

**Liveable Communities Trust Fund**

**List of Projects**

Project No.	Board Date	Grant Recipient	Project	Smart Growth Action Plan Goal	District I	District II	District III	District IV	District V	Total Expenditures*	Remaining Balance	Rate of Expenditure
					\$ 1,834,549	\$ 434,973	\$ 450,000	\$ 1,753,977	\$ 1,615,000	\$ 3,428,777.49	\$ 1,509,721.15	56%
2024-13	11/5/2024	Martinez Unified School District	Academic & Social Support	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	0%
2024-12	11/5/2024	John Swett Unified School District	Academic & Social Support	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	0%
2024-11	11/5/2024	Pittsburg Unified School District	Academic & Social Support	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	0%
2024-10	11/5/2024	Antioch Unified School District	Antioch High School - Academic & Social Support	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	0%
2024-09	11/5/2024	Pittsburg High School	Marching Band Equipment & Uniforms	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	0%
2024-08	11/5/2024	Pittsburg Youth Development Center, Inc.	Outreach Development & Recreational Activities	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	0%
2024-07	11/5/2024	Meals on Wheels Diablo Region	Meals on Wheels	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	0%
2024-06	11/5/2024	Food Bank of Contra Costa & Solano	Collaborative Food Distribution Program	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	0%
2024-05	11/5/2024	Los Medanos College Foundation	Community Facility Fees Support	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	0%
2024-04	11/5/2024	Los Medanos College Foundation	Veterans Student Support Services	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	0%

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2024-03	11/5/2024	Los Medanos College Foundation	LMC Child Development Center/Adult Learner Asst.	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	0%
2024-02	11/5/2024	Los Medanos College Foundation	Technology Upgrades, Classroom & Laboratory Imp.	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	0%
2024-01	8/6/2024	PWD	Montalvin Manor Park	3. Innovative land use planning: mixed use & infill development	\$ 68,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,000	0%
2023-04	11/28/2023	PWD	SRV - Street Smarts 7/1/23-6/30/25	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000	0%
2023-03	10/3/2023	PWD	La Serena Ave Intersection Study	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 5,515	\$ -	\$ -	\$ -	\$ 5,498.14	\$ 16.86	100%
2023-02	6/27/2023	Danville Area Chamber of Commerce	Women's Enterprise Initiative	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 7,248.28	\$ 2,751.72	72%
2023-01	2/7/2023	YES Nature to Neighborhoods	YES Nature to Neighborhoods Non-Construction Design	4. Economic Revitalization in Urban Infill Communities	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 88,547.07	\$ 61,452.93	59%
2022-13	11/1/2022	CCTA	Northern Waterfront Ferry	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	100%
2022-12	10/11/2022	PWD	Pedestrian Signage - Blackhawk Rd	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ 6,000	\$ -	100%
2022-10	10/4/2022	Choice in Aging	Aging in Place Campus	2. Construct, develop, or renovate affordable housing to meet regional housing goals	\$ -	\$ -	\$ -	\$ 490,590	\$ -	\$ 133,426.36	\$ 357,163.64	27%
2022-09	9/20/2022	Monument Crisis Center	Family Resource Center	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 100,000	\$ 150,000	40%
2022-08	6/21/2022	City of Orinda	Orinda Park Master Plan - Conceptual Design Update	3. Innovative land use planning: mixed use & infill development	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	0%

