

Exhibit B

Brentwood Successor Agency FY 2026-27 Administrative Budget

Administrative Budget FY 2026-27	26-27A	26-27B	Total
Personnel costs	\$83,467	\$83,467	\$166,933
Various Other administrative costs	\$17,500	\$17,500	\$35,000
Overhead (IT, equipment, facility space)	\$24,033	\$24,033	\$48,067
Total Administrative Costs	\$125,000	\$125,000	\$250,000