

Early Childhood Education Program Update



October 22, 2024

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CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Outline

- Childcare Center Services
- Policy Council Activities
- Budget
- Monitoring
- Region IX Communication
- Recommendation

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Building Brighter Futures Together

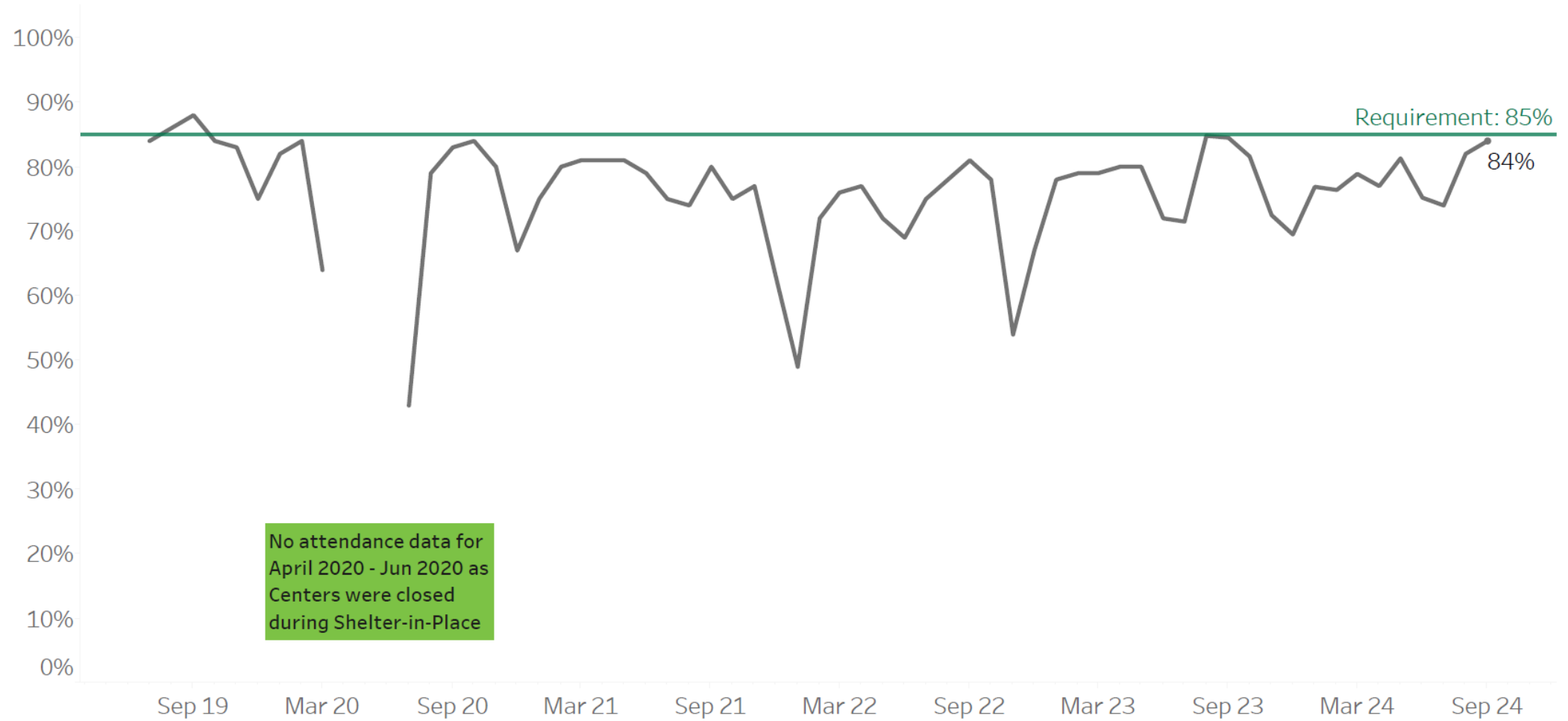


Enrollment



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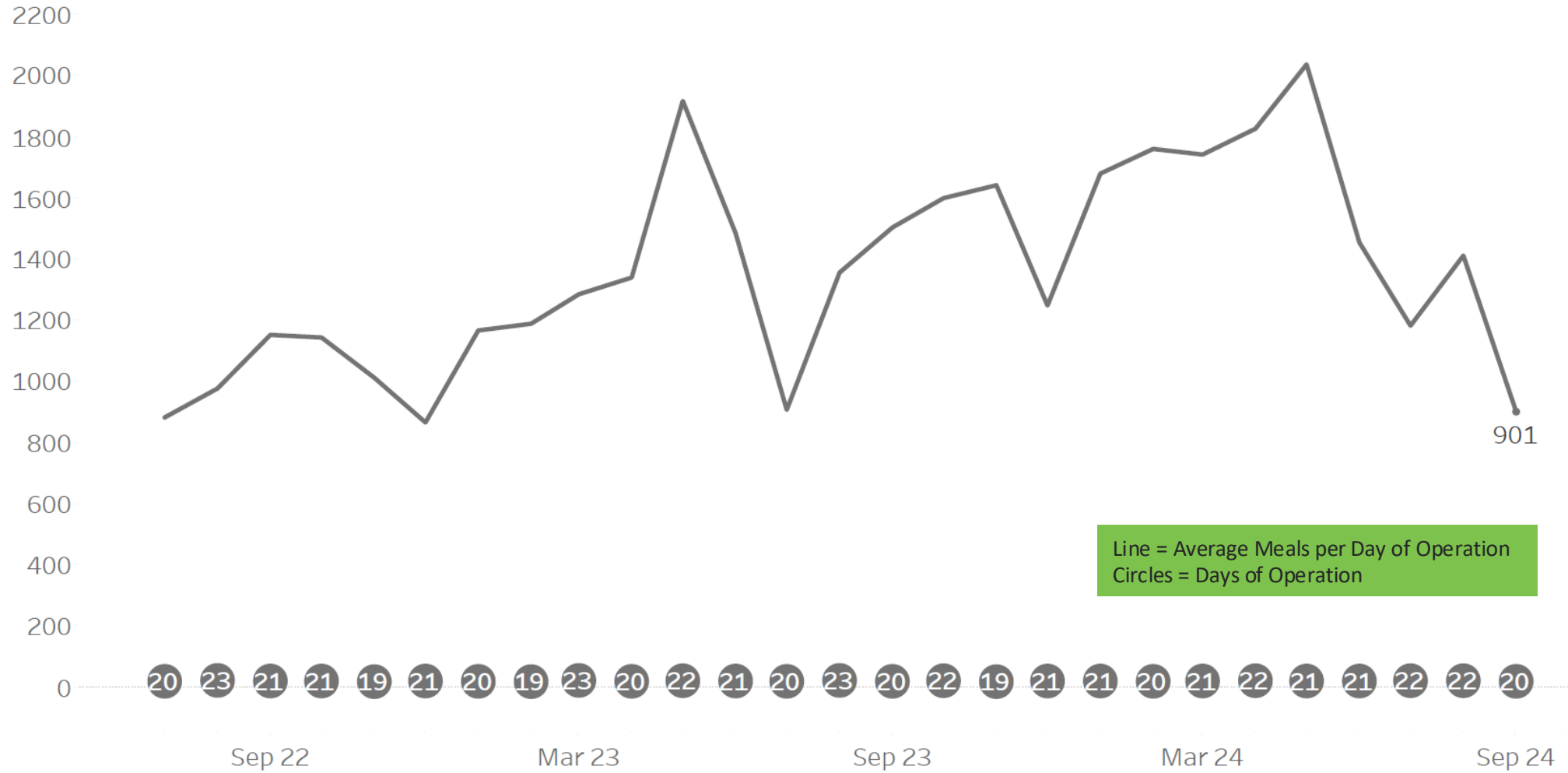
Attendance



No attendance data for April 2020 - Jun 2020 as Centers were closed during Shelter-in-Place

