
Stand Together Contra Costa	1,677,896	848,896	1,061,492	616,404
<b>Public Works</b>				
Climate Sustainability Trust	7,813,000	1,536,440	5,108,343	2,704,657
County Facilities Deferred Maintenance	3,750,000	69,709	217,449	3,532,551
Parks in Unincorporated Communities	2,024,000	81,419	86,615	1,937,385
Schroder Bridge Repair (Iron Horse Trail)	1,200,000	27,503	27,503	1,172,497
Veterans Halls Deferred Maintenance	3,750,000	132,012	132,012	3,617,988
<b>Sheriff</b>				
Body Worn and In-Car Cameras	6,134,061	2,623,855	5,928,570	205,491
<b>Totals</b>	<b>\$507,684,368</b>	<b>\$111,123,580</b>	<b>\$245,796,832</b>	<b>\$261,887,536</b>





# Children & Youth

## Fostering lifelong growth and opportunity

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Measure X funds programs that provide early childhood and youth services, supporting access to education, enrichment, and family resources. These initiatives help children with academic, social, and emotional development.

### Funded Programs

- County Youth Centers
- Develop Additional Childcare Providers
- Early Childhood Education and Childcare
- Library Literacy Program
- Support for Children with Disabilities in Childcare

# County Youth Centers

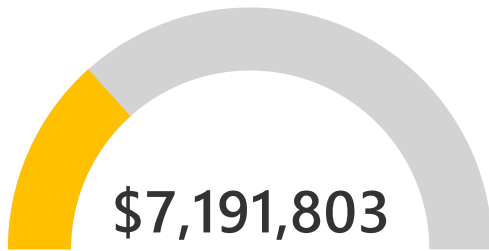
**Priority:** Children and Youth

**Agency:** Employment and Human Services

**Status:** In Planning/Development

**Contracts:** 1

**Contract Total:** \$206,593



Expenditures	Total Allocation
\$7,191,803	\$26,922,285



## Project Description

Contra Costa County is developing three new Youth Centers—one each in Supervisorial Districts 3, 4, and 5—to serve middle and high school students. These centers will provide free programs and services tailored to the needs of local youth, including academic tutoring, mental health and substance use support, job readiness training, arts and music programs, sports and fitness, mentorship, and leadership development. Each center’s services are shaped by community input and will offer safe, welcoming spaces that support personal growth, promote connection, and prepare youth for success in school, work, and life.

## Status Update 6/30/2025

Public Minded Consulting facilitated a community input process and developed an implementation plan the Board of Supervisors approved on August 26, 2024. EHSD selected youth service providers are: Bay Area Community Resources, East Oakland Youth Development Center, Improve Your Tomorrow, Independent Arts & Media (ARTSCC), Northern California Family Center, Community Youth Center, Making Waves Education Foundation, Ambrose Recreation & Park District, People Who Care Children Association, and YMCA of the East Bay. Service areas to begin in FY25-26 include: youth employment & job readiness, sports/fitness, academic support, music/arts/cultural, mental health/substance abuse, mentoring, and youth leadership.

## Develop Additional Childcare Providers

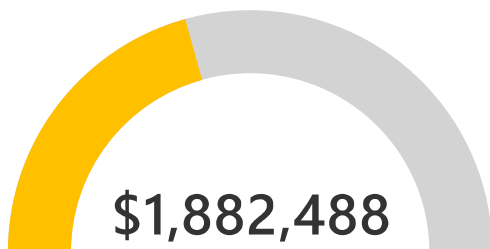
**Priority:** Children and Youth

**Agency:** Employment and Human Services

**Status:** Service Delivery In Progress

**Contracts:** 2

**Contract Total:** \$4,552,800



“More than just financial relief, this program uplifts dedicated childcare providers—helping them retain staff, extend their services, and create inclusive spaces that change the lives of children and families across Contra Costa.”

Expenditures	Total Allocation
\$1,882,488	\$4,552,800

### Project Description

This initiative provides monthly stipends to early-childhood educators to supplement wages, improving retention and promoting economic stability for family childcare owners and staff. For up to 18 months, the stipends are tiered by participant role and hours worked. This pilot also establishes a youth apprenticeship program in Early Childhood Education (ECE) that the Contra Costa County Office of Education (CCCOE) administers in partnership with the Workforce Development Board. High school students receive paid summer work, mentoring, and exposure to ECE careers. They complete training and professional-development activities to create a pathway into apprenticeship and employment opportunities.

### Status Update 6/30/2025

The Childcare Providers Wage Enhancement Program has provided critical financial support to childcare providers across Contra Costa County. In FY24-25, the wage enhancement initiative supported 122 educators. Tiered monthly stipends ranged from \$1,000 to \$1,167, (\$521,806 total), supporting debt relief, classroom expenses, transportation, and professional advancement. Providers have retained key staff and extended their hours. Some providers reported they were able to stay open specifically because of this support. Also, from June to September 2025, CCCOE partnered with local childcare providers and Workforce Development staff to deliver classroom exposure, mentorship, and ECE training for peer networking. The ECE Youth Apprenticeship Program introduced 16 high school students to early learning careers through paid summer placements. Ten students completed the program and will continue in 2026. A total of \$31,662 in stipends were distributed.

## Early Childhood Education and Childcare

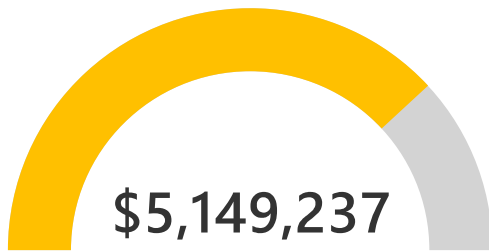
**Priority:** Children and Youth

**Agency:** Employment and Human Services

**Status:** Service Delivery In Progress

**Contracts:** 1

**Contract Total:** \$6,754,567



“This program stands with the working families who are rarely seen—earning just enough to be disqualified from public assistance programs, yet not enough to afford rising childcare costs—offering them the chance to keep working, grow in their careers, and give their children a strong, supported start.”

Expenditures	Total Allocation
\$5,149,237	\$6,754,567

### Project Description

This project expands access to affordable, high-quality early childhood education (ECE) and childcare for low- and moderate-income families. The program provides financial vouchers that help working parents cover the cost of licensed childcare, prioritizing infants, toddlers, and families in high-need communities. CocoKids oversees family eligibility, enrollment, and provider payments while connecting families to additional community and social supports. By improving affordability and provider stability, the program strengthens the County’s childcare infrastructure and supports working parents in maintaining employment.

### Status Update 6/30/2025

This project expands access to childcare services through a voucher program for infants and toddlers, for families whose income does not currently qualify for existing childcare subsidy programs. In FY24–25, the Childcare Voucher Program enrolled 145 children from 118 low- and moderate-income families and issued monthly payments to 63 licensed childcare providers. CocoKids maintained 95% on-time payment processing within 21 days and documented 42 referrals to health, nutrition, and family support services. Outreach in high-need communities supported ongoing applications, with program capacity scheduled to expand in FY 2025–26.

# Library Literacy Program

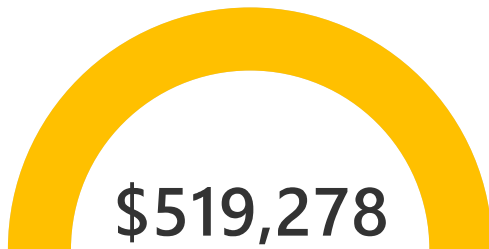
**Priority:** Children and Youth

**Agency:** Library

**Status:** Service Delivery In Progress

**Contracts:** 0

**Contract Total:** \$0



Expenditures	Total Allocation
\$519,278	\$519,278



## Project Description

Measure X funding supports the Rolling Reader, an all-electric outreach van that delivers free books, early learning materials, and library services directly to young children in areas such as Antioch, Bay Point, North Richmond, and San Pablo.

## Status Update 6/30/2025

The Rolling Reader team provides storytimes, early literacy programming, giveaway books, library card signups, and information about library services to underserved families across Contra Costa County. Working with community partners including the First 5 centers, county Head Start and Early Head Start programs, and the Shields-Reid Center in North Richmond, the early literacy outreach librarian provides Spanish/English bilingual services with an emphasis on families with children ages 0-7. This vital work helps combat statewide illiteracy, creating lifelong readers and library advocates who are connected to community resources.

Average number of outreach visits per week: 4 unique sites per week

Total number of current partners: 77

Total number of visits this FY: 215

Books given away this FY: 7,949

People served this FY: 11,749

## Support for Children with Disabilities in Childcare

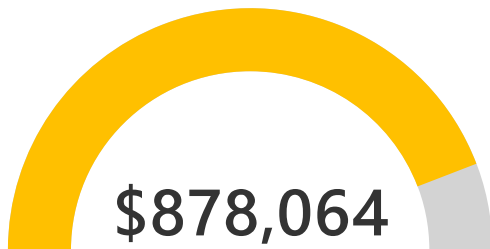
**Priority:** Children and Youth

**Agency:** Employment and Human Services

**Status:** Service Delivery In Progress

**Contracts:** 1

**Contract Total:** \$993,283



“This project is helping normalize inclusive early learning environments—where children with disabilities and mental health needs are not just accommodated, but welcomed, understood, and supported as part of every classroom community.”

Expenditures	Total Allocation
\$878,064	\$993,283

### Project Description

This initiative expands access to early learning environments for children with disabilities, developmental delays, or socio-emotional needs in Contra Costa County. Led by First 5 Contra Costa, the project gathered input from families and child care providers to identify unmet needs. Based on that input, the program piloted and expanded strategies to increase provider readiness, build inclusive practices, and ensure high-quality care for children of all abilities.

### Status Update 6/30/2025

In FY24-25, First 5 delivered 15 inclusion trainings to 213 educators, supported 36 cohort participants, and distributed 200 toolkits and 210 shopping passes to childcare providers. Mental health consultation launched at 11 sites, reaching 793 children and 46 educators. Five community-based partnerships conducted 65 outreach activities, engaging over 1,550 families and providers. A countywide convening included more than 100 stakeholders, and a final inclusion report and new RFPs were released to expand services. For more information, see the First 5 Measure X Wrap-Up Report at the following link: <https://www.contracosta.ca.gov/DocumentCenter/View/89631/First-5-Contra-Costa-MeasureX-Wrap-Up-2025>



# Community Development & Innovation

## Building capacity and strengthening engagement

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Measure X funds programs that strengthen local organizations, support cultural and civic initiatives, and encourage innovative solutions to community challenges. These efforts contribute to community resilience and quality of life.

### Funded Programs

- Arts Council and Arts and Culture Services
- East County CBO Capacity Building
- Innovation Fund
- Library Building Improvements
- Startup Costs for the Library Foundation

# Arts Council and Arts and Culture Services

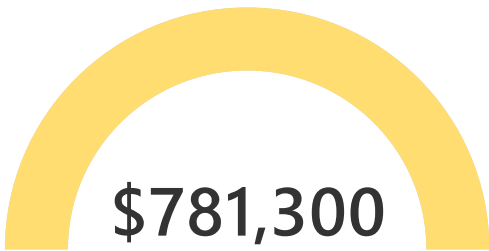
**Priority:** Community Development and Innovation

**Agency:** County Administration

**Status:** Service Delivery In Progress

**Contracts:** 1

**Contract Total:** \$781,300



Expenditures	Total Allocation
\$781,300	\$781,300

## Project Description

Contra Costa County is supporting access to the arts through a five-year contract with the Contra Costa Arts Council (ARTSCCC) to connect artists, cultural organizations, and the public. The initiative provides community programming, artist support, grantmaking, technical assistance, and engagement opportunities. The program also promotes the economic and social value of the arts through an online arts portal, roundtables and workshops, and curated public art and cultural data. Together, these efforts aim to broaden participation in the arts and strengthen community connections across the county.

## Status Update 6/30/2025

Through its fiscal agent relationship with Independent Arts and Media, ARTSCCC achieved key milestones in FY24–25, launching the implementation phase of the Arts & Culture Master Plan. Engagement included quarterly roundtables with over 100 attendees and collaboration with artists, organizations, and policymakers. The Council began developing a countywide arts and culture web portal and inventory database cataloging 159+ assets. Programs included Poetry Series, Poetry Out Loud, Art Passages, & Danza Azteca Teokalli. ARTSCCC also advanced outreach and equity advocacy, participated in Craft Emergency Relief Fund (CERF) meetings, and planned Arts & Culture Creative Month. It continued researching funding and addressing challenges like reduced state arts funding and federal policy shifts.

