Project															Total		emaining	Rate of
No.	Board Date	Grant Recipient	Project	Smart Growth Action Plan Goal	Distric	tl	Di	istrict II	D	District III	District	: IV	D	istrict V	Expenditures*		Balance	Expenditure
			1		\$ 1,834,	,549	\$	434,973	\$	450,000	\$ 1,753,	,977	\$:	1,615,000	\$ 3,428,777.49	\$1	,509,721.15	56%
	/= /=	Martinez Unified		4. Economic Revitalization in Urban														
2024-13	11/5/2024	School District	Support	Infill Communities	Ş	-	\$	-	\$	-	\$	-	\$	100,000	Ş -	\$	-	0%
		John Swett																
2024.42	44/5/2024	Unified School		4. Economic Revitalization in Urban	<u> </u>		<u> </u>				*			400.000	<u>,</u>			00/
2024-12	11/5/2024	District	Support	Infill Communities	Ş	-	\$	-	\$	-	\$	-	\$	100,000	Ş -	\$	-	0%
		Dittaburg Unified	Acadomic & Social	4. Economic Revitalization in Urban														
2024-11	11/5/2024	Pittsburg Unified School District		Infill Communities	\$	_	\$		\$	_	\$		\$	100,000	Ś -	Ś		0%
2024-11	11/5/2024		Antioch High School -		Ş	-	Ş	-	Ş	-	Ş	-	Ş	100,000	Ş -	Ş	-	0%
		Antioch Unified	-	4. Economic Revitalization in Urban														
2024-10	11/5/2024	School District		Infill Communities	\$	-	\$	_	Ś	_	Ś	_	\$	100,000	\$ -	\$	-	0%
2024 10	11/3/2024		Support		Ļ		Ļ		7		Ļ		7	100,000	Ļ			070
		Pittsburg High	Marching Band	4. Economic Revitalization in Urban														
2024-09	11/5/2024		Equipment & Uniforms		Ś	-	\$	-	\$	-	\$	-	Ś	50,000	\$-	\$	-	0%
	, -, -						•		·					,				
		Pittsburg Youth Development	Outroach Douglonmont 9	4 Economic Dovitalization in Urban														
2024-08	11/5/2024		Recreational Activities	4. Economic Revitalization in Urban	<u>د</u>		Ś		Ś		Ś		4	100,000	ć	4		0%
2024-08	11/5/2024	Center, Inc.	Recreational Activities		\$	-	\$	-	\$	-	Ş	-	\$	100,000	\$ -	\$	-	0%
		Meals on Wheels		4. Economic Revitalization in Urban														
2024-07	11/5/2024	Diablo Region		Infill Communities	Ś	_	\$	_	Ś	-	\$	_	\$	100,000	\$ -	Ś	-	0%
202107	11/0/2021	Food Bank of			Ŷ		Ŷ		•		Ŷ		,	100,000	Ŷ			070
		Contra Costa &	Collaborative Food	4. Economic Revitalization in Urban														
2024-06	11/5/2024		Distribution Program		\$	-	\$	-	\$	-	\$	-	\$	100,000	\$-	\$	-	0%
		Los Medanos	U						<u> </u>		•		·	,		· ·		
		College	Community Facility Fees	4. Economic Revitalization in Urban														
2024-05	11/5/2024	Foundation	Support	Infill Communities	\$	-	\$	-	\$	-	\$	-	\$	50,000	\$-	\$	-	0%
		Los Medanos																
		College	Veterans Student Support	4. Economic Revitalization in Urban														
2024-04	11/5/2024	Foundation	Services	Infill Communities	\$	-	\$		\$	-	\$	-	\$	50,000	\$-	\$	-	0%

	Los Medanos	I MC Child Development																
		•																
	-			\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	-	\$	-	0%
		Technology Upgrades																
	•			\$	-	\$	-	\$	-	\$	-	\$	200,000	\$	-	\$	-	0%
		·	3. Innovative land use planning:															
8/6/2024	PWD	Montalvin Manor Park	mixed use & infill development	\$	68,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	68,000	0%
			5. Fund transit & other															
		SRV - Street Smarts	transportation improvements															
