Community Impact Fund Survey Results & Allocation Discussion

County Administrator's Office

November 18, 2025





Agenda

- 1. Recap of Board Actions to Date
- 2. Recap of Financial Allocations for Community Impact Fund
- 3. Update on Status of COVID-19 FEMA Cost Recovery
- 4. Community Impact Fund Survey Results
- 5. Survey of Food Insecurity, Rapid Rehousing and Rental Assistance Programs
- 6. Recommendations
- 7. Discussion/Questions



Recap of Board Actions to Date

- 1. June 24th Board Meeting
 - a. <u>Established District Allocations</u>. Allocated \$1 million per District from General Fund Appropriation for Contingencies for allocation
- 2. July 8th Board Meeting
 - a. <u>Community Engagement Allocation</u>: Allocated \$15,000 per Supervisorial District to conduct community engagement processes related to the grant program.
 - b. <u>Community Survey Development</u>: Directed the County Administrator's Office to develop a community survey to supplement the community engagement processes and return on August 12th for final review and approval by the Board.
 - c. <u>Return to the Board on October 21, 2025</u>. Discuss the \$1 million per District allocations following community engagement processes carried out by each Supervisorial District.
- 3. August 12th Board Meeting
 - a. Formal Title. Titled Grant Program "Community Impact Fund"
 - b. <u>Finalized Survey</u>. Community Impact Fund Survey is finalized with feedback from the Board and directed staff to release the survey
- 4. October 21st & November 4th District IV Allocations

Policy Recap – FY25-26 COVID-19 FEMA Reserve



- 1. As part of the FY25-26 Budget Adoption, the Board allocated \$6,241,158 from the \$20,971,026 recommended for release.
- 2. Took prudent fiscal action to appropriate the remaining \$14,729,868 to the General Fund Appropriation for Contingencies in FY25-26
- 3. In June 2025, allocated \$5 million from General Fund Appropriation for Contingencies to fund the Community Impact Fund program
- \$9,729,868 of original appropriation remains in General Fund Appropriation for Contingencies (4/5 Vote Required)

COVID-19 FEMA General Fund Reserve FY25-26 Allocation of Released Funding								
SAFE Center	\$	3,500,000						
Stand Together CoCo	\$	2,341,158						
Refugee Resettlement	\$	400,000						
Appropriation for Contingencies	\$	14,729,868						
Total	\$	20,971,026						



Status of COVID-19 FEMA Claims

- 1. Since the FY25-26
 Budget Adoption, the
 County has received
 an additional
 \$8,181,373 in
 anticipated FEMA
 reimbursements
- FEMA COVID-19 Cost
 Recovery now at
 99.7% of estimated
 revenue with no
 disallowments
- 3. County waiting for final payment of \$112,421 for closeout of "Cat Z" management costs (Ernst & Young consulting)

Contra Costa County
COVID-19 FEMA Project Applications
Status Report, as of 10/10/2025

Project #	Submitted Projects	Esti	mated Claim	Claimed	Received	d
146165	Great Plates Delivered - 5/1/2020 to 6/10/2020	\$	144,796	\$ 144,796	\$ 144,7	796
166257	Great Plates Delivered - 6/11/2020 to 7/9/2020		276,467	276,467	276,4	167
166323	Great Plated Delivered - 7/10/2020 to 8/9/2020		380,374	380,374	380,3	374
166334	Great Plates Delivered - 8/10/2020 to 9/9/2020		384,174	384,174	384,1	L74
166919	Great Plates Delivered - 9/10/2020 to 10/9/2020		417,331	417,331	417,3	331
178653	Great Plates Delivered - 10/10/2020 to 2/6/2021		2,006,732	2,006,732	2,006,7	732
243280	Great Plates Delivered - 2/6/2021 to 7/9/2021		2,805,170	2,805,170	2,805,1	170
240224	Materials - PPE - 3/07/2020 to 5/20/2022		1,240,517	1,240,517	1,240,5	517
680872	Cleaning Supplies - 3/04/2020 to 6/07/2022		555,062	555,062	555,0)62
680774	Vaccinations - 12/01/2020 to 05/31/2021		637,756	637,756	637,7	
733307	COVID-19 Coordination & Response Efforts - 7/22/2022 - 5/11/2023		50,042	50,042	50,0	
186200	Non Congregate Shelter - 7/1/2020 to 1/1/2021		13,886,851	13,886,851	13,886,8	
156484	Non-Congregate Shelter - 3/19/2020 to 6/30/2020		4,012,966	4,012,966	4,012,9	966
731586	COVID Testing Costs - 7/1/2022 to 05/11/2023 (90% of actuals)		686,296	686,296	686,2	296
240222	Incremental Cleaning Costs - 4/1/2020 to 6/30/2021		10,197,540	10,197,540	10,197,5	540
685744	Incremental Cleaning Costs - 7/1/2021 to 6/30/2022		3,649,683	3,649,683	3,649,6	583
719093	COVID Testing Costs Mobile Med - 07/01/2022 - 03/31/2023 (90% of actuals)		979,848	979,848	979,8	348
687414	COVID Testing Costs - 7/1/2021 to 6/30/2022		4,914,058	4,914,058	5,256,1	L38
719096	Incremental Cleaning Costs - 7/1/2022 to 4/1/2023 (90% of actuals)		1,295,515	1,295,515	1,295,5	515
240223	Non Congregate Shelter - 1/1/2021 to 3/31/2022		14,515,020	14,515,020	14,515,0)20
550487	COVID Testing Costs - 2/27/2020 to 6/3/2021		15,814,082	15,814,082	15,797,0)82
720803	Category Z Mgmt Reimbursement - Ernst & Young Costs ¹		2,000,000	1,823,534	1,711,1	112
698619	County Emergency Operations Center (EOC) - 03/23/2020 to 07/1/2022		1,620,297	1,620,297	1,298,8	344
	TOTAL	\$	82,470,577	\$82,294,110	\$ 82,185,3	315
	as % of Total Estimated Claims		100%	99.8%	99.	.7%
	Total Projects		23	23		23