# East County CBO Capacity Building

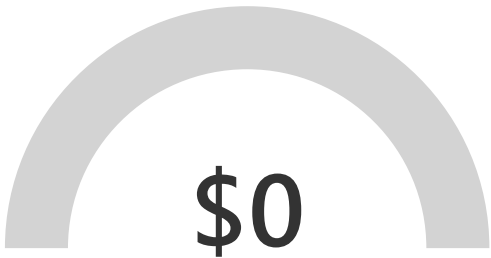
**Priority:** Community Development and Innovation

**Agency:** County Administration

**Status:** In Planning/Development

**Contracts:** 0

**Contract Total:** \$0



"Investing in East County's community organizations today builds a stronger, more equitable tomorrow."

Expenditures	Total Allocation
\$0	\$1,000,000

## Project Description

This one-time investment is designed to strengthen the long-term sustainability and effectiveness of community-based organizations serving East Contra Costa County. Local nonprofits will receive targeted support to expand their ability to deliver high-quality services to residents. Capacity-building efforts include training, technical assistance, coaching, strategic planning, resource development, and tools to evaluate and improve service delivery. These investments focus on organizations that are rooted in and trusted by the communities they serve, helping them enhance their programs and overall impact.

## Status Update 6/30/2025

The County Administrator’s Office conducted a competitive bid process for the East County Capacity Building initiative and awarded the contract to Los Medanos College. Under the service plan, Los Medanos College will launch a multi-year program aimed at strengthening East County’s nonprofits. Planned activities include nonprofit-specific education and workforce development, a leadership development cohort, education courses, and a mini-grant program to support local organizations. The initiative will also include the development of a nonprofit resource hub and annual reporting to track progress and impact.

# Innovation Fund

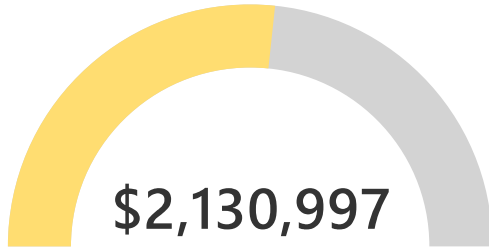
**Priority:** Community Development and Innovation

**Agency:** County Administration

**Status:** Service Delivery In Progress

**Contracts:** 12

**Contract Total:** \$3,818,192



Expenditures

\$2,130,997

Total Allocation

\$4,000,000

## Project Description

The Innovation Fund provides a one-time allocation of \$4 million in Measure X funding to support pilot programs and innovative public service projects proposed by nonprofit community-based organizations. Projects are awarded through a competitive grant process and must align with one or more of five Board-defined service categories; Safe & Engaged Communities, Agriculture & Food Systems, Economic Vitality, Clean & Sustainable Environment, and Reliable & Accessible Infrastructure.

The Innovation Fund supports data-informed experimentation and new approaches that have the potential to improve service delivery and strengthen community outcomes to address local service needs. For more detailed information visit the Innovation Fund website.

## Status Update 6/30/2025

Round 1 was completed in June 2025 and a final report was presented to the BOS on August 5, 2025, completing the Round 1 series of public quarterly reports. The total amount expended in Round 1 was \$1,817,009 or 99.8% of the allocation. All five projects were completed successfully and substantially met or exceeded their goals. A video series was produced to present the success of the programs.

Round 2 was initiated on May 1, 2025 with grants awarded to seven projects for a total of \$2,027,455. A first quarter progress report was provided to the Board of Supervisors at a public meeting on October 7, 2025. All projects are progressing satisfactorily, with \$557,835 or 28% of funds having been claimed by grantees through August 31, 2025. Projects are scheduled to run through June 30, 2026.

## Library Building Improvements

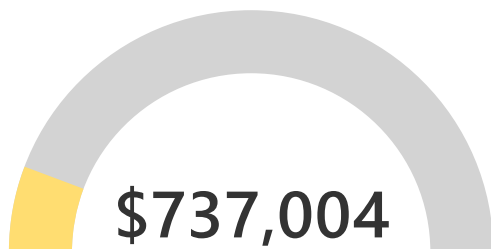
**Priority:** Community Development and Innovation

**Agency:** Library

**Status:** Service Delivery In Progress

**Contracts:** 7

**Contract Total:** \$1,277,014



"At the completion of these projects, these libraries will be better situated to serve the community as places for respite from smoke, heat, cold, and inclement weather."

Expenditures	Total Allocation
\$737,004	\$6,417,241

### Project Description

Contra Costa County is making infrastructure improvements at the following county-owned library branches: Antioch, Kensington, Pinole, and Ygnacio Valley. Projects include roof replacements, upgraded lighting and electrical systems, new HVAC units, and accessibility enhancements. These improvements will extend the useful life of the facilities, maintain safe and functional spaces for the public, and support the use of libraries as gathering sites during extreme weather conditions such as heat waves or wildfire smoke.

### Status Update 6/30/2025

**Pinole:** The project was awarded to general contractor, Quiring LLC. In November 2025, equipment will be selected and approved, and equipment with long lead times will be ordered at this time. Construction is scheduled to begin in March 2026, with expected end date by January 2027.

**Antioch Library:** Vantis LLC will be awarded the contract with a notice to proceed by January 2027. Electrical equipment has a 50-week lead time. Library closure for construction will be scheduled around the anticipated delivery of the electrical equipment.

**Kensington Library:** PG&E has completed the final design for the necessary electrical equipment for the new, all-electric HVAC system. Before construction can begin, PG&E needs an easement to cross Arlington Ave. Construction is anticipated to start in April or May 2026.

**Ygnacio Valley Library:** The Board of Supervisors approved the project for bid in August 2025 and the formal bid is scheduled to open on October 29, 2025. Public Works expects to award a contract in December 2025.

## Startup Costs for the Library Foundation

**Priority:** Community Development and Innovation

**Agency:** Library

**Status:** Completed

**Contracts:** 0

**Contract Total:** \$0



"The LFCC enhances the Library's collections, programming, services, resources, and reach; builds and furnish new and revitalized libraries; obtains technologies and digital resources; and provides additional programs for youth, adults, and seniors."

Expenditures	Total Allocation
\$50,000	\$50,000

### Project Description

A one-time allocation of \$50,000 supported the creation of the Library Foundation of Contra Costa (LFCC). Funding was used for legal, financial, and organizational startup activities. LFCC is now an independent 501(c)(3) public charity.

### Status Update 6/30/2025

All Measure X funds are fully expended. There are 11 seats on the board, 10 of which are filled. Their website is completed ([libraryfoundationcontracosta.org](http://libraryfoundationcontracosta.org)) and the group has raised \$146,000 through December 31, 2024.



# EQUITY & SOCIAL JUSTICE

## Supporting access for all residents

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Measure X funds programs that help community members access services and opportunities that support their well-being. These initiatives focus on reducing disparities in access to community resources, strengthening local support systems, and fostering participation across Contra Costa County.

### Funded Programs

- African-American Holistic Wellness and Resource Hub Feasibility Study
- African-American Holistic Wellness and Resource Hub
- Community Based Restorative Justice
- Diversity, Equity, and Inclusion in Democracy Initiative
- Mapping Prejudice Project
- Office of Racial Equity and Social Justice
- Stand Together Contra Costa

# African-American Holistic Wellness - Feasibility Study

**Priority:** Equity and Social Justice

**Agency:** Office of Racial Equity and Social Justice

**Status:** Completed

**Contracts:** 1

**Contract Total:** \$180,000



"Completion of the feasibility study for an African American Holistic Wellness and Resource Hub is a critical first step towards establishing informed, lasting change and improvement for Contra Costa County's most vulnerable and marginalized residents, particularly African Americans who continue to experience disproportionate levels of negative health, economic, and social outcomes."

Expenditures	Total Allocation
\$180,000	\$180,000

## Project Description

With support from Measure X funding, Contra Costa County conducted a feasibility study for developing an African American Holistic Wellness and Resource Hub (AAHWRH). The study identifies community needs, recommends services to be offered, and outlines potential locations and costs for establishing the hub. The AAHWRH is intended to provide coordinated community-based programs and services designed to support health, well-being, and safety for African American residents and other community members.

## Status Update 6/30/2025

The African American Holistic Wellness Hub Feasibility Study was successfully completed and presented to the Board of Supervisors. The study began in August 2024 and concluded in April 2025. A 13-member Steering Committee composed of community members from across the county guided the feasibility study, which ultimately served as the basis for the implementation plan for the African American Holistic Wellness Hub. The final implementation plan was presented to the Board of Supervisors in August 2025, where it received unanimous approval.

# African-American Holistic Wellness Center

**Priority:** Equity and Social Justice  
**Agency:** Office of Racial Equity and Social Justice  
**Status:** Service Delivery In Progress

**Contracts:** 15  
**Contract Total:** \$1,000,000



"The AAHWRH is intended to support the health, well-being and safety of African American and other vulnerable communities through the delivery, coordination, and/or collaboration of community-based, culturally-relevant programs and services designed to meet immediate needs and eliminate health and wellness disparities."

Expenditures	Total Allocation
\$500,000	\$8,500,000

## Project Description

Contra Costa County is planning the development of an African American Holistic Wellness and Resource Hub (AAHWRH), a community-centered network of organizations intended to provide coordinated programs and services for African American residents and other community members. The hub will bring together programs and services in multiple locations across the county to improve access to health, support, and other resources. In the meantime, the County is investing in community-based services that provide wellness and stability while planning and development of the hub continues.

## Status Update 6/30/2025

In May 2025, in partnership with the East Bay Community Foundation, the County launched a network of 14 community-led health and wellness programs that serve African Americans and other community members in the County. These programs provide behavioral support services, support with food and housing security, youth empowerment, maternal and infant health services, and community healing.

In August 2025, the Board of Supervisors approved the implementation plan for the African American Wellness Hub. The Hub is in the first of three implementation phases. The first phase goals include: 1) assembling a Transitional Community Advisory Body to support early phase development of the Hub, 2) selecting a lead entity to develop and nurture an African American wellness network, and 3) launching rapid response mobile services in North Richmond, Richmond, Pittsburg and Antioch.

# Community Based Restorative Justice

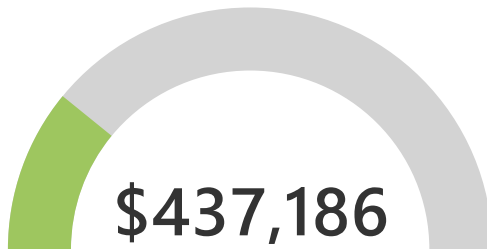
**Priority:** Equity and Social Justice

**Agency:** Probation

**Status:** Service Delivery In Progress

**Contracts:** 7

**Contract Total:** \$1,916,425



Expenditures	Total Allocation
\$437,186	\$2,000,000



## Project Description

The Probation Department is leading a Restorative Justice Pilot Initiative that provides alternatives to traditional justice system responses. The initiative supports programs and partnerships that address harm through dialogue and repair, with a focus on youth and others at risk of justice system involvement. The pilot also includes training for local organizations, the expansion of school-based alternatives, and a shared framework to support community restorative practices. Through the community based approach the initiative seeks to reduce conflict, improve safety, and strengthen connections to education, support services, and community resources.

## Status Update 6/30/2025

During FY 2024–25, Probation advanced several recommendations from the prior year by: piloting a victim-centered restorative justice project for youth, and supporting emerging organizations in applying restorative justice practices. In collaboration with RaneCD, Probation procured services to pilot a youth violence prevention project using restorative justice interventions and wraparound support. Following a competitive process, Antioch Unified School District was awarded a two-year, \$1.15 million contract, with services set to begin at elementary and middle schools in the 2025–26 academic year. Additionally, Probation and RaneCD launched the East County Restorative Justice Capacity Building Project, awarding five East County youth-serving CBOs \$60,000 each to participate in a training cohort.