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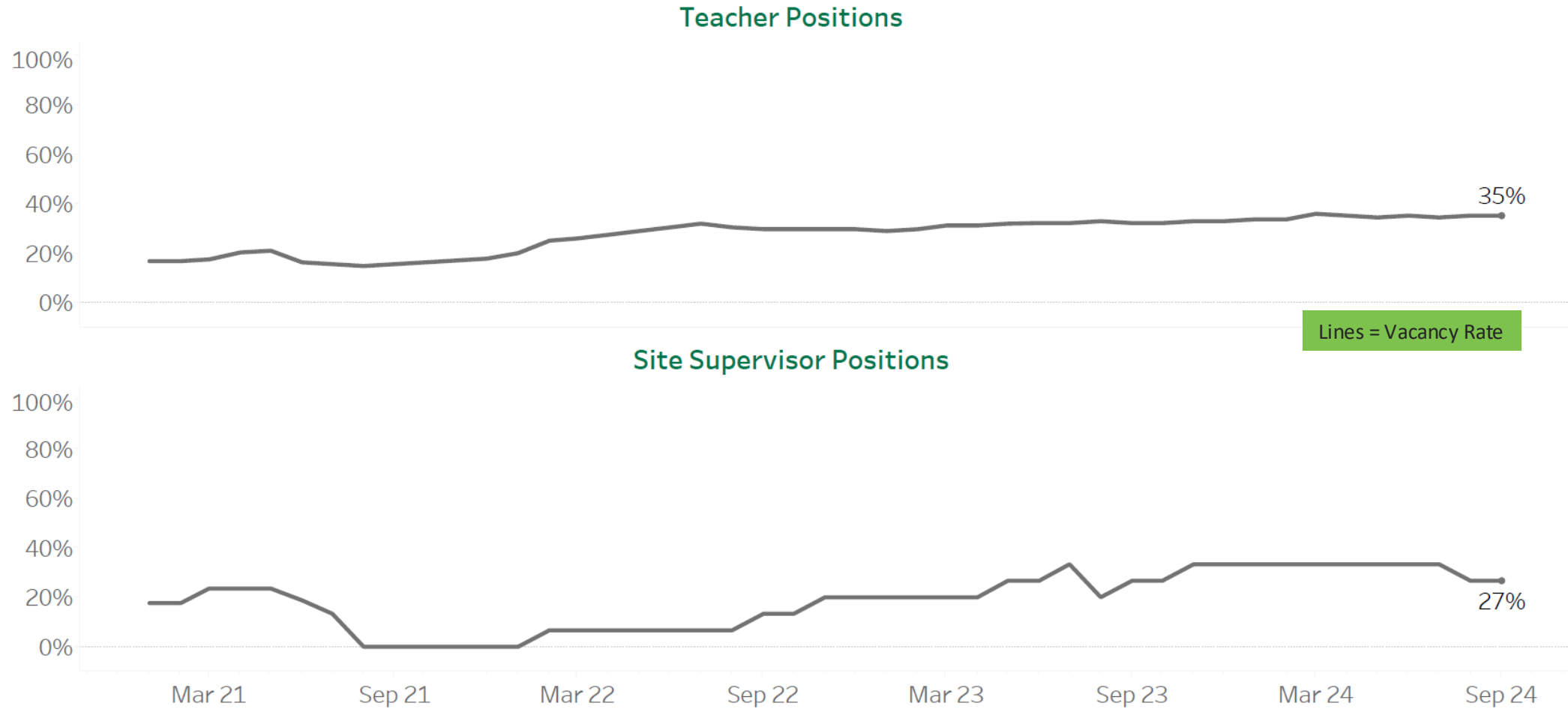
Meals Per Day



Line = Average Meals per Day of Operation
Circles = Days of Operation

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Teacher and Site Supervisor Vacancies



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September Policy Council Activities

- **Annual Policy Council Orientation:** September 21, 2024
- **First Policy Council Meeting of the Newly Seated Members:** September 24, 2024
 - Elected Policy Council Executive Team:
 - Chair: Norma Chayrez from Los Arboles
 - Vice Chair: Gabriela Gomar Sandoval of Marsh Creek
 - Secretary: Tulissa Miller, Past Head Start Parent
 - Parliamentarian: Janelle Lafrades, Past Head Start Parent
 - Heard the Desired Results Developmental Profile results for the 2023-24 Program Year.

