# Community Advisory Board (CAB)

## One-Time AB 109 Excess Funding Updates

Community Corrections Partnership Meeting
August 3, 2026

# Agenda

1. Purpose of One-Time AB 109 Excess Funding
2. Priority Areas 1-4 Pilot Program Updates & Fiscal Highlights
3. Future CAB Updates and Continued Monitoring
4. Proposed CAB Monitoring Framework
5. Recommendations for CCP Consideration
6. Questions and Discussion

# Recap on AB 109 Excess Funding

## CCP & CAB Partnership on AB 109 Excess Funding

In 2023, the Community Advisory Board (CAB), in collaboration with the Community Corrections Partnership (CCP), initiated a process to create a utilization plan for the county's AB 109 Realignment fund balance. This plan was aimed at allocating approx. $15 million of excess reserve funding to enhance and expand reentry services. The CAB identified four key funding areas: (1) housing, (2) behavioral health, (3) employment, and (4) pre-release engagement.

### Approved Funding Plan

For fiscal year 24-25, the approved funding plan totaling $15.3M included allocations for multiple piloted services over a 2- to 3-year period.

- Priority 1: Housing – $7.4M
- Priority 2: Behavioral Health - $932,226
- Priority 3: Employment - $2M
- Priority 4: Pre-release Engagement - $3.15M
- Departmental/CBO Modifications & Project Support - $1.85M

**This presentation provides updates on program implementation and expenditures presented to the CAB.**

# Priority 1: Housing

Program Administrator – CCHS – Health, Housing, and Homeless Services (H3)

Services Include:

- Homeless Prevention, Diversion, & Rapid Rehousing
- Interim Bridge Housing
- Reentry CORE Outreach Team

# Homeless Prevention, Diversion, and Rapid Rehousing Update

## Program Activity

Housing services began in July 2025, and program updates were presented to CAB in June 2026. Services include homelessness prevention and diversion, housing problem-solving, housing location, move-in assistance, time-limited rental subsidies, and supportive services.

### Rapid Rehousing (Hope Solutions)

- 40 CoC AB 109-eligible individuals were enrolled
- 36 CoC AB 109 households completed housing move-in.

### Prevention

- 13 CoC AB 109-eligible individuals were enrolled.
- 100% of CoC AB 109 households retained housing.

### Rapid Rehousing (Lao Family Community Development)

- 26 CoC AB 109-eligible individuals were enrolled
- 13 CoC AB 109 households completed housing move-in.

# Interim Bridge Housing Update

## Program Activity

Service start dates varied by provider, with all services operational by the end of 2025. The program updates were presented to the Community Advisory Board (CAB) in June 2026. The program provides emergency shelter and supportive services for people experiencing homelessness throughout the County.

### Bay Area Community Services (BACS) – Delta Landing

- 35 CoC AB 109-eligible individuals were enrolled
- 15 CoC AB 109-funded beds.

### Housing Consortium of the East Bay – Next Step

- 7 CoC AB 109-eligible individuals were enrolled.
- 3 CoC AB 109-funded beds.

# CORE Street Outreach Program Updates

## Program Activity

Launched in 2024, the CORE Outreach Team engaged unhoused individuals with reentry needs across Contra Costa County between July 7 and December 31, 2025, connecting participants to housing and supportive services. Program updates were presented to the Community Advisory Board (CAB) in June 2026.

### Housing

- 181 individuals successfully exited CORE to stable housing.
  - Including 133 receiving substance use treatment/detox referrals or placements.

### Coordinated Services

- 276 individuals received 639 housing coordination services.

### Supplies Provided

- 228 individuals accessed 453 emergency supplies & meals.

**74%**

**Successful Exit Rate to Stable Destinations**

# Priority 1: Financial Summary

| Program | Allocated | FY 24-25 Exp | FY 25-26 Budget | FY 25-26 Exp | Remaining Balance | FY 26-27 Budget |
|---|---|---|---|---|---|---|
| **CORE Street Outreach** | $900,000 | $168,744 | $363,726 | $238,035 | $493,221 | $289,350 |
| **CORE After-Hours Services** | $450,000 | N/A | $221,086 | $151,887 | $298,113 | $228,914 |
| **Homeless Prevention & Diversion** | $1,000,000 | N/A | $372,764 | $99,979 | $900,021 | $378,160 |
| **Rapid Rehousing (CoC Eligible)** | $1,500,000 | N/A | $757,588 | $328,287 | $1,171,713 | $492,412 |
| **Interim Bridge Housing** | $4,000,000 | N/A | $528,520 | $296,659 | $3,703,341 | $3,471,480 |