## Diversity, Equity and Inclusion in Democracy Initiative

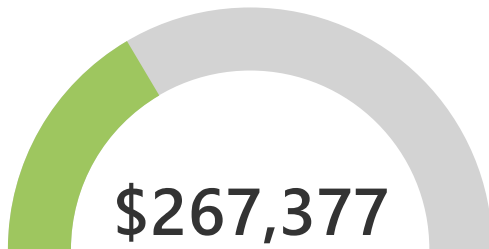
**Priority:** Equity and Social Justice

**Agency:** Clerk Recorder-Elections

**Status:** Service Delivery In Progress

**Contracts:** 25

**Contract Total:** \$132,950



Expenditures

\$267,377

Total Allocation

\$809,600



### Project Description

This initiative strengthens voter engagement and civic participation across Contra Costa County by expanding outreach and education efforts. It adds two full-time bilingual Elections Outreach Specialists and supports a network of community-based contracts to deliver year-round voter information and assistance to empower citizens and promote inclusivity, increasing voter registration and consistent participation in local elections.

### Status Update 6/30/2025

We partnered with 21 different Community Based Organizations that each helped to educate Contra Costa County residents, mostly in historically underrepresented communities, to register to vote and to understand the voting process. We also worked with a smaller subset of the organizations after the election to survey community members on whether they voted and sought feedback on their experiences with the voting process.

# Mapping Prejudice Project

**Priority:** Equity and Social Justice

**Agency:** Clerk Recorder-Elections

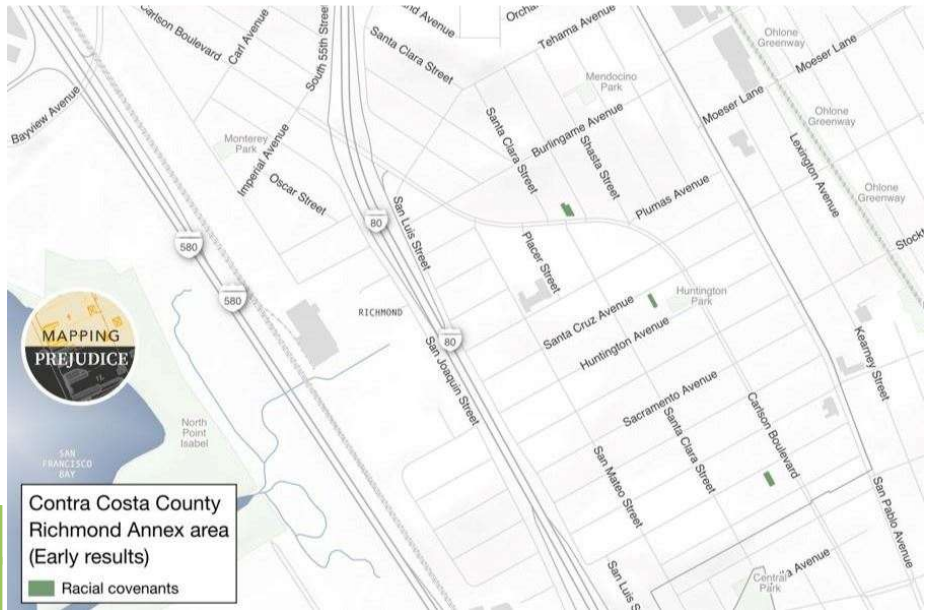
**Status:** Service Delivery In Progress

**Contracts:** 2

**Contract Total:** \$122,400



Expenditures	Total Allocation
\$91,200	\$122,400



## Project Description

The Contra Costa Mapping Prejudice project is a collaboration between the Contra Costa Clerk-Recorder Division, the University of Minnesota, and local volunteers to identify the historical use of racially restrictive covenants in the county. Volunteers review selected property records to document covenants that barred certain groups from owning or occupying property.

The project supports compliance with California Assembly Bill (AB) 1466, which requires county recorders to develop a plan to identify and redact discriminatory language from property records. Data collected by the project will inform the creation of an interactive map showing where these restrictions existed and assist in preparing Restrictive Covenant Modification documents to remove unlawful language.

This project also creates a publicly accessible historical database to support education and awareness about past housing restrictions in Contra Costa County.

## Status Update 6/30/2025

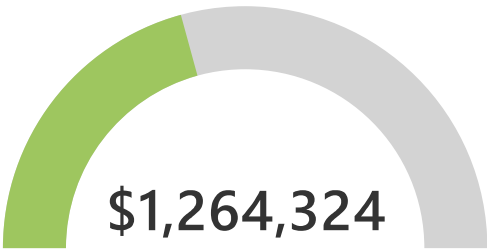
In October 2024, the University of Minnesota began review of 8.8 million official records, identifying 38,000 potentially containing racial covenants. By March 2025, images were available for public review, each requiring five volunteers to ensure accuracy for the online map and modification documents. A Volunteer Program Consultant planned recruitment and training, with press, website, email, social media, presentations, and Community Mapping sessions. To date, 171 volunteers have completed over 2,900 transcriptions, confirming 172 covenants.

# Office of Racial Equity and Social Justice



**Priority:** Equity and Social Justice  
**Agency:** Office of Racial Equity and Social Justice  
**Status:** Service Delivery In Progress

**Contracts:** 1  
**Contract Total:** \$7,000



"The Office of Racial Equity and Social Justice supports the County's efforts to expand equity through policy, practices and program design that center the needs and perspectives of the County's most vulnerable members and expand opportunities for every County resident to achieve improved physical, economic, and social well-being."

Expenditures	Total Allocation
\$1,264,324	\$3,050,240

## Project Description

The Office of Racial Equity and Social Justice (ORESJ) supports the County's efforts to strengthen and expand equity, access and inclusion for all county residents and communities, especially those most impacted by racial and socioeconomic disparities. The vision of ORESJ is that all Contra Costa County residents achieve positive health and well-being and are able to access the resources they need to thrive.

## Status Update 6/30/2025

Since launching two years ago, the Office of Racial Equity and Social Justice (ORESJ) has led initiatives that promote health, wellness and a reduction of racial disparities across the county. The initiatives include establishing an African American Holistic Wellness and Resource Hub, facilitating the work of the Racial Justice Oversight Body, and designing a county budget equity tool. ORESJ facilitates a cross-department racial equity workgroup and staffs the Equity Committee. To date, ORESJ has engaged 17 out of the 25 county departments and numerous community partners to develop strategic goals to address access and inclusion. ORESJ has also successfully facilitated two community-led procurement processes.

## Stand Together Contra Costa

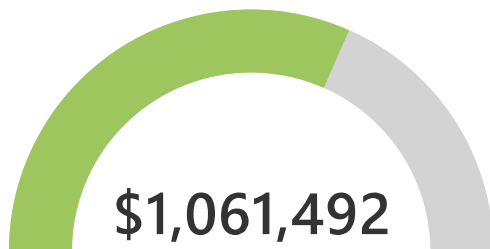
**Priority:** Equity and Social Justice

**Agency:** Public Defender

**Status:** Service Delivery In Progress

**Contracts:** 0

**Contract Total:** \$0



Expenditures	Total Allocation
\$1,061,492	\$1,677,896



### Project Description

Stand Together Contra Costa is a rapid response, legal services, and community education program to support safety and justice for immigrant families in Contra Costa County. The program provides free legal defense, information, and training to help residents navigate immigration-related policies and systems.

### Status Update 6/30/2025

As of June 11, 2024, five new full-time positions were filled: three Deputy Public Defender II (Immigration Defender Attorneys), one Legal Assistant, and one Experienced-Level Clerk. This enabled representation for over 160 new clients in Immigration Court. The Clerk position expanded capacity to handle more than 5,600 Rapid Response Hotline calls, implement a client tracking and communication system, and provide ongoing program support.

In FY 2023–24, STCC spent \$212,596 of the \$829,000 budget, carrying over \$616,404 into FY 2024–25 due to salary savings. These funds have been reallocated as follows:

1. \$170,000 – Purchase of a vehicle for a mobile legal clinic. (Vehicle is purchased and in the process of wrap design - we anticipate deployment this winter.)
2. \$275,000 – Two years of legal services coordination for migrants affected by the Concord Deportation Court.
3. \$170,000 – Two years of coordination and outreach for monthly self-help immigration clinics in Contra Costa.

Requests for Proposals (RFPs) for the two service contracts are in progress, with execution expected by November 2025.



# FIRE, SAFETY, & EMERGENCY RESPONSE

## Strengthening fire and emergency services

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Measure X funds programs that support emergency preparedness, strengthen fire protection services, and promote community safety. These efforts contribute to improved response capabilities, reduced risks, and better access to resources and information during emergencies.

### Funded Programs

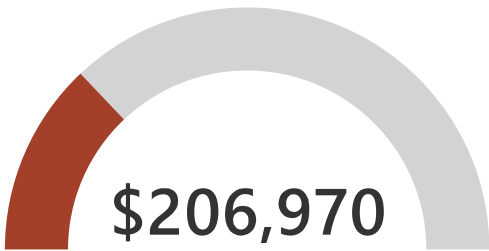
- Aerial Fire-Fighting Infrastructure
- Animal Services Spay/Neuter, Mobile Clinic, Pet Retention, Medical Assistance Grants
- Body-Worn and In-Car Cameras
- Build, Reopen, and Staff Fire Stations
- Emergency Management System Organizational Study
- Pinole Fire – Increase Service
- South County Fire Training Center & Communications
- SRVFPD (San Ramon Valley Fire Protection District) Behavioral Health Crisis Response
- Wildland Fire Mitigation and Response

# Aerial Fire-Fighting Infrastructure



**Priority:** Fire, Safety and Emergency Response  
**Agency:** CCC Fire Protection District  
**Status:** In Planning/Development

**Contracts:** 0  
**Contract Total:** \$0



Expenditures	Total Allocation
\$206,970	\$800,000

## Project Description

This project strengthens Contra Costa County’s wildfire response capacity from the air, helping protect lives, homes, and natural landscapes. It includes constructing a permanent helipad at the Byron Wildland Fire Center and placing portable water tanks, known as Helo-Pods, in key areas across the county. These enhancements enable firefighting helicopters to deploy and deliver more water to fire zones faster, supporting efforts to contain wildfires before they escalate.

## Status Update 6/30/2025

This project includes the acquisition and placement of portable water sources in remote areas of the County. The first few tanks have been delivered and installed in various locations. Other potential sites have been identified and negotiations with property owners are underway. In August 2025, multiple fire agencies with aerial resources teamed up for joint training exercises using these new water units. Additionally, funding has been approved for a helispot at the Byron Wildland Fire Center to support aerial firefighting. This project is currently in the planning phase, with an architect developing plans and specifications. Environmental review (CEQA) analysis will be required before construction begins.

# Animal Services Spay/Neuter, Mobile Clinic, Pet Retention, Medical Assistance Grants

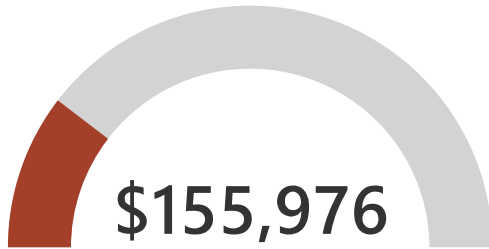
**Priority:** Fire, Safety and Emergency Response

**Agency:** Animal Services

**Status:** Service Delivery In Progress

**Contracts:** 2

**Contract Total:** \$750,000



Expenditures	Total Allocation
\$155,976	\$750,000



## Project Description

The Pet Care Access Program helps residents keep their pets by offering affordable spay/neuter surgeries, vaccinations, microchipping, and essential support such as temporary boarding, emergency vet care, behavior resources, transportation, and pet food. Focused on communities with high stray, bite, and shelter intake rates—like Pittsburg, Bay Point, and Richmond—the program assists pet owners facing financial hardship or unstable housing. By improving access to care, it reduces surrenders, supports public health, and strengthens the human-animal bond.

## Status Update 6/30/2025

By June 2025, Measure X–funded partners made strong progress supporting pets and families across Contra Costa County, investing \$181,582 in spay/neuter services, mobile clinics, and pet retention grants. The East Bay SPCA provided case management for 36 families, securing needed veterinary care to keep pets at home. Joybound People and Pets hosted six microchip and vaccine clinics for 1,225 animals, arranged 521 spay/neuter surgeries, and assisted 140 animals and 110 families with behavior and veterinary support. Since July 2024, hundreds of pets have benefited from these efforts.

## Body Worn and In-Car Cameras

**Priority:** Fire, Safety and Emergency Response

**Agency:** Sheriff-Coroner

**Status:** Service Delivery In Progress

**Contracts:** 3

**Contract Total:** \$6,134,061



Expenditures	Total Allocation
\$5,928,570	\$6,134,061



### Project Description

This allocation funds body-worn cameras (BWC) and in-car equipment for all sworn officers, along with maintenance, support and staffing for the Professional Standards Unit. The Professional Standards Unit includes a Director and two Sheriff Specialists responsible for processing such public and legal requests. A department-wide body-worn and in-car camera infrastructure is one of the best systems to help bridge community-to-law enforcement relations and build and maintain trust with the citizens we serve.