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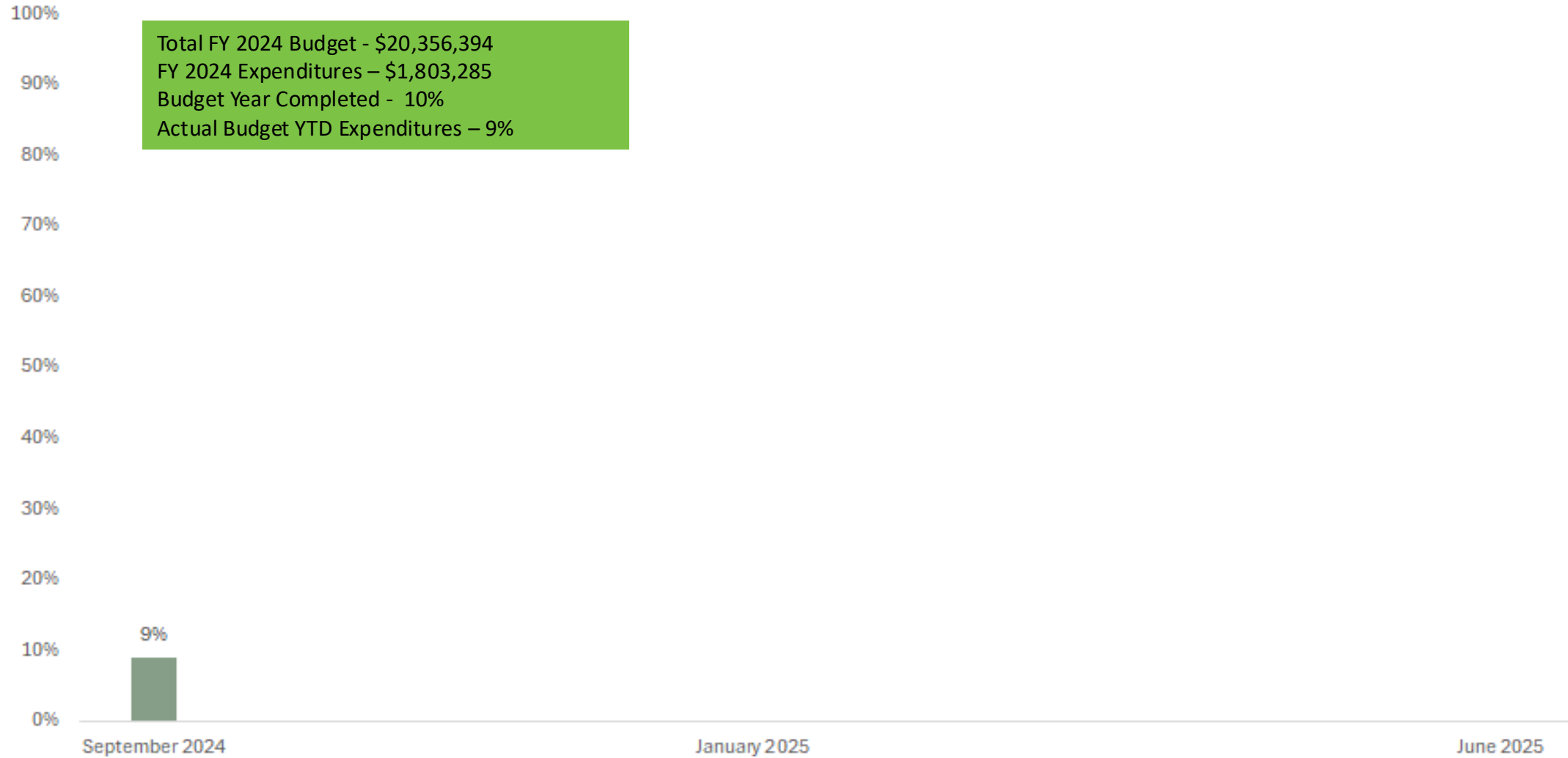