11/28/2023	PWD	7/1/23-6/30/25	which foster smart growth	\$	-	\$	40,000	\$	-	\$	-	\$	-	\$	-	\$	40,000	0%
			5. Fund transit & other															
		La Serena Ave																
		Intersection Study	which foster smart growth	\$	-	\$	5,515	\$	-	\$	-	\$	-	\$	5,498.14	\$	16.86	100%
		•																
6/27/2023	Commerce		Infill Communities	Ş	-	Ş	10,000	Ş	-	Ş	-	Ş	-	Ş	7,248.28	Ş	2,751.72	72%
				4	450.000	4		<u> </u>		4				4	00 5 47 07		64,453,03	500/
2///2023	Neighborhoods	Construction Design		Ş	150,000	Ş	-	Ş	-	Ş	-	Ş	-	Ş	88,547.07	Ş	61,452.93	59%
		Nouth and Materifus at																
11/1/2022	CCTA			4		6		~		4		4	40.000	÷	40.000	4		1000/
11/1/2022	CUTA	Ferry		Ş	-	Ş	-	Ş	-	Ş	-	Ş	40,000	Ş	40,000	Ş	-	100%
		Podostrian Signago																
10/11/2022	PWD			¢	_	¢	6 000	¢	_	¢	_	4	-	¢	6 000	ત	_	100%
10/11/2022				Ļ		, ,	0,000	Ŷ		, ,		7		Ļ	0,000	7		10070
10/4/2022	Choice in Aging	Aging in Place Campus	C C	Ś	-	Ś	_	Ś	_	Ś	490.590	Ś	-	Ś	133.426.36	Ś	357,163,64	27%
				Ŧ		Ŧ		Ŧ		Ŧ		+		Ŧ		+		
9/20/2022	Center	Family Resource Center	Infill Communities	\$	-	\$	-	\$	-	\$	250,000	\$	-	\$	100,000	\$	150,000	40%
		Orinda Park Master Plan -		·						† .	, -				, -	. 	,	
		Conceptual Design	3. Innovative land use planning:															
6/21/2022	City of Orinda	Update	mixed use & infill development	\$	-	\$	25,000	\$	-	\$	-	\$	-	\$	-	\$	25,000	0%
	11/5/2024 11/5/2024 8/6/2024 11/28/2023 6/27/2023 6/27/2023 11/1/2022 10/11/2022 10/4/2022 9/20/2022		CollegeCenter/Adult Learner11/5/2024FoundationAsstLos Medanos CollegeTechnology Upgrades Classroom & Laboratory11/5/2024FoundationImp8/6/2024PWDMontalvin Manor Park11/28/2023PWDSRV - Street Smarts 7/1/23-6/30/2511/28/2023PWDLa Serena Ave Intersection Study10/3/2023PWDIntersection Study0anville Area Chamber of VES Nature to YES Nature to VES Nature to Neighborhoods Non- Construction DesignYES Nature to Neighborhoods Non- Construction Design11/1/2022CCTAPedestrian Signage - Blackhawk Rd10/4/2022Choice in Aging Monument CrisisAging in Place Campus Orinda Park Master Plan - Conceptual Design	CollegeCenter/Adult Learner Asst4. Economic Revitalization in Urban Infill Communities11/5/2024FoundationTechnology Upgrades, CollegeClassroom & Laboratory Infill Communities11/5/2024FoundationImpInfill Communities11/5/2024FoundationImpInfill Communities11/5/2024PWDMontalvin Manor Park3. Innovative land use planning: mixed use & infill development8/6/2024PWDMontalvin Manor Park5. Fund transit & other8/6/2024PWD7/1/23-6/30/25which foster smart growth11/28/2023PWD7/1/23-6/30/25which foster smart growth11/28/2023PWDIntersection Studywhich foster smart growth10/3/2023PWDIntersection Studywhich foster smart growth6/27/2023CommerceInitiativeInfill Communities6/27/2023CommerceInitiativeInfill Communities2/7/2023NeighborhoodsConstruction DesignInfill Communities2/7/2023NeighborhoodsConstruction DesignInfill Communities11/1/202CCTAFerryS. Fund transit & other11/1/202PWDBlackhawk Rdwhich foster smart growth11/1/2022Chame and a spingange - Pedestrian Signage	CollegeCenter/Adult Learner Asst.4. Economic Revitalization in Urban Infill Communities\$11/5/2024FoundationTechnology Upgrades, CollegeClassroom & Laboratory Imp.4. Economic Revitalization