***Note:***

- ***Financial reporting as of 5/1/2026***
- ***Rapid Rehousing managed by Hope Solutions and Lao Family enrolled 76 individuals, yielding 49 successful permanent housing move-ins as of FY 25-26***
- ***Interim Bridge housing has a total of 42 beds (35 Delta Landing & 7 Housing Consortium of the East Bay – Next step). There were 18 total placements.***

# Priority 2: Behavioral Health

Program Administrator – CCHS – Behavioral Health Services (BHS)

Services Include:

- Behavioral Health Mobile Services
- Community Support Workers

# Behavioral Health Mobile Services & Community Support Work Hiring Update (CCHS – BH)

## Program Activity

Presented to the Community Advisory Board (CAB) in May 2026. The AB 109 BH Mobile Team launched in March 2026, with the hiring of 1 FTE Substance Abuse Counselor, 1 FTE Mental Health Specialist, and 1 FTE Community Health Worker. Effective August 1st, the BH Mobile Team will officially integrate its services with the Reentry CORE team to provide more efficient, coordinated service delivery and timely access to BH services to the unhoused justice population.


## Engagement

- 176 individuals engaged in services.
  - 131 male individuals received services.
  - 45 female individuals received services

## Service Utilization

- 67 individuals disclosed justice involvement.
- 13 individuals received detoxification or withdrawal management services.
- 9 individuals received Medi-Cal enrollment assistance.
- 20 individuals were connected to the Access Line for substance use disorder (SUD) and/or mental health (MH) services
- 3 individuals received A3 hold evaluations and (PES) transportation.

# Priority 2: Financial Summary

| Program | Allocated | FY 24-25 Exp | FY 25-26 Budget | FY 25-26 Exp | Remaining Balance | FY 26-27 Budget |
|---|---|---|---|---|---|---|
| **BH Mobile Services** | $669,747 | N/A | $669,747 | $180,569 | $489,178 | $489,178 |
| **CSW Staff** | $262,479 | N/A | $262,479 | N/A | $262,479 | $262,479 |

***Note:***

- ***Health Services Department is experiencing a hiring freeze due to anticipated layoffs and is unable to hire CSWs.***
- ***Active services are being delivered despite limited reporting of formal spending, highlighting significant billing and reporting pipeline challenges***
- ***Following initial presentation to CAB, BH reported $180,569 for Q4 (25-26), with a remaining balance of $489,178 for mobile services.***

# Priority 3: Employment

Program Administrator – EHSD – Workforce Development Board (WDB)

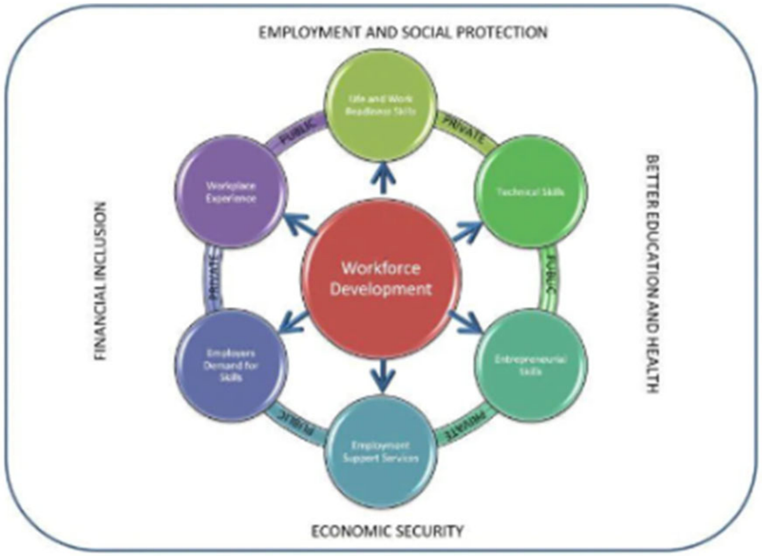
Services Include:

- County Employment Pathway Program

# County Employment Pathway Update

## Program Activity

Established to create a stable public sector employment pathway for justice-involved applicants. The Workforce Development Board presented the program update to the Community Advisory Board (CAB) in May 2026, with services beginning July 2, 2026.




## Finalized

- Program design, application mechanics, and community partnerships

## In Progress

- Final process flow charts and position classifications.

## Next Phase

- Currently has four (4) requirements to fill, including two (2) with Contra Costa Health and two (2) with the Contra Costa Public Defender's Office.
- Two (2) CBO submissions have been received to date, with increased activity and volume anticipated in the coming weeks.

