

## Exhibit B

### **Brentwood Successor Agency** **FY 2026-27 Administrative Budget**

Administrative Budget FY 2026-27	<b>26-27A</b>	<b>26-27B</b>	<b>Total</b>
Personnel costs	\$83,467	\$83,467	\$166,933
Various Other administrative costs	\$17,500	\$17,500	\$35,000
Overhead (IT, equipment, facility space)	\$24,033	\$24,033	\$48,067
<b>Total Administrative Costs</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$250,000</b>