in Urban Infill Communities\$11/5/2024FoundationImp.Infill Communities\$8/6/2024PWDMontalvin Manor ParkSi. Innovative land use planning: mixed use & infill development\$8/6/2023PWDMontalvin Manor Park5. Fund transit & other transportation improvements\$11/28/2023PWD7/1/23-6/30/25which foster smart growth\$10/3/2023PWDIntersection Studywhich foster smart growth\$0/3/2023PWDIntersection Studywhich foster smart growth\$6/27/2023CommerceInitiativeInfill Communities\$2/7/2023NeighborhoodsNon-4. Economic Revitalization in Urban Infill Communities\$2/7/2023NeighborhoodsConstruction DesignInfill Communities\$11/1/2022CCTAFerryS. Fund transit & other transportation improvements\$11/1/2022PWDBlackhawk Rd\$. Fund transit & other transpor	CollegeCenter/Adult Learner Asst4. Economic Revitalization in Urban Infill Communities\$11/5/2024FoundationTechnology Upgrades, Classroom & Laboratory4. Economic Revitalization in Urban Infill Communities\$11/5/2024FoundationImpInfill Communities\$-11/5/2024FoundationImpInfill Communities\$-8/6/2024PWDMontalvin Manor Park3. Innovative land use planning: mixed use & infill development\$68,0008/6/2023PWDMontalvin Manor ParkFund transit & other\$-11/28/2023PWD7/1/23-6/30/25which foster smart growth\$-11/28/2023PWDIntersection Studywhich foster smart growth\$-10/3/2023PWDIntersection Studywhich foster smart growth\$-0Danville Area Chamber ofWomen's Enterprise4. Economic Revitalization in Urban Infill Communities\$-6/27/2023CommerceInitiativeInfill Communities\$-2/7/2023NeighborhoodsConstruction DesignInfill Communities\$150,0002/7/2023NeighborhoodsConstruction DesignInfill Communities\$-11/1/2022CCTAFerryS. Fund transit & other transportation inprovements\$-10/11/2022PWDBlackhawk Rdwhich foster smart growth\$-10/11/2022Choice in Aging Aging in Place CampusS. Fu	CollegeCenter/Adult Learner4. Economic Revitalization in UrbanSSS11/5/2024FoundationTechnology Uggrades, CollegeClassroom ALaboratory4. Economic Revitalization in UrbanSSS11/5/2024FoundationTechnology Uggrades, CollegeSConscretaSSSS11/5/2024FoundationImpInfill CommunitiesSSSSSS8/6/2024PWDMontalvin Manor ParkMixed use & Infill developmentSS <td>College Center/Adult Learner 4. Economic Revitalization in Urban 1 11/5/2024 Foundation Technology Upgrades, 5 - \$ - College Classroom & Laboratory 4. Economic Revitalization in Urban 1 - \$ - 11/5/2024 Foundation Technology Upgrades, \$ - \$ - 11/5/2024 Foundation Input Infill Communities \$ \$ - \$ - 8/6/2024 PWD Montalvin Manor Park mixed use & infill development \$ 68,000 \$ - 8/6/2023 PWD Montalvin Manor Park mixed use & infill development \$ 68,000 \$ - 11/28/2023 PWD 7/1/23-6/30/25 which foster smart growth \$ - \$ 40,000 10/3/2023 PWD Intersection Study which foster smart growth \$ - \$ 5,515 0anville Area - - S - \$ 10,000 <</td> <td>College Center/Adult Learner 4. Economic Revitalization in Urban S</td> <td>College Center/Adult Learner 4. Economic Revitalization in Urban S - S</td> <td>College Center/Adult Learner 4. Economic Revitalization in Urban y 11/5/2024 PWD Montalvin Manor Park mixed use planning: \$<</td> <td>College Center/Adul Learner 4. Economic