

EXHIBIT B



**SUCCESSOR AGENCY TO THE FORMER CITY OF OAKLEY
REDEVELOPMENT AGENCY**

**ADMINISTRATIVE BUDGET
JULY 1, 2026 TO JUNE 30, 2027**

CATEGORY	DEPARTMENT/DESCRIPTION	2026/2027
Wages & Benefits	City Manager	\$ 30,804
Wages & Benefits	Economic Development Management Analyst	\$ 42,684
Wages & Benefits	City Clerk	\$ 11,596
Wages & Benefits	Administrative Service Director	\$ 41,803
Wages & Benefits	Community Development Director	\$ 16,370
Wages & Benefits	Finance Manager	\$ 27,340
Wages & Benefits	City Council	\$ 3,184
Contract Services	Legal expenses for Successor Agency Admin	\$ 15,000
Contract Services	Audit Services	\$ 5,000
Information Technology	Computer and other equipment maintenance	\$ 10,000
Property Management	Property for future development costs	\$ 25,000
	Postage, utilities, office supplies, office space etc.	<u>\$ 21,219</u>
		<u>\$ 250,000</u>