Community Impact Fund Survey

Structure

- 10 general sentiment questions
- Six (6) demographic questions (without Personally Identifiable Information (PII))
- 2,578 Responses collected
- Posted August 25 September 30th
- Survey Results Dashboard https://www.contracosta.ca.gov/Community-Impact-Fund

• Reminders

- Not a Scientific Survey. Survey results are a reflection of those who completed the survey, not targeted populations within the County.
- No PII Collected. May result in duplication and not able to clarify incomplete responses.



CONTRA COSTA COUNTY COMMUNITY IMPACT FUND SURVEY

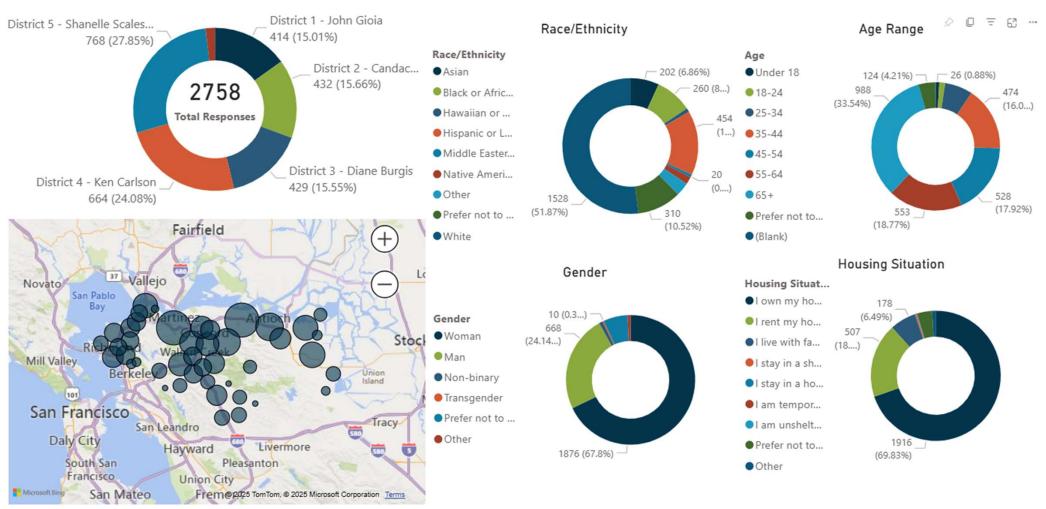
Take a short survey to help us understand your priorities for how one-time funds should be used to address urgent community needs. Your feedback will guide County leaders as they decide how to distribute these limited resources in ways that matter most to you and your neighbors.