Revitalization in Urban S</td> <td>College Center/Adult Learner 4. Economic Revitalization in Urban S</td> <td>College Center/Adult Learner 4. Economic Revitalization in Urban 5 5 5 5 100,000 11/5/2024 Foundation Technology Upgrades, Classroom & Laboratory 4. Economic Revitalization in Urban 5 - \$ - \$ 5 200,000 11/5/2024 Foundation Technology Upgrades, Classroom & Laboratory 4. Economic Revitalization in Urban 5 - \$ - \$ - \$ 0. \$ 200,000 11/5/2024 Foundation Montalvin Manor Park 8. Economic Revitalization in Urban \$ - \$ - \$ - \$ 0.0 \$ - \$ 0.0 \$ - \$ 0.0 \$ - \$ 0.0 \$ - \$ 0.0 \$ - \$ \$ 0.0 \$ - \$ 0.0 \$ - \$ 0.0 \$ - \$ 0.0 \$ - \$ 0.0 \$ 0.0 \$</td> <td>College Center/Adult Learner 4. Economic Revitalization in Urban N</td> <td>College toundation Center/Adult Learner Asst 4. Economic Revitalization in Urban (fill Communities) 5 - 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5</td> <td>College Center/Adult Learner 4. Economic Revitalization in Urban \$ 5 7</td> <td>College Center/Adult Learner A Economic Revitalization in Urban S</td>	College Center/Adult Learner 4. Economic Revitalization in Urban 1 11/5/2024 Foundation Technology Upgrades, 5 - \$ - College Classroom & Laboratory 4. Economic Revitalization in Urban 1 - \$ - 11/5/2024 Foundation Technology Upgrades, \$ - \$ - 11/5/2024 Foundation Input Infill Communities \$ \$ - \$ - 8/6/2024 PWD Montalvin Manor Park mixed use & infill development \$ 68,000 \$ - 8/6/2023 PWD Montalvin Manor Park mixed use & infill development \$ 68,000 \$ - 11/28/2023 PWD 7/1/23-6/30/25 which foster smart growth \$ - \$ 40,000 10/3/2023 PWD Intersection Study which foster smart growth \$ - \$ 5,515 0anville Area - - S - \$ 10,000 <	College Center/Adult Learner 4. Economic Revitalization in Urban S	College Center/Adult Learner 4. Economic Revitalization in Urban S - S	College Center/Adult Learner 4. Economic Revitalization in Urban y 11/5/2024 PWD Montalvin Manor Park mixed use planning: \$<	College Center/Adul Learner 4. Economic Revitalization in Urban S	College Center/Adult Learner 4. Economic Revitalization in Urban S	College Center/Adult Learner 4. Economic Revitalization in Urban 5 5 5 5 100,000 11/5/2024 Foundation Technology Upgrades, Classroom & Laboratory 4. Economic Revitalization in Urban 5 - \$ - \$ 5 200,000 11/5/2024 Foundation Technology Upgrades, Classroom & Laboratory 4. Economic Revitalization in Urban 5 - \$ - \$ - \$ 0. \$ 200,000 11/5/2024 Foundation Montalvin Manor Park 8. Economic Revitalization in Urban \$ - \$ - \$ - \$ 0.0 \$ - \$ 0.0 \$ - \$ 0.0 \$ - \$ 0.0 \$ - \$ 0.0 \$ - \$ \$ 0.0 \$ - \$ 0.0 \$ - \$ 0.0 \$ - \$ 0.0 \$ - \$ 0.0 \$ 0.0 \$	College Center/Adult Learner 4. Economic Revitalization in Urban N	College toundation Center/Adult Learner Asst 4. Economic Revitalization in Urban (fill Communities) 5 - 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	College Center/Adult Learner 4. Economic Revitalization in Urban \$ 5 7	College Center/Adult Learner A Economic Revitalization in Urban S

		The Lafayette		3. Innovative land use planning:															