# Priority 3: Financial Summary

| Program | Allocated | FY 24-25 Exp | FY 25-26 Budget | FY 25-26 Exp | Remaining Balance | FY 26-27 Budget |
|---|---|---|---|---|---|---|
| **County Employment Pilot** | **$2,000,000** | $20,669 | $972,000 | $77,272 | **$1,902,059** | $1,094,669 |

***Note:***

- *Financial Reporting as of 5/1/2026*
- *Only 4.9% ($97,941) of the $2 million allocation has been expended across FY 2024–25 and FY 2025–26, leaving $1.9 million available to support ongoing implementation.*

# Priority 4: Pre / Post–Release Pilots

Services Include:

- Guaranteed Income Pilot – administered by EHSD-Workforce Services Bureau
- Gender Responsive Services Pilot – administered by Probation (The GEMMA Project)

# Guaranteed Income Pilot Update: Contra Costa Thrives

## Program Activity

The Guaranteed Income Initiative (Contra Costa Thrives) provides recurring payments totaling $18,000 over 12 months to eligible treatment participants. Payments began in February 2026 for the first round of enrollments, with updates presented to the CAB in June 2026. To date, $280,250 in direct payments to probation clients has been distributed through monthly payments issued on the 15th, including first- and second-round enrollments.

### Enrollments

- 138 individuals enrolled in the program
  - 46 individuals enrolled in the treatment group
  - 92 individuals enrolled in the control group

### Orientation Completed

- 132 individuals enrolled in the program
  - 46 individuals enrolled in the treatment group completed orientation
  - 86 individuals enrolled in the control group completed orientation.

# Gender Responsive Services Update: The GEMMA Project

## Program Activity

Gender Responsive Services pilot, launched through the GEMMA Project, provides holistic support for incarcerated and formerly incarcerated women. Services began September 27, 2025, with updates presented to the CAB in June 2026. Notable program spacing constraints within the county jail were reported, leading to a reduction in program seat capacity despite growing referral backlogs.

### Engagement

- 57 total referrals received
- 35 participants enrolled in Day Program (in-custody program) or Continuing Care (post-release services).

### Service Utilization

- 21 participants enrolled in the Day Program.
  - 13 participants completed the Day Program
- 16 participants enrolled in Continuing Care
- 60 warm handoffs to Community Services.

# Priority 4: Financial Summary

| Program | Allocated | FY 25-26 Budget | FY 25-26 Exp | Total Exp | Remaining Balance | FY 26-27 Budget |
|---|---|---|---|---|---|---|
| **Contra Costa Thrives (GI)** | $1,000,000 | $503,842 | $194,661 | $194,661 | $805,339 | $488,312 |
| **Gemma Project (GRS)** | $1,250,000 | $444,000 | $28,220 | $28,220 | $415,780 | $403,000 |

***Note:***

- ***GI Financial reporting as of 5/1/2026; however, as of July 2026 – Contra Costa Thrives has distributed $280,250 in direct payments to probation clients.***
- ***GRS Financial Reporting as of Q4 (25-26); a reflection of delayed billing, with more expenditures expected to be recorded in FY26-27.***

# Upcoming CAB Updates:

## Countywide Transportation & Peer Support Service - Allocation: $450,000

RFP Status: No Proposals Received

- In 2025, the RFP for countywide transportation and peer support services received no provider responses.

CAB Recommendation

- Reduce the program timeline from three years to two years and issue an RFI to assess provider capacity.

## Departmental/CBO Training & Project Support Updates – Aug/Sept.

County & CBO Housing Services Coordination ($434,000)

- H3 plans to submit a proposal for use of funds to the CAB

Evaluation of County HR practices and data tracking RE: hiring of reentry candidates ($150,000)

- County HR will share updates from its internal review and make recommendations for use of allocated funds.

# Establishing a Standardized Monitoring Framework

# Standardized Monitoring Framework

**1. Quarterly Data:** Mandatory quarterly reporting by active service providers covering

- Programmatic milestones
- Line-item expenditures
- Program-specific metrics

**2. Active Steering Committee:** CAB's Policy & Budget Subcommittee is the lead for ongoing programmatic/fiscal monitoring:

- Monitoring Progress Reports
- Reviewing Fiscal Data
- Scheduling Provider Updates

**3. Review Funding Proposals & Pilot Changes:** Mandatory CAB evaluation before reaching the CCP:

- Proposed Funding Requests
- Program / Pilot Scope Changes
- Deliverable Changes

# Formal Recommendations for Approval

- **Standardized Evaluation Framework:** Approve the AB 109 Excess Funding monitoring framework, including quarterly reporting and fiscal oversight.
- **Modification Review:** Require formal CAB review of any proposed changes to approved funding levels, service models, program activities, or client deliverables before CCP Executive Committee consideration.
- **Continuous Transparency:** Require standardized programmatic and fiscal reporting across the one-time $15 million AB 109 Excess Funding allocation and all future AB 109-funded programs.

# Questions & Discussion

Let’s discuss how we can partner to optimize realignment delivery and ensure fiscal accountability.

# Thank You

THE SEAL OF CONTRA COSTA COUNTY CALIFORNIA