### Status Update 6/30/2025

All Body Worn Cameras were issued to staff during the annual Advanced Officer Training cycle and will be issued to new sworn employees as they are hired. 170 fleet cameras were installed. Expenditures include the Axon contract, purchase of equipment, and two Sheriff's Specialists and one Director.

During FY24-25, contract amendments were executed to enhance transparency and system capability. These include the addition of Auto-Transcribe, which enables automated transcription of video footage; a Third-Party Unlimited Storage, which ensures adequate cloud storage capacity; and Interview Room Cameras, which provide reliable recording capabilities in designated interview rooms.

The implementation of the BWC and fleet camera program continues to support community outcomes by strengthening transparency, accountability, and trust between the Office of the Sheriff and the public. These efforts reinforce the Office's commitment to responsible and equitable policing.

## Build, Reopen and Staff Fire Stations

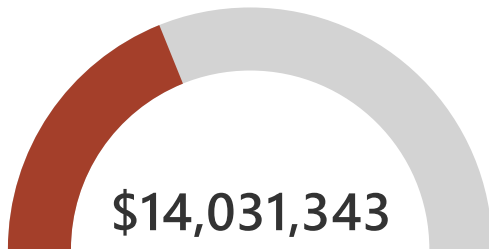
**Priority:** Fire, Safety and Emergency Response

**Agency:** CCC Fire Protection District

**Status:** In Planning/Development

**Contracts:** 4

**Contract Total:** \$13,135,705



Expenditures	Total Allocation
\$14,031,343	\$37,176,400



### Project Description

This project invests in building, reopening, and staffing fire stations in growing areas of Contra Costa County. Key components include the construction and staffing of Fire Station 94 in downtown Brentwood, partial funding for the construction of Fire Station 90 (formerly known as 51), and the deployment of a new ladder truck and additional fire crew in Antioch. The new stations and equipment will support quicker responses, enhance firefighter readiness, and strengthen emergency services infrastructure in East County.

### Status Update 6/30/2025

There are two project updates for the Build, Reopen, and Staff Fire Stations project in fiscal year 2024-25. Brentwood City Council has approved the Fire District's plan for Fire Station 94, with the requested design modifications. These modifications have changed the design and construction timelines, with construction now set to begin in September 2025. In preparation, nine firefighters were hired through Academy 61. While the station is under construction, these personnel have been temporarily reassigned to engine companies in Battalion 9 located in Oakley and Discovery Bay to enhance staffing and emergency response capabilities in that region. The second update involves the redesign of Fire Station 90, currently undergoing review under the California Environmental Quality Act (CEQA). This process is being conducted in partnership with the County, ensuring environmental compliance and community alignment.

# Emergency Management System Organizational Study

**Priority:** Fire, Safety and Emergency Response

**Agency:** County Administration

**Status:** In Planning/Development

**Contracts:** 0

**Contract Total:** \$0



Expenditures	Total Allocation
\$0	\$500,000

## Project Description

Contra Costa County is conducting a comprehensive review of its emergency management and alert systems. This effort will evaluate both the Office of Emergency Services, which coordinates the County's emergency response programs, and the Community Warning System, which provides alerts and warnings to the public during emergencies. The goal is to identify strengths, areas for improvement, and opportunities to ensure that Contra Costa County is prepared to respond effectively and keep the community informed during emergencies.

## Status Update 6/30/2025

The Request for Proposals (RFP) for the Emergency Management System Organizational Study is in the final review phase with plans to release for bid in Summer 2025 with a goal of being in contract by Fall 2025.

# Pinole Fire – Increase Service

**Priority:** Fire, Safety and Emergency Response  
**Agency:** CCC Fire Protection District  
**Status:** Service Delivery In Progress

**Contracts:** 0  
**Contract Total:** \$0



Expenditures	Total Allocation
\$6,250,400	\$6,250,400



## Project Description

This project enhances fire and emergency medical services in the Pinole Valley and surrounding areas through a partnership between the City of Pinole and the Contra Costa County Fire Protection District. The funding has enabled the reopening and staffing of Fire Station 74 since March 2023, leading to reduced response times, and improved regional coverage and emergency preparedness.

## Status Update 6/30/2025

The contract between The City of Pinole and the Fire District enabled the reopening of Fire Station 74 in the West County Corridor, providing 24/7 fire and emergency medical services. The reopening of this fire station quickens and strengthens response locally and in surrounding areas.

# South County Fire Training Center & Communications

**Priority:** Fire, Safety and Emergency Response

**Agency:** CCC Fire Protection District

**Status:** Service Delivery In Progress

**Contracts:** 1

**Contract Total:** \$2,200,000



**Expenditures**

\$2,200,000

**Total Allocation**

\$2,200,000

## Project Description

This project expands regional firefighting training and emergency communications capabilities in South Contra Costa County through a partnership with the San Ramon Valley Fire Protection District. The South County Training Center, currently under construction, will provide a modern training facility accessible to all Contra Costa fire agencies. In addition, the San Ramon Dispatch Center is now fully operational and serves as a backup to the Contra Costa Regional Fire Communications Center. Together, these investments increase training capacity, improve regional coordination, and enhance community safety across Contra Costa County.

## Status Update 6/30/2025

The San Ramon Valley Fire Protection District manages this project. This project will expand firefighting and training capacity. The South County Training Center is complete and open to all fire agencies in the County, keeping fire crews closer to their first due areas. Additionally, the San Ramon Valley Fire District will also serve as a backup communications center in case of any disruptions at the Contra Costa County Regional Fire Communications Center (CCR FCC).

# SRVFPD Behavioral Health Crisis Response

**Priority:** Fire, Safety and Emergency Response

**Agency:** County Administration

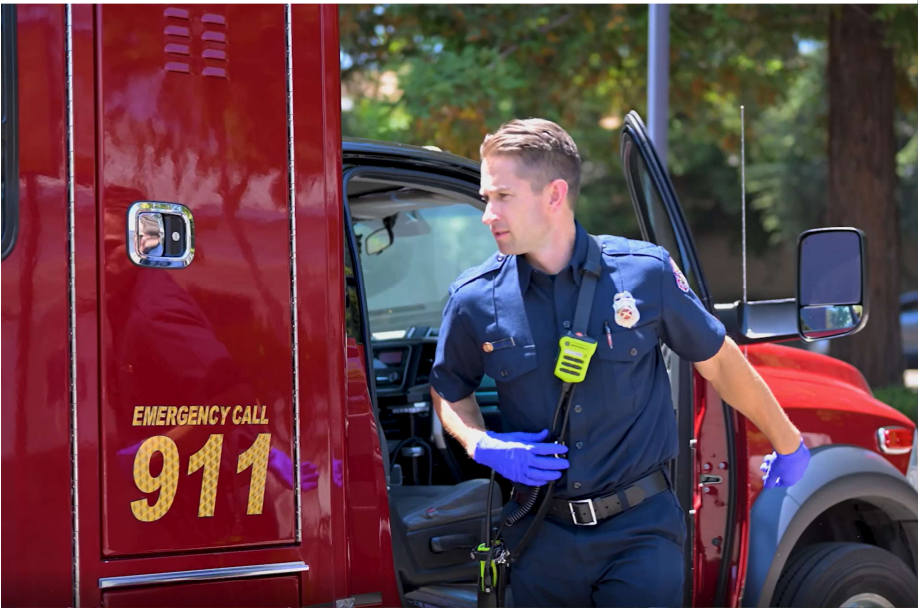
**Status:** Completed

**Contracts:** 0

**Contract Total:** \$0



Expenditures	Total Allocation
\$740,200	\$740,200



## Project Description

The Public Safety for Mental Health Initiative is a transformational approach to addressing the current and growing mental health crisis throughout our communities. Funds provide training for first responders, law enforcement partners and dispatchers. Other costs include the purchase and outfitting of an ambulance for transporting patients and the recruitment, training, and equipping of (non-firefighter) paramedics in specialized mental health care that would be available 24 hours a day, 7 days a week, 365 days a year, to respond to non-violent mental health calls.

## Status Update 6/30/2025

Specialized Behavioral Crisis Care Training was provided to all of the City of San Ramon's fire, emergency medical, law enforcement, and dispatch first responders. Single role Paramedics were hired and trained, including those who transitioned to Firefighter Paramedics. In addition, a Sprinter ambulance for 24/7 client transportation was purchased and put into service in March 2023. The Firefighter Fire Response Program was activated on October 2nd, 2023. Since then, there have been 240 behavioral health incidents in the City of San Ramon.

## Wildland Fire Mitigation and Response

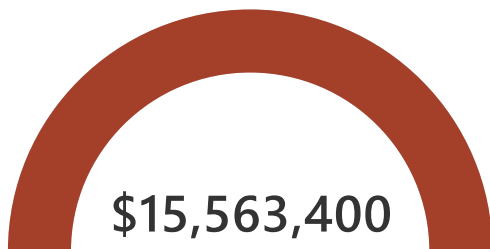
**Priority:** Fire, Safety and Emergency Response

**Agency:** CCC Fire Protection District

**Status:** Service Delivery In Progress

**Contracts:** 7

**Contract Total:** \$6,574,552



Expenditures	Total Allocation
\$15,563,400	\$15,563,400

### Project Description

This project enhances wildland fire response and mitigation in Contra Costa County by funding a fully staffed wildland hand crew to fight fires, remove hazardous vegetation, and clear evacuation routes. The funds also support grants to public agencies and residents for local prevention projects such as home hardening and removal of flammable vegetation. Together, these efforts reduce fire risk, strengthen emergency response capacity, and improve community preparedness.

### Status Update 6/30/2025

The District's Wildland Handcrew program is operating at full capacity, with two crews providing continuous coverage during fire season, and one crew continuing operations through the off-season. When not actively engaged in wildland firefighting, these crews focus on fuel mitigation projects that helps reduce wildfire risk. In addition to the Handcrew efforts, the District administered a countywide fuel mitigation program, home hardening, and other fire prevention projects. These projects have had a significant impact on reducing fuels and risk in strategic locations in the event of a wildland fire. Reduced fuel loads improve the chances of successful containment during the initial attack phase of a wildfire.



# HEALTH & MENTAL HEALTH

## Expanding access to comprehensive care

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Measure X funds programs that provide health and mental health services across Contra Costa County. These initiatives contribute to better access to care, support for vulnerable populations, and the development of new programs to address unmet community needs.

### Funded Programs

- A3 Contra Costa Community Crisis Initiative
- Contra Costa CARES
- Contra Costa County Regional Medical Center
- Contra Costa County Regional Medical Center Capital Projects
- Mental Health Services for those aged 26 years and under, and LGBTQ+
- Permanent Supportive Housing

## A3 Contra Costa Community Crisis Initiative

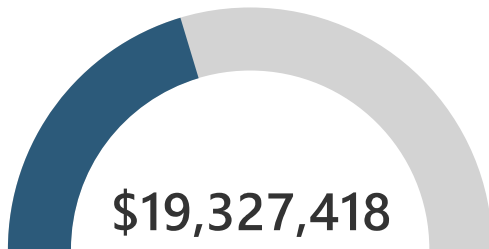
**Priority:** Health and Mental Health

**Agency:** Health Services

**Status:** Service Delivery In Progress

**Contracts:** 2

**Contract Total:** \$3,570,000



Expenditures	Total Allocation
\$19,327,418	\$47,504,000



### Project Description

The A3 Contra Costa Community Crisis Initiative ("Anyone, Anywhere, Anytime") provides 24/7 behavioral health crisis support through a call center, mobile response teams, and care alternatives like peer respite and rapid access clinics. Developed with Contra Costa Health and partners, A3 ensures timely, coordinated crisis response. The Oak Grove facility offers short-term outpatient care and referrals for continued behavioral health services.

### Status Update 6/30/2025

**\$5M One-Time Allocation:** In FY 2022–23, \$842,760 of the \$5M Measure X one-time funding was spent. No funds were used in FY 2023–24 due to alternative grant support for the Oak Grove facility. In FY 2024–25, \$4,214,976 was expended for continued renovation of 1034 Oak Grove as the A3 Wellness Campus. A \$1M HRSA grant supports the project, with funds drawn proportionally to ensure accountability. Completion is expected by May 2026. The team includes DL Falk Construction (lead), Swinerton Builders (consulting), and RMW Architecture & Interiors (design). Metrics will include client volume and visit reasons.

