

View Budget Amendment: Budget
 Amendment: FY 2024-25 - Operating Budget
 on 02/25/2025 : BDA-25-00010

Company Contra Costa County
Budget Template Operating Budget : FY 2024-25 Operating Budget
Budget FY 2024-25 Operating Budget
Organizing Dimension Type
Amendment ID BDA-25-00010
Amendment Date 02/25/2025
Description TMP-8332 Allocation of CCCFPD General Fund balance to capital autos and trucks for the purchase of one Heavy Duty Rescue vehicle
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	4953:AUTOS & TRUCKS	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$1,800,000.00	\$0.00	AFG Heavy Duty Rescue	
FY 2024-25 Year (FY 2024-25 Operating Budget)	9990:APPROPRIATED FUND BAL	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$1,800,000.00	AFG Heavy Duty Rescue	

TMP-8332.docx

File Name TMP-8332.docx
Content Type application/vnd.openxmlformats-officedocument.wordprocessingml.document
Updated By Elizabeth Patterson
Upload Date 01/27/2025 02:52:43 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	01/27/2025 02:52:44 PM	01/28/2025	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		01/28/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Awaiting Action			Aaron McAlister (Department Approver – Budget Amendment)	2	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
					Lewis Broschard (Department Approver – Budget Amendment)		