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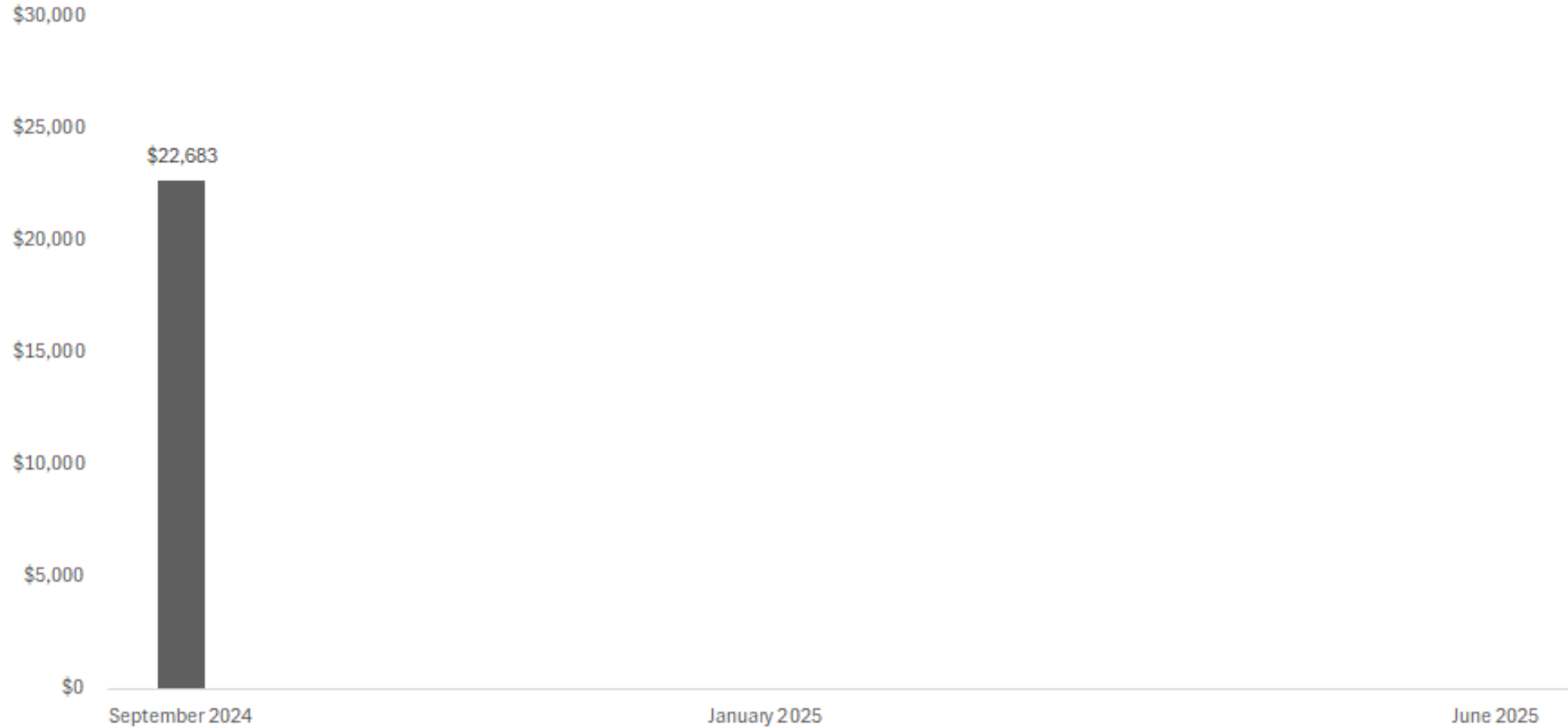


Head Start



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Head Start Credit Card Expenditures