**\$21M Ongoing Allocation:** As of June 30, 2025, \$10,110,744 in ongoing Measure X funds has supported A3 Crisis Response in FY 2024–25, covering staffing, equipment, dispatch, and data systems. The A3 call center received 19,151 calls—69% for mental health crises, 31% for information or referrals.

## Contra Costa CARES

**Priority:** Health and Mental Health

**Agency:** Health Services

**Status:** Service Delivery In Progress

**Contracts:** 1

**Contract Total:** \$750,000



"Low income, and uninsured adults who are ineligible for Medi-Cal or other health insurance will have access to primary care services in Contra Costa County."

Expenditures	Total Allocation
\$1,780,791	\$2,093,467

### Project Description

CARES 2.0 provides primary care services for low-income, uninsured Contra Costa County residents aged 19 and older who are ineligible for Medi-Cal, Covered California, or other health coverage. Eligible households have gross incomes between 139% and 300% of the Federal Poverty Level. Services are delivered through a network of community health centers operated by Aliados Health.

### Status Update 6/30/2025

The Board of Supervisors approved a one-time Measure X allocation of \$750,000 to support the program. As of FY 2024–25, \$437,500 has been expended. Performance reporting will include patient eligibility screenings, monthly enrollment and visit counts, disenrollments, and demographic data such as race, ethnicity, employment, and household size.

# Contra Costa Regional Medical Center

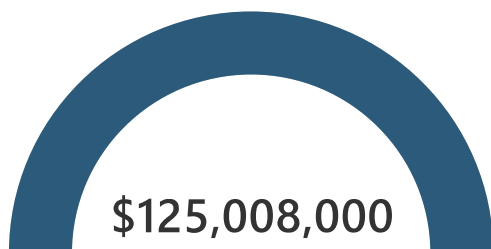
**Priority:** Health and Mental Health

**Agency:** Health Services

**Status:** Service Delivery In Progress

**Contracts:** 0

**Contract Total:** \$0



Expenditures	Total Allocation
\$125,008,000	\$125,008,000



## Project Description

Measure X funding supports the core operations of the Contra Costa Regional Medical Center (CCRMC), providing inpatient, outpatient, and specialty care services for empaneled patients across the County. Funds are used to hire and retain clinical and support staff, maintain staffing levels, and preserve access to safety-net services.

## Status Update 6/30/2025

In FY 2024–25, \$43,008,000 in Measure X funding is being used to maintain staffing levels and service capacity across CCRMC’s hospital and ambulatory sites. Rising personnel costs, driven by inflation and recently negotiated labor agreements with cost-of-living adjustments, continue to place pressure on operating expenses.

# Contra Costa Regional Medical Center (CCRMC) Capital Projects

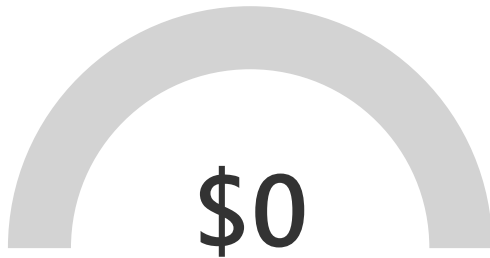
**Priority:** Health and Mental Health

**Agency:** Health Services

**Status:** In Planning/Development

**Contracts:** 4

**Contract Total:** \$5,432,694



"CCRMC Seismic compliance will be achieved with completion of these three projects that are funded by Measure X."

Expenditures	Total Allocation
\$0	\$80,000,000

## Project Description

Contra Costa Regional Medical Center (CCRMC) and its Health Centers have stabilized their empaneled Medi-Cal patient assignments, maintaining progress toward population health goals. To comply with state-mandated seismic safety requirements for hospital and clinic licensure, CCRMC has initiated three seismic upgrade projects that must be completed by January 1, 2030. Measure X funding will partially support these capital improvements, with a primary focus on seismic compliance.

## Status Update 6/30/2025

To preserve access to care and meet state seismic safety mandates by the 2030 deadline, CCRMC is in the design phase for a major facility upgrade to the food services building. Measure X funding will contribute to construction of a new dietary services structure to replace the current noncompliant facility. Architectural design is underway, with construction documents scheduled for state submission by December 31, 2025. The total project cost is estimated at \$150 million, with \$80 million supported by Measure X.

## Mental Health Services for 26 and under, and LGBTQ+

**Priority:** Health and Mental Health

**Agency:** Health Services

**Status:** In Planning/Development

**Contracts:** 0

**Contract Total:** \$0



"Mental health services provided by the six contracts will have a positive impact on the emotional wellbeing of the intended target populations."

Expenditures	Total Allocation
\$0	\$2,833,600

### Project Description

Measure X funding supports expanded mental health services for children, youth, and young adults in Contra Costa County. A \$1.4 million investment was allocated to Contra Costa Behavioral Health to provide services for four groups: young children (ages 0–5), school-aged children and teens (ages 6–18), transition-aged youth up to age 26, and LGBTQ+ residents.

### Status Update 6/30/2025

As of June 30, 2025, six providers have been selected through the RFP process to deliver youth-focused mental health services, including dedicated supports for LGBTQI+ populations. The program is in the planning phase, with implementation and contracts scheduled to begin in FY 2025–26 (effective July 1, 2025).

## Permanent Supportive Housing

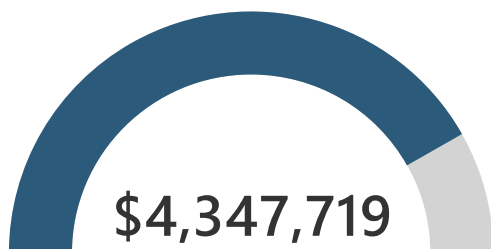
**Priority:** Health and Mental Health

**Agency:** Health Services

**Status:** Service Delivery In Progress

**Contracts:** 0

**Contract Total:** \$0



Expenditures	Total Allocation
\$4,347,719	\$5,200,000



### Project Description

A one-time investment of Measure X funds, combined with Homekey and Whole Person Care funding, supported the development of new permanent supportive housing in Contra Costa County. The El Portal site, providing affordable housing units for residents experiencing homelessness, began move-ins in November 2024 and reached 90 percent occupancy by February 2025. A contract with Hope Solutions, funded by HUD Continuum of Care, the Housing Authority of Contra Costa County, and the State Homeless Housing Assistance and Prevention program, provides on-site supportive services and property management to assist residents and maintain the property.

### Status Update 6/30/2025

Health, Housing & Homelessness (H3) received a one-time Measure X allocation of \$5.2 million, leveraged with \$18 million from State Homekey funds and a Whole Person Care grant. These combined funds support the acquisition and operational costs of “El Portal,” a 54-unit permanent supportive housing building in San Pablo for Medi-Cal-eligible individuals experiencing homelessness. Of the Measure X funds, \$3,285,528 was expended in FY 2024–25 to complete the purchase and escrow. Additionally, \$873,585 was spent on operational expenses during the same period.



# HUMAN SERVICES & SAFETY NET

## Enhancing community well-being

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Measure X funds programs that provide support across different stages of life, helping residents access essential services and resources. These initiatives contribute to economic stability, personal safety, and overall well-being, particularly during times of hardship or transition.

### Funded Programs

- Community Based Services for Older Adults and Adults with Disabilities
- Empowering Enrollment
- Family Navigators
- Food Security
- Guaranteed Income Pilot
- Immigrant Support Center
- Master Plan for Aging/Community Based Services
- Refugee Resettlement Resources
- South County Family Justice Center Start-Up Costs

# Community Based Services for Older Adults and Adults with Disabilities

**Priority:** Human Services and Safety Net

**Agency:** Employment and Human Services

**Status:** In Planning/Development

**Contracts:** 0

**Contract Total:** \$0



"Funding for the senior nutrition program will enable vulnerable older adults to stay in their homes and receive healthy, nutritious meals."

Expenditures	Total Allocation
\$0	\$1,000,000

## Project Description

This one-time allocation expands access to home-delivered meals for older adults and adults with disabilities in Contra Costa County. Funding augments an existing contract through the Area Agency on Aging's Home Delivered Meals program. The program helps prevent malnutrition and isolation among residents who are unable to shop, cook, or leave their homes. This support helps maintain independence and reduces the risk of institutionalization.

## Status Update 6/30/2025

The Area Agency on Aging's Home Delivered Meals senior nutrition program will prepare and package meals at a rate of \$6.20 per meal, supporting a total of 80,645 meals per year for two years.

## Empowering Enrollment

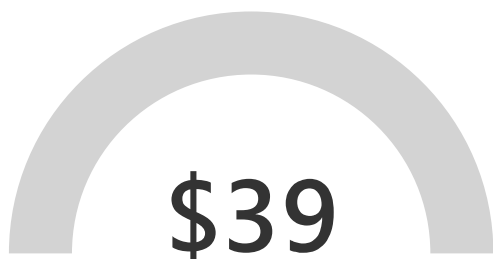
**Priority:** Human Services and Safety Net

**Agency:** Employment and Human Services

**Status:** In Planning/Development

**Contracts:** 0

**Contract Total:** \$0



Expenditures	Total Allocation
\$39	\$2,500,000

### Project Description

The Employment and Human Services Department (EHSD) administers this program to partner with community-based organizations (CBOs) to assist residents with the application and renewal processes for CalWORKs, CalFresh, Medi-Cal, and General Assistance. Through an upcoming RFP, EHSD will contract with CBOs to provide support with enrollment, eligibility verification, and case management. The program helps residents navigate public assistance program requirements and complete necessary steps to apply for and renew enrollment.

### Status Update 6/30/2025

The Employment & Human Services Department (EHSD) will release an RFP in early 2026 to solicit community organizations to support households in applying for, renewing, and submitting income verifications for CalWORKs, CalFresh, Medi-Cal, and General Assistance. EHSD will select qualified applicant community organizations for this work. To prepare for the RFP release and to better understand barriers to safety net service participation, EHSD engaged with community organizations to listen and learn.

## Family Navigators

**Priority:** Human Services and Safety Net

**Agency:** Employment and Human Services

**Status:** Service Delivery In Progress

**Contracts:** 0

**Contract Total:** \$0



“Helping to Navigate the lives of our Children, Families, and Community One Step at a Time”

Expenditures	Total Allocation
\$1,261,249	\$1,353,421

### Project Description

The Family Navigators program provides support to Contra Costa families to access essential resources and overcome barriers to stability. Navigators offer direct assistance, make warm handoff referrals to community resource partners, and provide follow-up as needed. Depending on family needs, navigators connect residents with housing programs, food assistance, financial support, legal and immigration services, transportation, and medical services, including physical and behavioral health. Each Board of Supervisor has an assigned Family Navigator, and each Supervisor designates the location and population served by their assigned navigator.

### Status Update 6/30/2025

This program partners with West Contra Costa Unified School District (USD), Pittsburg USD, Mt. Diablo USD, Antioch USD, and Contra Costa Family Justice Alliance in Danville. Family Navigators streamline access to resources and empower participants to be their own advocates. They provide referrals to multiple resources including healthcare, financial assistance, food, clothing, transportation, senior and veterans support. They also attend multiple outreach events to build rapport in the districts they serve. Since the program started, Navigators provided 4,427 services to 2,229 households. They attended 93 community events in 2024 and, in 2025, connected with over 37,000 community members.

## Food Security

**Priority:** Human Services and Safety Net

**Agency:** Employment and Human Services

**Status:** In Planning/Development

**Contracts:** 0

**Contract Total:** \$0

\$147

"Food is life—more than sustenance, it's love, dignity, culture, and care. When we nourish our neighbors, we aren't just easing hunger—we're affirming their worth, uplifting community, and advancing equity through shared abundance."

Expenditures	Total Allocation
\$147	\$2,579,200

### Project Description

This three-year Measure X contract with the Food Bank of Contra Costa and Solano represents a comprehensive effort to reduce hunger and strengthen Contra Costa County's food distribution network. The program improves access to healthy, culturally relevant foods through equity mapping, infrastructure upgrades, and community partnerships. Activities include increasing food acquisition and storage capacity, expanding refrigerated food lockers, supporting smaller hunger-relief agencies through enhancement grants, and distributing culturally preferred foods.