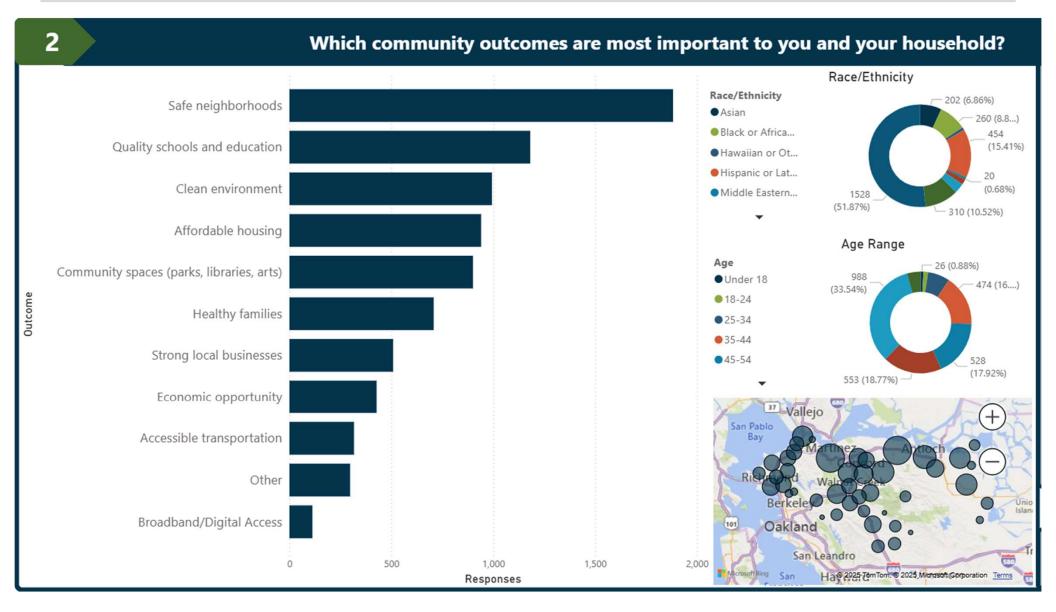
Community Survey - Demographics





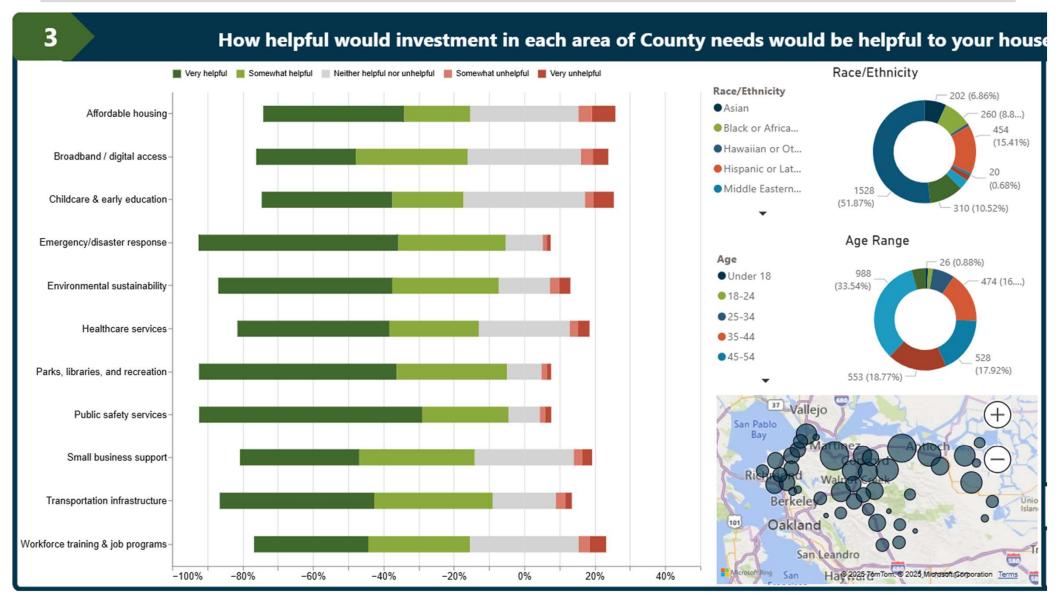


Community Survey Results - Q2 Example





Community Survey Results - Q3 Example





Snapshot of Existing Programs

FEMA COVID-19 Reserve

FY 2025/26 - Period 3 (thru September 30, 2025)

Survey of Food Insecurity, Rehousing and Rental Assistance Programs

PROGRAM INFORMATION	FINANCIAL INFORMATION							
Program Category	To	tal Allocation	An	nount in Contract	An	nount Expended		Contract Balance
Rehousing	\$	19,647,958	\$	19,347,034	\$	5,560,630	\$	13,786,405
Food Insecurity	\$	11,064,430	\$	9,396,138	\$	5,940,819	\$	3,455,319
Rental Assistance	\$	4,943,963	\$	3,582,313	\$	438,965	\$	3,143,348
	\$	35,656,351	\$	32,325,486	\$	11,940,414	\$	20,385,072

as % 90.7% 36.9% 63.1%

Highlights:

- 1. \$35.7million allocated, with 90.7% of dollars in Contract
- 2. Of the Amount in Contract, 36.9% Expended with a Balance of 63.1%
- 3. The Board has made significant investments in other areas of housing in addition to the categories requested above,

^{1.} Some housing programs operated by Health Services, include food insecurity and rental assistance components.

^{2.} Additionally, EHSD administers the CalFRESH program in which the State priovides over \$244.9 million to eligible Contra Costa residents for food benefits.

^{3.} Conservation and Development department figures are through June 30, 2025

^{4.} CalWORKs Housing Support Program, Home Safe, Bringing Families Home, Transition Housing Program (THP+), Housing Disability Advocacy Program and Housing Navigator Flex Fund programs reported in Health Services department but funded by Employment and Human Services



Recommendations

- 1. APPROVE allocations of Supervisorial District Community Impact Funds in an aggregate amount of \$1,265,000;
- 2. APPROVE and AUTHORIZE the each District Supervisor, or designee, to enter into contracts related to the allocation of Supervisorial District Community Impact Fund allocations;
- 3. ACCEPT update on the results of the Community Impact Fund Community Survey; and,
- 4. PROVIDE direction on next steps, including the use of \$9,729,868 in General Fund Appropriation for Contingencies (the remainder of COVID-19 FEMA Reserve funds) (4/5 Vote).



Questions/Discussion