

View Budget Amendment: Budget
 Amendment: FY 2024-25 - Operating Budget
 on 11/04/2024 : BDA-24-01060

Company Contra Costa County
Budget Template Operating Budget : FY 2024-25 Operating Budget
Budget FY 2024-25 Operating Budget
Organizing Dimension Type
Amendment ID BDA-24-01060
Amendment Date 11/04/2024
Description CARE Court grant award
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2024-25 Year (FY 2024-25 Operating Budget)	2310:NON CNTY PROF SPCLZD SVCS	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2909 PUB DEFEND ADULT CRIMINAL	100300 GENERAL	\$164,560.00	\$0.00	CARE Court Experts	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1042:F.I.C.A.	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2909 PUB DEFEND ADULT CRIMINAL	100300 GENERAL	\$10,050.00	\$0.00	6-month FICA for 25WC, 26SC, 2Y7B	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1070:WORKERS COMPENSATION INS	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2909 PUB DEFEND ADULT CRIMINAL	100300 GENERAL	\$828.00	\$0.00	6-month WC for 25WC, 26SC, 2Y7B	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1063:UNEMPLOYMENT INSURANCE	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2909 PUB DEFEND ADULT CRIMINAL	100300 GENERAL	\$263.00	\$0.00	6-month unemp for 25WC, 26SC, 2Y7B	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1015:DEFERRED COMP CTY CONTRB	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2909 PUB DEFEND ADULT CRIMINAL	100300 GENERAL	\$2,866.00	\$0.00	6-month def comp for 25WC, 26SC, 2Y7B	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1060:EMPLOYEE GROUP INSURANCE	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2909 PUB DEFEND ADULT CRIMINAL	100300 GENERAL	\$22,198.00	\$0.00	6-month insurance for 25WC, 26SC, 2Y7B	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	1044:RETIREMENT EXPENSE	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2909 PUB DEFEND ADULT CRIMINAL	100300 GENERAL	\$23,357.00	\$0.00	6-month retirement for 25WC, 26SC, 2Y7B	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

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FY 2024-25 Year (FY 2024-25 Operating Budget)	1011:PERMANENT SALARIES	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2909 PUB DEFEND ADULT CRIMINAL	100300 GENERAL	\$148,906.00	\$0.00	6-month salary for 25WC, 26SC, 2Y7B	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2024-25 Year (FY 2024-25 Operating Budget)	9966:MISC GRANTS & DONATIONS	2909 PUB DEFEND ADULT CRIMINAL (Home Org)	2909 PUB DEFEND ADULT CRIMINAL	100300 GENERAL	\$0.00	\$373,028.00	CARE Court Revenue	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

CARE Court Budget.xlsx

File Name CARE Court Budget.xlsx
Content Type application/vnd.openxmlformats-officedocument.spreadsheetml.sheet
Updated By Susan Woodhouse
Upload Date 11/04/2024 05:46:13 PM
Comment

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	11/04/2024 05:46:15 PM	11/05/2024	Susan Woodhouse	1	
Budget Amendment Event	Review Budget Amendment	Not Required		11/05/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	11/05/2024 09:54:44 AM		Ellen McDonnell (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Sent Back	11/05/2024 11:43:27 AM	11/05/2024	Yesenia Campos (Budget Specialist (Auditor Office))	1	Send Back Reason from Yesenia Campos: Return for dept to update Debits and Credits and Amounts no cents.
Budget Amendment Event	Budget Amendment Event	Submitted	11/06/2024 10:32:29 AM	11/05/2024	Susan Woodhouse	1	
Budget Amendment Event	Review Budget Amendment	Not Required		11/05/2024		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	11/06/2024 11:00:26 AM		Ellen McDonnell (Department Approver – Budget Amendment)	1	

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Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Review Budget Amendment	Awaiting Action		11/05/2024	Analiza Pinlac (Budget Specialist (Auditor Office))	3	
					Xia Zhang (Budget Specialist (Auditor Office))		
					Yesenia Campos (Budget Specialist (Auditor Office))		