### Status Update 6/30/2025

In FY 2024–25, the Food Security initiative focused on planning and contract development while transitioning oversight to the Workforce Development Board. No direct food services were delivered during this period. Upon implementation of the new three-year agreement with the Food Bank of Contra Costa and Solano in FY 2025–26, the program will begin tracking meals provided, pounds of food distributed, subgrants awarded, and households served across high-need areas.

## Guaranteed Income Pilot

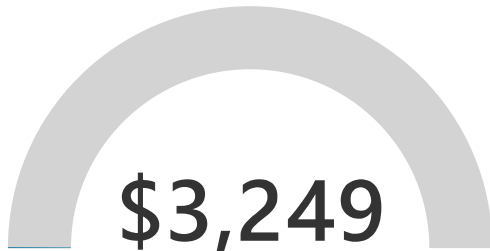
**Priority:** Human Services and Safety Net

**Agency:** Employment and Human Services

**Status:** In Planning/Development

**Contracts:** 1

**Contract Total:** \$9,976



"Contra Costa Thrives builds on the growing evidence of direct investment in people, offering immediate financial relief for some of Contra Costa County's most vulnerable community members, while testing new pathways toward lasting economic stability."

Expenditures	Total Allocation
\$3,249	\$3,250,000

### Project Description

The Contra Costa Thrives Guaranteed Basic Income Program pilot provides direct, recurring cash payments to four groups:

- Non-minor dependent foster youth receiving Independent Living Skills case management
- CalWORKs families with children under five whose parent(s) participate in Welfare-to-Work or Cal-Learn
- Individuals returning to the community after incarceration with an assigned Deputy Probation Officer
- Seniors experiencing housing instability who receive services through Adult Protective Services

### Status Update 6/30/2025

In July 2025, the Board of Supervisors approved the pilot that EHSD designed with local and academic partners. After referrals are accepted in November 2025, participants will attend December orientation sessions, complete benefits counseling, receive financial resources and tools, and take a baseline survey. Payments will start in early 2026 and continue for up to 18 months. Bay Area Legal Aid will conduct benefits counseling sessions so participants understand how the program may impact public benefits. UC Davis will conduct a five-year evaluation of long-term impacts on income stability, housing, employment, health, and overall well-being. Expected outcomes are direct cash assistance to approximately 178 participants; improved financial stability measured through self-reported ability to pay bills, cover emergencies, and reduce debt; and data-driven insights.

# Immigrant Support Center

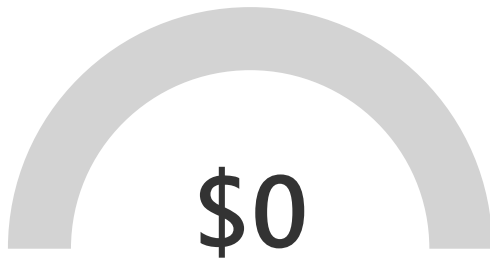
**Priority:** Human Services and Safety Net

**Agency:** Employment and Human Services

**Status:** In Planning/Development

**Contracts:** 0

**Contract Total:** \$0



"The SAFE Center project envisions Contra Costa as a vibrant community where immigrants and non-immigrants are fully included, celebrated, and experience a profound sense of belonging. Through radical inclusion, innovation, and collaboration, the SAFE Center aims to create an environment that promotes hope and healing."

Expenditures	Total Allocation
\$0	\$1,300,000

## Project Description

This one-time allocation provides startup funds for the planning, development, and operation of a SAFE Center. The services aim to address the fear and isolation felt by the diverse immigrant community. Services will include legal support, education, healthcare, financial assistance, safety-net programs, economic opportunities, social connections, civic engagement, and cultural programming.

## Status Update 6/30/2025

On October 15, 2025, EHSD released an RFP to solicit these services, and the contract is expected to go to the Board of Supervisors in February 2026. The selected vendor will operate the SAFE Center central hub in District 4, satellite sites in other districts, and a virtual hub with information and resources in multiple languages. The Contractor will hold immigrant engagement activities to obtain community input, to open the main site within one year, and complete the virtual hub and a sustainability plan in the interim. Performance measures include 1) increase immigrant access to comprehensive, wrap-around services; 2) improve community connectedness and belonging; and 3) build partnerships to improve immigrant access to services and foster a sense of belonging. Quantitative and qualitative data related to client demographics, service outcomes, and sense of belonging will be collected.

# Master Plan for Aging/Community Based Services

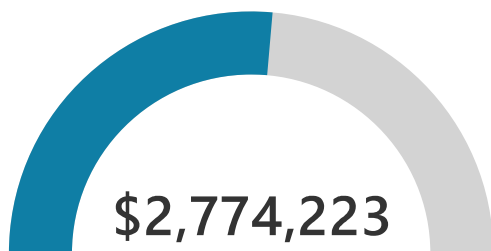
**Priority:** Human Services and Safety Net

**Agency:** Employment and Human Services

**Status:** Service Delivery In Progress

**Contracts:** 26

**Contract Total:** \$3,997,743



Expenditures	Total Allocation
\$2,774,223	\$5,250,400



## Project Description

The Master Plan for Aging is a 10-year blueprint to prepare Contra Costa County for its rapidly increasing population of older adults. Supported by Measure X, the plan focuses on transportation, housing, health, equity & inclusion, caregiving, and affordability. Funding helps local community organizations build capacity to provide services such as legal aid, transportation, nutrition, and caregiver support. The project supports older adults in remaining in their homes, assists caregivers, and improves access to services while fostering an age-friendly approach in Contra Costa County.

## Status Update 6/30/2025

To date, the Area Agency on Aging coordinated the execution of 26 contracts with 17 organizations to provide 11 crucial supportive services for older adults, adults with disabilities, and family caregivers, including, but not limited to, home delivered meals, assisted transportation, adult day health care, legal assistance, ongoing APS case management, and caregiver respite support. These services support the Agency Area on Aging's (AAA) mission of developing community-based systems of care that support and protect the quality of life for older adults and are consistent with the Contra Costa County Master Plan for Aging. FY24-25 outcomes include 103,210 home delivered meals provided, 4,411 instances of assisted transportation, and 6,207 hours of case management for vulnerable adults.

## Refugee Resettlement Resources

**Priority:** Human Services and Safety Net

**Agency:** Employment and Human Services

**Status:** Service Delivery In Progress

**Contracts:** 0

**Contract Total:** \$0



“This project helps newly arrived refugees in Contra Costa County access essential support services, promoting their self-sufficiency and strengthening the well-being and resilience of the entire community.”

Expenditures	Total Allocation
\$979,799	\$979,799

### Project Description

This program was fully completed in Fiscal Year 2023-24.

Through a contract with Jewish Family and Community Services (JFCS), these funds supported vital services for newly arrived refugees, including help with housing, health, legal needs, and employment, along with up to \$3,000 per participant in direct financial assistance for emergency food, rent, and other necessities.

### Status Update 6/30/2025

These funds supported over 1,229 individual refugees with resettlement in Contra Costa County, including housing stability, emergency food needs, access to digital devices, transportation, English language instruction, employment opportunities, mental health services, and case management.

## South County Family Justice Center Start-Up Costs

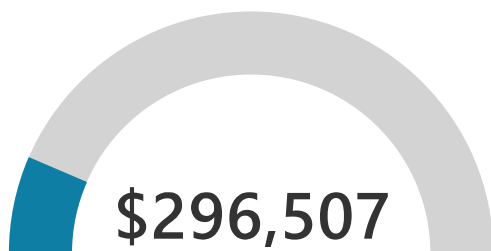
**Priority:** Human Services and Safety Net

**Agency:** Employment and Human Services

**Status:** Service Delivery In Progress

**Contracts:** 1

**Contract Total:** \$2,275,000



Expenditures	Total Allocation
\$296,507	\$2,275,000



### Project Description

The South County Family Justice Center (FJC) is a centralized hub where individuals affected by domestic violence, sexual assault, elder abuse, child abuse, and human trafficking can access services in one location. With a one-time Measure X investment of \$2.275 million, the Center officially opened on December 1, 2024, as the fourth FJC in Contra Costa County. The Center delivers coordinated services including legal and mental health support, emergency assistance, and community partnerships. Ongoing activities include multilingual outreach, stakeholder training, and performance tracking to support service delivery and to monitor outcomes.

### Status Update 6/30/2025

Since opening in December of 2024, Contra Costa Family Justice Alliance conducted 9 planning meetings between community partners, local agencies, and other stakeholders with a total of 155 attendees. The Center hired a Center Director, bilingual Navigator, and Project Assistant, and onsite providers include Senior Legal Services, EHSD's Measure X Navigator, and PFLAG. The Center also provides therapy through its Trauma Recovery Center. CCFJA has participated in 38 community outreach events and training sessions, reaching 9,671 people. To date, the Center's staff has assisted 46 survivors of interpersonal violence with family law, advocacy, restraining order requests, safety planning, mental health services access, and housing.



# SUSTAINABILITY, ENVIRONMENT & HOUSING

## Supporting a resilient and sustainable environment

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Measure X funds programs contribute to a more sustainable built environment, strengthen climate resilience, and support the development of affordable housing throughout Contra Costa County. These initiatives help improve access to transportation, maintain parks and public spaces, reduce environmental risks, and expand housing opportunities.

### Funded Projects

- Accessible Transportation Strategic Plan
- Climate Equity and Resilience Investment
- Climate Sustainability Trust
- County Facilities Deferred Maintenance
- Illegal Dumping Initiative
- Local Housing Trust Fund
- Parks in Unincorporated Communities
- Schroder Bridge Safety Improvements
- Veterans Halls Deferred Maintenance

# Accessible Transportation Strategic Plan

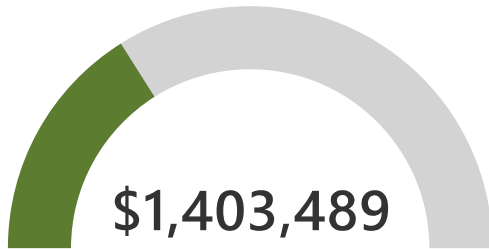
**Priority:** Sustainability, Environment and Housing

**Agency:** Conservation and Development

**Status:** Service Delivery In Progress

**Contracts:** 1

**Contract Total:** \$1,470,000



The investment to implement the Accessible Transportation Strategic Plan provides seniors, veterans, and persons with disabilities with seamless, accessible and dignified transportation, fostering independence and inclusivity in their daily lives.

Expenditures	Total Allocation
\$1,403,489	\$4,375,280

## Project Description

The Accessible Transportation Strategic Plan (ATSP) is a countywide initiative designed to improve access to transportation for older adults, veterans, and people with disabilities. The ATSP supports programs such as the Low-Income Fare Equity (LIFE) program and the One-Seat Ride pilot, which provide free or subsidized paratransit rides to eligible residents.

The plan was developed through collaboration with local leaders, service providers, and community members and is being implemented in partnership with the Contra Costa Transportation Authority (CCTA) and local transit agencies. By addressing cost and coordination challenges, the ATSP enhances mobility, supports independence, and helps residents stay connected to healthcare, social services, and community life.

## Status Update 6/30/2025

Pursuant to a signed agreement with the County, the CCTA is the lead in implementing the ATSP. Implementation has required simultaneous progress on three fronts. 1) Operational progress: Low Income Fare Equity (LIFE) is operational and expanding, and San Pablo Medical Trips began its 18-month pilot program. 2) Systemic/governance progress: In January 2025, a CCTA advisory committee concurred with the establishment of the coordinating entity. CCTA established the Office of Accessibility & Equity, which will be in charge of administering ATSP programs. 3) Interagency coordination progress: Significant consensus building has taken place between CCTA, the County, and the 5 transit agencies operating in the County.

# Climate Equity and Resilience Investment

**Priority:** Sustainability, Environment and Housing

**Agency:** Conservation and Development

**Status:** Service Delivery In Progress

**Contracts:** 0

**Contract Total:** \$0



Expenditures	Total Allocation
\$1,562,600	\$1,562,600

## Project Description

The Climate Resilience and Investment initiative is a long-term effort to help Contra Costa communities prepare for and adapt to the impacts of climate change. The initiative develops strategies and programs focused on six key areas: sea level rise, community access to clean energy, climate resilience, nature-based solutions to capturing and storing greenhouse gases, economic transition from fossil fuels, and financing programs for clean energy and energy efficiency. These efforts aim to enhance community health and safety, support sustainable infrastructure, and expand access to clean energy solutions across the county.

