

View Budget Amendment: Budget
 Amendment: FY 2025-26 - Operating Budget
 on 02/18/2026 : BDA-26-00553

Company Contra Costa County
Budget Template Operating Budget : FY 2025-26 Operating Budget
Budget FY 2025-26 Operating Budget
Organizing Dimension Type
Amendment ID BDA-26-00553
Amendment Date 02/18/2026
Description FOB Lobby Capital Project
Amendment Type Appropriation / Estimated Revenue Adjustment
Balanced Amendment Yes
Entry Type Mid-Year Adjustments
Status In Progress

Budget Amendment Entries

Period	*Ledger Account/Summary	Home Organization	*Cost Center	*Fund	Debit Amount	Credit Amount	Memo	Exceptions
FY 2025-26 Year (FY 2025-26 Operating Budget)	4116:130-NEW CUSTOMER SERVICE COUNTER	2500 SHERIFF CENTRAL ADMIN (Home Org)	4407 PLANT ACQ SHERIFF-CORONER	100300 GENERAL	\$350,000.00	\$0.00	FOB Lobby Project	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org
FY 2025-26 Year (FY 2025-26 Operating Budget)	2479:OTHER SPECIAL DPMTAL EXP	2500 SHERIFF CENTRAL ADMIN (Home Org)	2505 SHERIFF COUNTY PATROL	100300 GENERAL	\$0.00	\$350,000.00	FOB Lobby Project	Warning : - Home Org on Budget Line Not Equal Initiator's Home Org

Process History

Process	Step	Status	Completed On	Due Date	Person (Up to 5)	All Persons	Comment
Budget Amendment Event	Budget Amendment Event	Step Completed	02/18/2026 10:26:47 AM	02/19/2026	Margarita Lopez	1	
Budget Amendment Event	Review Budget Amendment	Not Required		02/19/2026		0	
Budget Amendment Event	Approval by Department Approver – Budget Amendment	Approved	02/18/2026 10:35:28 AM		Donn David (Department Approver – Budget Amendment)	1	
Budget Amendment Event	Review Budget Amendment	Awaiting Action		02/19/2026	Analiza Pinlac (Budget Specialist (Auditor Office)) Xia Zhang (Budget Specialist (Auditor Office))	3	

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					Yesenia Campos (Budget Specialist (Auditor Office))		