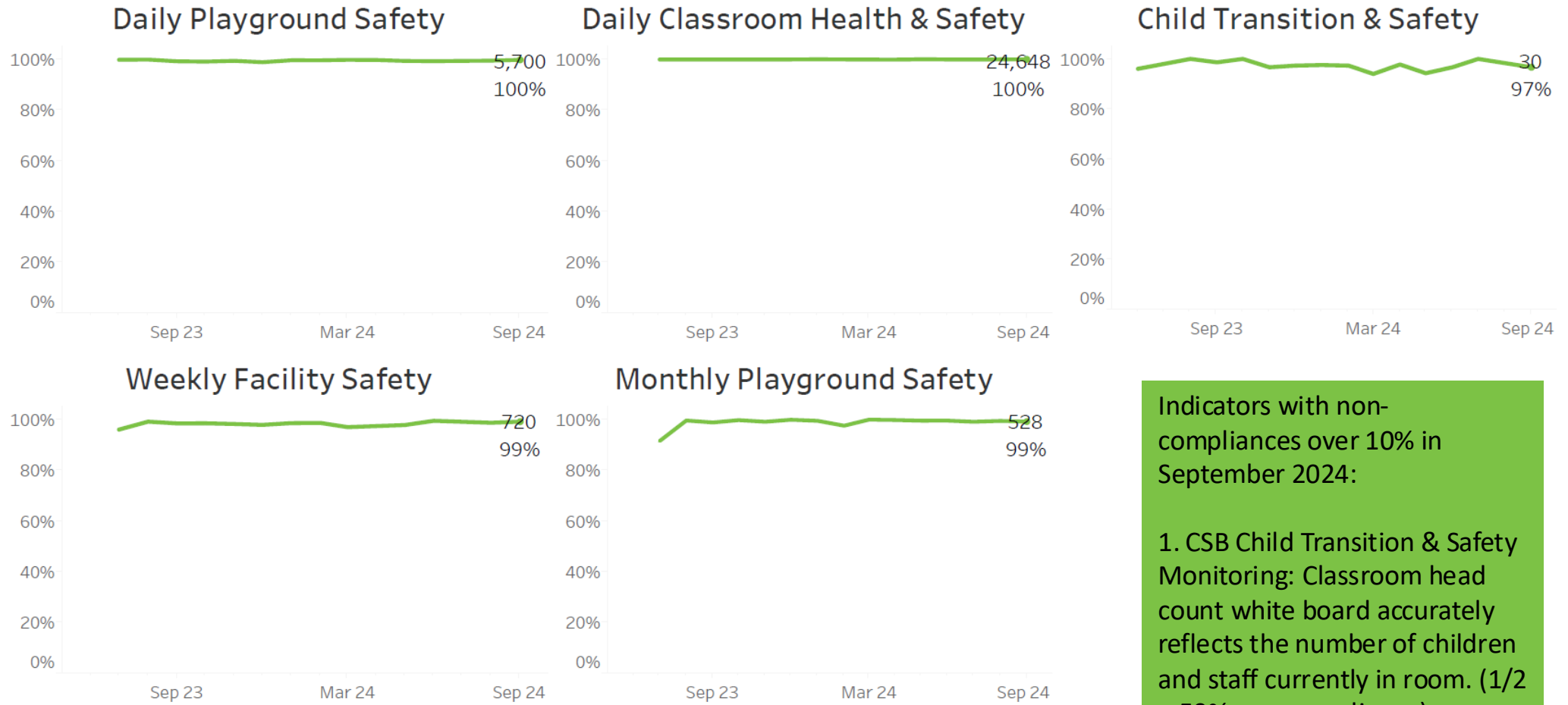
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Health and Safety Compliance



Indicators with non-compliances over 10% in September 2024:

1. CSB Child Transition & Safety Monitoring: Classroom head count white board accurately reflects the number of children and staff currently in room. (1/2 = 50% non-compliance)

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Unusual Incidents



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FY 2022/2023 Single Audit

- **Category of Finding:** Activities Allowed or Unallowed and Allowable Costs/Costs Principles
- **Type of Finding:** Significant Deficiency in Internal Control Over Compliance
- **Summary:** In August 2022, the Head Start programs were inappropriately charged with costs related to the Pandemic Relief Payments (PSRP). These disallowed costs have been corrected in the January 2024 Head Start drawdown.
- **Received by Finance Committee:** June 3, 2024
- **Status of Correction:** Completed before audit conclusion

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Head Start Performance Standards Update

Program Instruction ACF-OHS-PI-24-05 issued: August 21, 2024

Subject: Final Rule on Supporting the Head Start Workforce and Consistent Quality Programming

Full analysis is in progress.

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Recommendation

CONSIDER accepting the monthly update on the activities and oversight of the County's Head Start Program, as recommended by the Employment and Human Services Director, and provide guidance.