## Status Update 6/30/2025

The Climate Equity and Resilience investment is leveraging outside funds and enabling progress on the County's climate and environmental justice goals. The County has: a) forged a partnership with seven shoreline cities to prepare the Contra Costa Resilient Shoreline Plan, relying largely on a \$1.5 million state grant; b) collaborated with the Ambrose Park and Recreation District to obtain a \$25,000 grant to study how to transform an existing recreation facility into a resilience center during disasters; c) implemented clean energy rebate and incentive programs with partners for various sectors, including programs with the City of Pinole, daycare centers, and for residents near the Keller Canyon Landfill; and d) received a \$750,000 state grant to increase tree cover in sparsely-shaded communities.

# Climate Sustainability Trust

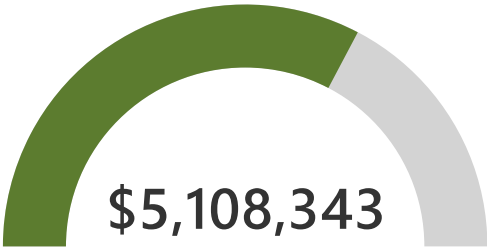
**Priority:** Sustainability, Environment and Housing

**Agency:** Public Works

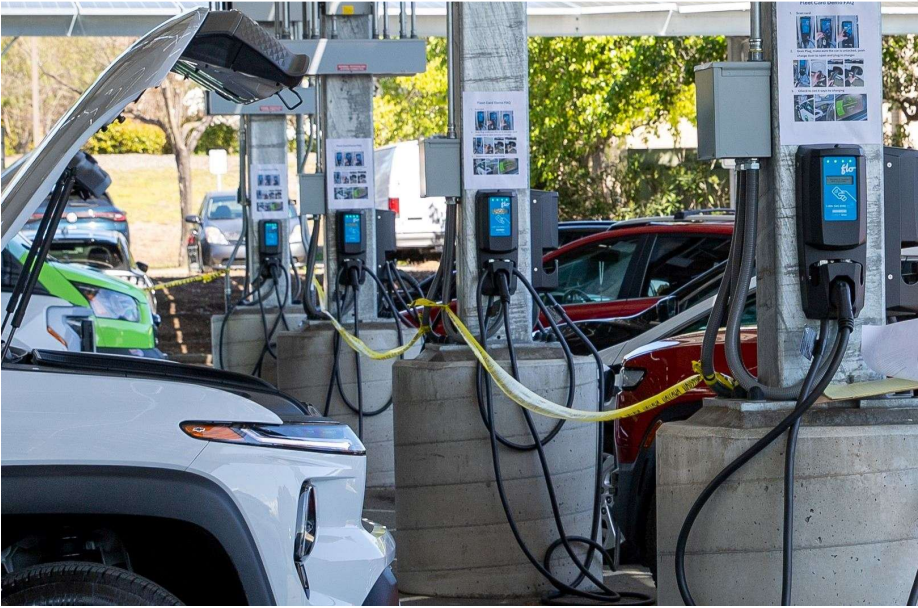
**Status:** Service Delivery In Progress

**Contracts:** 10

**Contract Total:** \$4,844,000



Expenditures	Total Allocation
\$5,108,343	\$7,813,000



## Project Description

In September 2020, the Board of Supervisors adopted a resolution declaring a climate emergency in Contra Costa County. The Measure X budget allocation for the Sustainability Fund is intended to implement action items to address the climate crisis. The focus of the funding is improvements to County facilities infrastructure and operations to reduce Greenhouse Gas (GHG) emissions and meet the County's Climate Action Plan goals and initiatives. The initial focus of the funding is implementing electric vehicle charging stations.

## Status Update 6/30/2025

The Public Works Sustainable Infrastructure Allocation has enabled the installation of 139 electric vehicle (EV) chargers and has helped the County secure over \$18 million in grant funding to expand its EV charging network. In addition, the allocation supports a systematic review of energy use across the County’s major facilities.

## County Facilities Deferred Maintenance

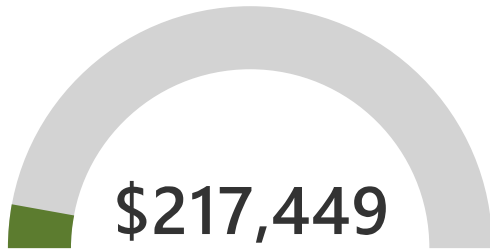
**Priority:** Sustainability, Environment and Housing

**Agency:** Public Works

**Status:** Service Delivery In Progress

**Contracts:** 2

**Contract Total:** \$58,251



"The project will improve the asset condition for several County-owned buildings and ensure their proper operation for both employees and customers."

Expenditures	Total Allocation
\$217,449	\$3,750,000

### Project Description

This project provides repairs and upgrades to County facilities that serve multiple departments including the Employment and Human Services Department. The work addresses deferred maintenance, including replacing generators, inspecting and maintaining electrical panels, and upgrading mechanical systems to improve building safety, functionality, and energy efficiency.

### Status Update 6/30/2025

Public Works is proceeding with two emergency generator replacement projects, estimated at \$750k each. For 30 Douglas, the design work is complete and permitted, and Public Works is in the process of engaging a contractor to perform construction. For 50 Douglas, new regulatory requirements impact the design for the generator, and redesign is in progress which may result in anticipated cost savings.

A feasibility study was completed for replacing the entire HVAC system at 4549 Delta Fair, Employment and Human Services Department (\$3.2 million project estimate). New regulatory requirements for HVAC refrigerants were started while this project was underway. One component is outstanding and should arrive mid-November.

# Illegal Dumping Initiative

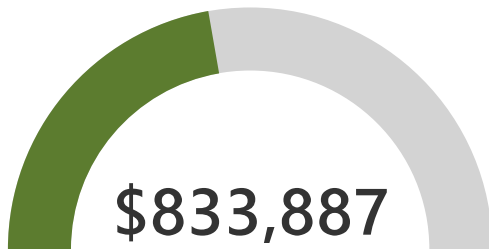
**Priority:** Sustainability, Environment and Housing

**Agency:** Conservation and Development

**Status:** Service Delivery In Progress

**Contracts:** 4

**Contract Total:** \$1,350,000



Expenditures	Total Allocation
\$833,887	\$1,875,120



## Project Description

The Contra Costa County Illegal Dumping Initiative is a five-department effort, overseen by a Board Ad Hoc Committee, to reduce illegal dumping, clean and beautify our communities, and increase quality of life and community pride. Launched in 2019 and expanded with Measure X support, the initiative includes 55 coordinated strategies focused on public education, prevention, responsive clean-up, and targeted enforcement. Key activities include mobile camera systems, enhanced investigation and accountability, timely removal of dumped materials, including abandoned recreational vehicles and boats, expanded community clean-ups, and outreach about how to report illegal dumping.

## Status Update 6/30/2025

Summary of progress on key strategies:

**CAPITAL IMPROVEMENTS:** A total of 4,300 feet of chain link and barbed wire fencing have been installed to deter dumping.

**SURVEILLANCE CAMERAS:** The County has contracted with Deploy Surveillance to place 10 mobile surveillance units in dumping hot spots. Locations where units were placed experienced noticeably less dumping than before. The units are redeployed every 90 days or as needed.

**BOAT/RV/TRAILER ABATEMENT:** In FY24-25, 75 derelict boats/RV/trailers were removed.

**INVESTIGATING & ENFORCEMENT:** The Sheriff's Office has two per diem deputies focused on illegal dumping. Deputies monitor cameras and inspect illegally dumped materials for evidence, require clean-up, issue citations, and refer significant cases to the District Attorney.

## Local Housing Trust Fund

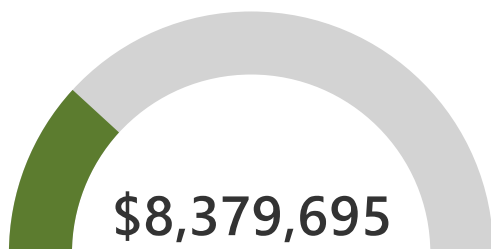
**Priority:** Sustainability, Environment and Housing

**Agency:** Conservation and Development

**Status:** Service Delivery In Progress

**Contracts:** 15

**Contract Total:** \$3,644,000



**Expenditures**

\$8,379,695

**Total Allocation**

\$35,502,400

### Project Description

The Measure X Housing Fund expands affordable housing and supports homelessness prevention efforts across Contra Costa County. Funding is provided to housing developers and nonprofit service providers to create and preserve affordable housing and deliver services such as eviction prevention, emergency shelter, rapid rehousing, legal aid, and supportive case management.

These investments help stabilize families, prevent displacement, and assist residents in securing and maintaining safe, permanent housing. Through partnerships with community-based organizations, the County is increasing access to housing and support services for residents facing housing insecurity.

### Status Update 6/30/2025

Partnered with the H3 Division of CCHS to solicit applications for critically-needed housing services and homelessness crisis response services. For FY24-25, 16 service providers were selected for funding and one program was continued an additional year. Affordable housing is another key priority. Through the first 3 years of this program, 8 rental projects and one homeownership project have been funded to preserve or produce affordable housing. Of these 9 projects, one closed escrow November 2024 and is under construction, four have been awarded tax credits or are completing loans and are anticipated to close escrow/commence construction by the end of 2025 (including the homeownership project), and the remaining projects are progressing towards closing their funding gaps.

## Parks in Unincorporated Communities

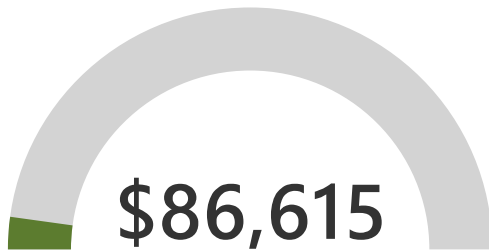
**Priority:** Sustainability, Environment and Housing

**Agency:** Public Works

**Status:** Service Delivery In Progress

**Contracts:** 3

**Contract Total:** \$316,000



Expenditures	Total Allocation
\$86,615	\$2,024,000



### Project Description

Measure X funding supports parks and recreation improvements in unincorporated areas of Contra Costa County. Beginning July 1, 2023, \$200,000 per year is allocated to each supervisorial district. Supervisors work with Public Works staff and local communities to identify projects and direct funds to specific facility and program needs.

Projects include safety improvements, landscaping, recreation programming, youth activities, and long-term park planning. By investing in both facilities and programs, the initiative helps maintain and enhance parks while providing recreation opportunities for residents.

### Status Update 6/30/2025

The parks allocation plan was developed and approved by the Board of Supervisors. Several projects are in progress. Deferred maintenance and improvement projects have been completed at Clyde Parks. Rodeo Park furniture replacements are currently in progress. A community-led park visioning project has been completed and a grant was submitted to install a fitness pad at Montalvin Park. The County is partnering with community-based organizations throughout District III to infuse recreation funds directly into the community.

# Schroder Bridge Safety Improvements

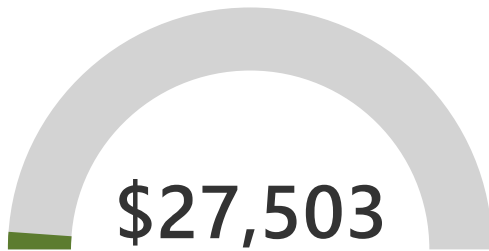
**Priority:** Sustainability, Environment and Housing

**Agency:** Public Works

**Status:** In Planning/Development

**Contracts:** 2

**Contract Total:** \$658,000



Expenditures	Total Allocation
\$27,503	\$1,200,000



## Project Description

The Robert I. Schroeder Bridge, part of the Iron Horse Regional Trail, provides a pedestrian and bicycle crossing over Treat Boulevard in the Contra Costa Centre area. Built in 2010, the bridge connects communities and supports active transportation. Routine inspections identified deterioration of the bridge's bearing pads, which support its weight and movement. This project will replace all four bearing pads to maintain the bridge's safety and structural integrity. The County is also evaluating paint preservation strategies to prevent corrosion and extend the bridge's service life. These efforts help ensure the bridge remains safe and accessible for trail users.

## Status Update 6/30/2025

Public Works received the final engineering report and is moving forward with plans to address structural maintenance concerns. Due to higher costs for painting, the Department is evaluating the timeline for painting and the potential for spot painting in the interim. The Department anticipates the project to address the structural concerns to go out to bid in 2026 with construction in 2027.