2022-07	6/21/2022	Park Trust	Lafayette Theater Project	mixed use & infill development	\$	-	\$	25,000	\$	-	\$	-	\$	-	\$	25,000	\$	-	100%
		Moraga																	
		Community	Moraga Commons	4. Economic Revitalization in Urban															
2022-06	6/21/2022	Foundation	Enhancement	Infill Communities	\$	-	\$	25,000	\$	-	\$	-	\$	-	\$	25,000	\$	-	100%
				5. Fund transit & other															
			SRV Street Smarts -	transportation improvements															
2022-05	5/10/2022	PWD	2022/23	which foster smart growth	\$	-	\$	20,000	\$	-	\$	-	\$	-	\$	20,000	\$	-	100%
			SRV Street Smarts -	4. Economic Revitalization in Urban															
2022-04	5/10/2022	PWD	2021/22	Infill Communities	\$	-	\$	20,000	\$	-	\$	-	\$	-	\$	20,000	\$	-	100%
		Clayton																	
		Community		4. Economic Revitalization in Urban															
2022-03	5/10/2022	Foundation	Misc. Library Programs	Infill Communities	\$	-	\$	-	\$	-	\$	250,000	\$	-	\$	100,000	\$	150,000	40%
		Walnut Creek																	
	_ / /	Library		4. Economic Revitalization in Urban															
2022-02	5/10/2022	Foundation	Misc. Library Programs	Infill Communities	\$	-	\$	-	\$	-	\$	250,000	Ş	-	\$	100,000	\$	150,000	40%
		Pleasant Hill																	
	- / /	Library		4. Economic Revitalization in Urban													4		1000/
2022-01	5/10/2022	Foundation	Misc. Library Programs	Infill Communities 5. Fund transit & other	\$	-	Ş	-	\$	-	\$	250,000	Ş	-	\$	250,000	Ş	-	100%
			SRV Street Smarts -																
2020-02	12/15/2020	סעעס	2020/21	transportation improvements which foster smart growth	\$		\$	10,000	\$		\$		\$		\$	10,000	\$		100%
2020-02	12/15/2020	PWD	2020/21	which loster smart growth	Ş	-	Ş	10,000	Ş	-	Ş	-	Ş	-	Ş	10,000	Ş	-	100%
		Community HSG	•	4. Economic Revitalization in Urban															
2020-01	9/22/2020	Dev. Corp. NR	Commercial	Infill Communities	\$	505,336	\$	-	\$	-	\$	-	\$	-	\$	-	\$	505,336	0%
				5. Fund transit & other															
			SRV Street Smarts -	transportation improvements															
2019-08	10/22/2019	PWD	2019/20	which foster smart growth	\$	-	\$	20,000	\$	-	\$	-	\$	-	\$	20,000	\$	-	100%
	_ / /		District V Code	4. Economic Revitalization in Urban															
2019-07	7/30/2019	DCD	Enforcement	Infill Communities	\$	-	\$	-	\$	-	\$	-	\$	100,000	\$	100,000	Ş	-	100%
	_ / /		PWD - Beautification Bay	4. Economic Revitalization in Urban															
2019-06	7/30/2019	PWD	Point	Infill Communities	\$	-	\$	-	\$	-	\$	-	\$	50,000	\$	50,000	\$	-	100%
	_ / /		Bay Point Resident	4. Economic Revitalization in Urban	1										4				
2019-05	7/30/2019	Sheriff's Office	Deputy Program	Infill Communities	\$	-	Ş	-	\$	-	\$	-	\$	200,000	\$	200,000	Ş	-	100%

		Innovation Tri	2040 Tri Valley Vision	3. Innovative land use planning:									
2019-04	6/18/2019	Valley	Plan Investment	mixed use & infill development	\$ -	\$ 10,000	\$ -	\$ -	\$	-	\$ 10,000	\$ -	100%
			RYSE Center Capital	4. Economic Revitalization in Urban									
2019-03	3/26/2019	RYSE Center	Expansion	Infill Communities	\$ 51,174	\$ -	\$ -	\$ -	\$	-	\$ 51,174	\$ -	100%
				4. Economic Revitalization in Urban									
2019-02	3/26/2019	PWD	RYSE Acq Phase 2	Infill Communities	\$ 42,500		\$ -	\$ -	\$	-	\$ 42,500	\$ -	100%