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2022-07	6/21/2022	The Lafayette Park Trust	Lafayette Theater Project	3. Innovative land use planning: mixed use & infill development	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -	100%
2022-06	6/21/2022	Moraga Community Foundation	Moraga Commons Enhancement	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -	100%
2022-05	5/10/2022	PWD	SRV Street Smarts - 2022/23	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	100%
2022-04	5/10/2022	PWD	SRV Street Smarts - 2021/22	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	100%
2022-03	5/10/2022	Clayton Community Foundation	Misc. Library Programs	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 100,000	\$ 150,000	40%
2022-02	5/10/2022	Walnut Creek Library Foundation	Misc. Library Programs	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 100,000	\$ 150,000	40%
2022-01	5/10/2022	Pleasant Hill Library Foundation	Misc. Library Programs	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ -	100%
2020-02	12/15/2020	PWD	SRV Street Smarts - 2020/21	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	100%
2020-01	9/22/2020	Community HSG Dev. Corp. NR	Heritage Point Commercial	4. Economic Revitalization in Urban Infill Communities	\$ 505,336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 505,336	0%
2019-08	10/22/2019	PWD	SRV Street Smarts - 2019/20	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	100%
2019-07	7/30/2019	DCD	District V Code Enforcement	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	100%
2019-06	7/30/2019	PWD	PWD - Beautification Bay Point	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	100%
2019-05	7/30/2019	Sheriff's Office	Bay Point Resident Deputy Program	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -	100%

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2019-04	6/18/2019	Innovation Tri Valley	2040 Tri Valley Vision Plan Investment	3. Innovative land use planning: mixed use & infill development	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	100%
2019-03	3/26/2019	RYSE Center	RYSE Center Capital Expansion	4. Economic Revitalization in Urban Infill Communities	\$ 51,174	\$ -	\$ -	\$ -	\$ -	\$ 51,174	\$ -	100%
2019-02	3/26/2019	PWD	RYSE Acq. - Phase 2	4. Economic Revitalization in Urban Infill Communities	\$ 42,500		\$ -	\$ -	\$ -	\$ 42,500	\$ -	100%
2019-01	1/15/2019	PWD	Friends of the El Sobrante Library	4. Economic Revitalization in Urban Infill Communities	\$ 15,045	\$ -	\$ -	\$ -	\$ -	\$ 15,045	\$ -	100%
2018-07	12/18/2018	Choice in Aging	Infrastructure Workforce Development	1. Clean up land for redevelopment and create jobs near existing housing.	\$ -	\$ -	\$ -	\$ 13,200	\$ -	\$ 13,200	\$ -	100%
2018-06	12/4/2018	PWD	SRV Street Smarts - 2018/19	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	100%
2018-05	6/12/2018	PWD	RYSE Acq. - Phase 1	4. Economic Revitalization in Urban Infill Communities	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	100%
2018-04	3/27/2018	Innovation Tri Valley	Tri Valley Rising Report	3. Innovative land use planning: mixed use & infill development	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	100%
2018-03	3/27/2018	PWD	Newell Avenue Pathway	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	\$ -	100%
2018-02	2/27/2018	H3	Contra Costa Housing Security Fund	2. Construct, develop, or renovate affordable housing to meet regional housing goals	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	100%
2018-01	1/16/2018	PWD	SRV Street Smarts - 2017/18	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	100%
2017-03	9/19/2017	Garden Park Apartments Community	Garden Park Apartments	2. Construct, develop, or renovate affordable housing to meet regional housing goals	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	100%
2017-02	3/14/2017	Mobility Matters	Rides for Veterans	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 33,458	\$ -	\$ 50,187	\$ -	\$ 83,645	\$ -	100%
2017-01	3/7/2017	Aglantis	Agra Tech Solar Light Greenhouse	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 50,000	\$ -	100%

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2016-03	12/20/2016	DCD	Agriculture Policy Study	3. Innovative land use planning: mixed use & infill development	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	100%
2016-02	12/20/2016	DCD	Marsh Creek Trail	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	100%
2016-01	6/14/2016	CHDC	Heritage Point Apartments	2. Construct, develop, or renovate affordable housing to meet regional housing goals	\$ 927,494	\$ -	\$ -	\$ -	\$ -	\$ 927,494	\$ -	100%
2013-01	10/22/2013	DCD	Northern Waterfront	4. Economic Revitalization in Urban Infill Communities	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	\$ -	100%
					<b>\$ 1,834,549</b>	<b>\$ 434,973</b>	<b>\$ 450,000</b>	<b>\$ 1,753,977</b>	<b>\$ 1,615,000</b>	<b>\$ 3,428,777.49</b>	<b>\$ 1,509,721.15</b>	<b>56%</b>
* Reflects expenditures made by DCD, including payments to other County departments or non-profit organizations.												