## Veterans Halls Deferred Maintenance

**Priority:** Sustainability, Environment and Housing

**Agency:** Public Works

**Status:** Service Delivery In Progress

**Contracts:** 0

**Contract Total:** \$0



"The project will improve the asset condition of the County's eight Veterans Halls and ensure their continued use for the community."

Expenditures	Total Allocation
\$132,012	\$3,750,000

### Project Description

Contra Costa County's eight Veterans Halls—located in Antioch, Brentwood, Concord, El Cerrito, Lafayette, Martinez, Pittsburg, and Richmond—provide spaces for veterans, their families, and local organizations. Many of these historic buildings are over 100 years old and require maintenance, including updates to electrical systems, accessibility improvements, and structural repairs. Using \$3.75 million in Measure X funding, the County is addressing fire, life, and safety issues in these facilities. These improvements help ensure the buildings remain safe, accessible, and functional for community use.

### Status Update 6/30/2025

Public Works Facilities did a safety and life cycle assessment of the Richmond Veterans facility to make the community center safe for public use. All related work at this location has been completed. Assessments are currently underway at the remaining Veterans Halls facilities.



# ADMINISTRATION & RESERVES

## Managing oversight, administration, and reserves

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A portion of Measure X funds are utilized for sales tax administration. Administrative activities include sales tax revenue forecasting, staffing to oversight and advisory bodies related to Measure X, coordinating the financial audit of Measure X expenditures, and related reporting. Additionally, the Board of Supervisors set aside \$20 million in November 2021 in order to smooth any temporary fluctuations in Measure X revenues. No reserve funds have been used to date.

### Funded Projects

- Language Equity Access for the Measure X Community Advisory Board (MXCAB)
- Measure X Administration
- MXCAB Retreat/Needs Assessment Consulting
- Reserve Fund

## Language Access Equity for the MXCAB

**Priority:** Administration

**Agency:** County Administration

**Status:** Service Delivery In Progress

**Contracts:** 1

**Contract Total:** \$25,000



Expenditures	Total Allocation
\$112,208	\$128,130

### Project Description

This allocation funds interpretation services in Spanish and American Sign Language (ASL) when requested for Measure X Community Advisory Board (MXCAB) meetings. These services increase accessibility for community members to participate in MXCAB's discussions and decision-making processes.

### Status Update 6/30/2025

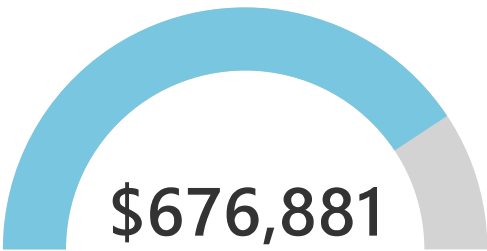
The CAO continues to administer interpretation services for the monthly Measure X Community Advisory Board meetings, held the 3rd Wednesday of each month at 5 pm. Two Spanish language interpreters and two American Sign Language interpreters attend each meeting to provide interpretation services on Zoom.

# Measure X Administration



**Priority:** Administration  
**Agency:** County Administration  
**Status:** Service Delivery In Progress

**Contracts:** 1  
**Contract Total:** \$400,000



Expenditures	Total Allocation
\$676,881	\$831,600

## Project Description

This project supports the administration of Measure X funds through consulting and audit services and county staffing. Funding covers the County’s contract with a sales tax consultant to perform economic and revenue analysis, conduct allocation audits, and recover misallocated funds. It also supports the annual independent audit of Measure X expenditures and staffing within the County Administrator’s Office to manage Measure X implementation and oversight.

## Status Update 6/30/2025

This allocation continues to fund contracted sales tax consulting, professional external auditing services, County Administrator's Office staff support for Measure X administration, and Measure X website and dashboard development and maintenance by the Department of Information Technology

## MXCAB Retreat/Needs Assessment Consulting

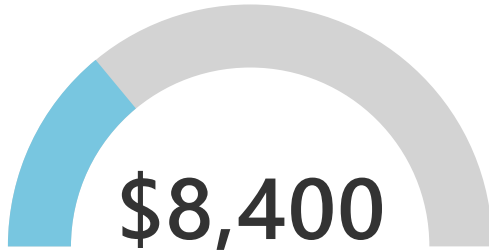
**Priority:** Administration

**Agency:** County Administration

**Status:** Service Delivery In Progress

**Contracts:** 1

**Contract Total:** \$8,400



Expenditures	Total Allocation
\$8,400	\$30,000



### Project Description

This funding is to be utilized over three years for the Measure X Community Advisory Board (MXCAB) retreat facilitation and consulting services for a community needs assessment.

### Status Update 6/30/2025

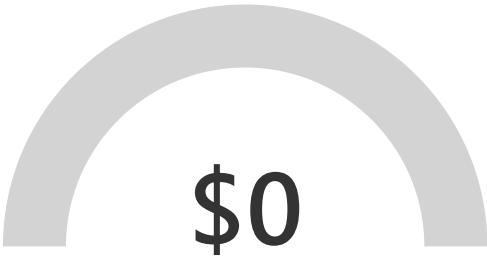
The County executed a contract with Lyons-Newman Consulting to design and facilitate the retreat, which took place on August 21, 2024 at the County Administration building in Martinez.

The retreat focused on team building, clarifying roles and responsibilities, establishing communication norms, and supporting effective board engagement for the upcoming term. The facilitator worked in coordination with Measure X Community Advisory Board's retreat planning team to prepare the agenda, lead the session, and produce a summary report outlining key takeaways and action items.

# Measure X Reserve Fund

**Priority:** Reserves  
**Agency:** County Administration  
**Status:** Completed

**Contracts:** 0  
**Contract Total:** \$0



Expenditures	Total Allocation
\$0	\$20,000,000

## Project Description

The Measure X Reserve Fund and policy was established in November 2021 to help mitigate adverse impacts to on-going programs from short-term or long-term reductions in revenue. At that time, the Board of Supervisors set aside \$20 million in Measure X Reserve funds.

## Status Update 6/30/2025

The \$20 million Measure X Reserve has been maintained since it was established by the Board of Supervisors in November 2020.

# FY 24-25 Contracts

Non-Profit Organization or Vendor	Contract Amount
1 Hundred Years Project	\$76,000
Aliados	\$750,000
Alzheimer's Disease & Related Disorders Association	\$51,570
Antioch Unified School District	\$1,149,425
Asian Pacific American Public Affairs	\$1,250
AXON	\$16,690,957
Aztec Consultants	\$800,000
Bay Area Community Resources	\$328,000
Bay Area Community Services	\$968,200
Bay Area Legal Aid	\$1,000,000
Black Girls Mental Health Collective Foundation	\$76,000
Breast Friends Lactation and Support Services	\$100,000
Bridge Builders to the New Generation	\$65,000
C Overaa Co	\$12,750,000
Centered Care Wellness	\$50,000
Ceres Policy Research	\$180,000
Choice in Aging	\$737,238
City of El Cerrito	\$2,400
City of Lafayette	\$1,000
City of Richmond	\$300
City of San Pablo	\$2,000
Civicorps	\$960,000
Clayton Valley Towing Company	\$200,000
COAR Design Group	\$58,251
CocoKids	\$22,068,582
Continental Interpret Svc	\$25,000
Contra Costa County Fire Protection District	\$2,400,000
Contra Costa County Office of Education	\$130,500
Contra Costa Family Justice Alliance	\$2,296,130
Contra Costa Senior Legal Services	\$239,660

Non-Profit Organization or Vendor	Contract Amount
Contra Costa Transportation Authority	\$1,470,000
Contra Costa Youth Service Bureau	\$9,000
Council on American Islamic Relations	\$7,500
CSW ST2	\$45,000
Dancers Group	\$7,500
Dewberry	\$308,000
Donna Graves, Volunteer Program Consulting	\$10,000
EAH Housing	\$5,000
East Bay Community Foundation	\$120,000
East Bay SPCA	\$50,000
Empowered Aging	\$355,138
Equity for Black Women and Girls	\$50,000
Family Caregiver Alliance	\$178,136
Family Purpose	\$60,000
Fernandes Auto Wrecking and Towing, Inc.	\$200,000
First 5 Contra Costa	\$1,810,000
Food Bank of Contra Costa and Solano	\$717,500
Further the Work	\$20,000
Genasys Inc	\$545,000
Genesis Church	\$160,000
Glumac	\$750,000
Grace Arms of Antioch	\$76,000
Granicus	\$11,025
Greater Richmond Interfaith Programs	\$103,000
Greater Tri-Valley Telugu Association	\$5,000
Healing Spot Counseling Center Inc.	\$76,000
Healthy Hearts	\$76,000
Hijas del Campo	\$280,700
Hinderliter, de Llamas and Associates	\$400,000
Hunter Strategies LLC	\$200,000
Improve Your Tomorrow	\$50,000
Independent Arts & Media	\$1,781,661
Integrated Monitored Solutions, Inc	\$900,000
Jewish Family & Community Services	\$89,070

Non-Profit Organization or Vendor	Contract Amount
Joybound People and Pets	\$700,000
Kitchell CEM Inc	\$141,730
kW Engineering	\$750,000
Lao Family Community Development	\$412,000
League of Women Voters Diablo Valley	\$1,700
Lincoln Families	\$535,600
Lyons-Newman Consulting	\$8,400
Make it Home Bay Area	\$50,000
Meals on Wheels, Diablo Region	\$1,555,798
Meals on Wheels, West Contra Costa	\$300,000
Men and Women of Valor	\$11,000
Michelle Rinehart	\$40,998
Miles Hall Foundation	\$50,000
Mobility Matters	\$336,760
Monument Crisis Center	\$9,000
Mt. Diablo Resource Recovery Park	\$50,000
MVP	\$900,000
NAMI Contra Costa	\$50,000
Oakland Tech Exchange	\$400,000
Pacific Clinics	\$46,880
Parents of African American Achievement Collaborative Team	\$60,000
Peer Advocates Training and Consulting	\$7,000
Powers Forestry	\$5,000,000
Public Minded Consulting	\$206,593
Rainbow Community Center	\$50,000
Rane Community Development	\$467,000
Ratcliff Architects	\$466,147
RCF Connects	\$7,500
Regents of the University of Minnesota	\$112,400
Resources for Community Development	\$195,000
Rising Juntos	\$182,500
RMW Architects	\$86,000
Ross Drulis Cusenbery Architecture, Inc	\$100,342
RYSECenter	\$7,500

Non-Profit Organization or Vendor	Contract Amount
Safe Organized Spaces (SOS) Richmond	\$50,000
San Ramon Valley Fire	\$18,700,000
Sequoia Ecological	\$2,969
Shah Kawasaki Architects	\$143,633
SHARE Community	\$50,000
SHELTER, Inc.	\$55,300
St. Vincent de Paul (SVdP) of Contra Costa County	\$147,825
STAND! For Families Free of Violence	\$104,030
STS Academy	\$60,000
Support4Recovery	\$544,067
Swinerton	\$432,111
Syserco Inc.	\$500,000
tBP Architecture Inc	\$1,070,923
Tech Exchange	\$500,000
The Bay Church	\$50,000
The Black Neighborhood	\$50,000
The Gemma Project	\$425,000
The Landscape Company (TLC)	\$271,000
The Latina Center	\$7,500
Theis Engineering & Associates	\$350,000
Tri Delta Transit	\$41,250
Trinity Center	\$5,000
Truebeck Construction	\$4,266,080
UC Davis Center for Regional Change	\$9,976
United Latino Voices	\$7,500
Uniting Hearts	\$2,500
Vanir	\$804,447
Wave Mission	\$8,500
West Coast Arborists Inc	\$14,560
West Coast Electric	\$500,000
West Contra Costa Unified School District	\$59,243
WestCat Transit	\$1,300
White Pony Express	\$259,500
Winter Nights Family Shelter, Inc.	\$101,970
<b>Grand Total</b>	<b>\$117,977,726</b>

*The listing reflects all currently active Measure X contracts. Total amounts may include budgeted funding planned for future fiscal years.*



**CONTRA COSTA**  
COUNTY, CALIFORNIA

# **MEASURE X**

# **ANNUAL REPORT**

**FISCAL YEAR 2024-2025**

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Prepared by the  
Contra Costa County Administrator's Office  
December 2025  
<https://www.contracosta.ca.gov/10295/Measure-X>