			Friends of the El Sobrante	4. Economic Revitalization in Urban									
2019-01	1/15/2019	PWD	Library	Infill Communities	\$ 15,045	\$ -	\$ -	\$ -	\$	-	\$ 15,045	\$ -	100%
				1. Clean up land for redevelopment									
			Infrastructure Workforce	and create jobs near existing									
2018-07	12/18/2018	Choice in Aging	Development	housing.	\$ -	\$ -	\$ -	\$ 13,200	\$	-	\$ 13,200	\$ -	100%
				5. Fund transit & other									
			SRV Street Smarts -	transportation improvements									
2018-06	12/4/2018	PWD	2018/19	which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$	-	\$ 20,000	\$ -	100%
				4. Economic Revitalization in Urban									
2018-05	6/12/2018		RYSE Acq Phase 1	Infill Communities	\$ 25,000	\$ -	\$ -	\$ -	\$	-	\$ 25,000	\$ -	100%
		Innovation Tri		3. Innovative land use planning:									
2018-04	3/27/2018	Valley		mixed use & infill development	\$ -	\$ 10,000	\$ -	\$ -	\$	-	\$ 10,000	\$ -	100%
				5. Fund transit & other									
				transportation improvements									
2018-03	3/27/2018	PWD	Newell Avenue Pathway	which foster smart growth	\$ -	\$ 75,000	\$ -	\$ -	\$	-	\$ 75,000	\$ -	100%
				2. Construct, develop, or renovate									
			Contra Costa Housing	affordable housing to meet									
2018-02	2/27/2018	H3	Security Fund	regional housing goals	\$ -	\$ 10,000	\$ -	\$ -	\$	-	\$ 10,000	\$ -	100%
				5. Fund transit & other									
			SRV Street Smarts -	transportation improvements									
2018-01	1/16/2018		2017/18	which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$	-	\$ 20,000	\$ _	100%
		Garden Park		2. Construct, develop, or renovate									
		Apartments		affordable housing to meet									
2017-03	9/19/2017	Community		regional housing goals	\$ -	\$ -	\$ -	\$ 125,000	\$	-	\$ 125,000	\$ -	100%
				5. Fund transit & other									
				transportation improvements									
2017-02	3/14/2017	Mobility Matters	Rides for Veterans	which foster smart growth	\$ -	\$ 33,458	\$ -	\$ 50,187	\$	-	\$ 83,645	\$ -	100%
			0	4. Economic Revitalization in Urban					Ι.				
2017-01	3/7/2017	Aglantis	Greenhouse	Infill Communities	\$ -	\$ -	\$ -	\$ 25,000	\$	25,000	\$ 50,000	\$ -	100%

				3. Innovative land use planning:													
2016-03	12/20/2016	DCD	Agriculture Policy Study	mixed use & infill development	\$	-	\$ -	\$ 150,000	\$	-	\$	-	\$	150,000	\$	-	100%
				5. Fund transit & other													
				transportation improvements													
2016-02	12/20/2016	DCD	Marsh Creek Trail	which foster smart growth	\$	-	\$ -	\$ 250,000	\$	-	\$	-	\$	250,000	\$	-	100%
				2. Construct, develop, or renovate													
			Heritage Point	affordable housing to meet													
2016-01	6/14/2016	CHDC	Apartments	regional housing goals	\$	927,494	\$ -	\$ -	\$	-	\$	-	\$	927,494	\$	-	100%
				4. Economic Revitalization in Urban													
2013-01	10/22/2013	DCD	Northern Waterfront	Infill Communities	\$	50,000	\$ 50,000	\$ 50,000	\$	50,000	\$	50,000	\$	250,000	\$	-	100%
					\$	1,834,549	\$ 434,973	\$ 450,000	\$ 1	1,753,977	\$:	1,615,000	\$3,	,428,777.49	\$ 1,	509,721.15	56%
* Reflects	* Reflects expenditures made by DCD, including payments to other County departments or non-profit organizations.																