

View Budget Amendment: Budget  
 Amendment: FY 2024-25 - Operating Budget  
 on 04/15/2025 : BDA-25-00040

**Company** Contra Costa County  
**Budget Template** Operating Budget : FY 2024-25 Operating Budget  
**Budget** FY 2024-25 Operating Budget  
**Organizing Dimension Type**  
**Amendment ID** BDA-25-00040  
**Amendment Date** 04/15/2025  
**Description** To accept \$323,024 in grant funding from the Department of Homeland Security, Urban Area Security Initiative and allocate \$75,131 from fund balance for the purchase of a hooklift prime mover vehicle. (TMP-9519)  
**Amendment Type** Appropriation / Estimated Revenue Adjustment  
**Balanced Amendment** Yes  
**Entry Type** Mid-Year Adjustments  
**Status** In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	9569:OTHER FEDERAL AID	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$323,024.00	UASI Hooklift	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	4953:AUTOS & TRUCKS	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$398,155.00	\$0.00	UASI Hooklift	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9990:APPROPRIATED FUND BAL	7300 CCC FIRE PROTECTION (Home Org)	7300 CCC FIRE PROTECTION	202000 C C C FIRE PROTECTION	\$0.00	\$75,131.00	UASI Hooklift	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	04/01/2025 03:27:50 PM	04/02/2025	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		04/02/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Sent Back	04/03/2025 11:00:22 AM		Lewis Broschard (Department Approver – Budget Amendment)	1	Send Back Reason from Lewis Broschard: Cuz you asked me to

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Submitted	04/03/2025 11:50:39 AM	04/02/2025	Elizabeth Patterson	1	
Budget Amendment Event	Review Budget Amendment	Not Required		04/02/2025		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	04/04/2025 01:14:08 PM		Aaron McAlister (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		04/02/2025	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		