### **Children and Youth Services**

July 14, 2025



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**152,006** children & youth ages 0-24 served by EHSD in 2024.



#### **Community Services Bureau**

### Childcare

Program		Total			
Flogram	0 - 5	6 - 18	19 - 21	22 - 24	Total
Early Childhood Education	2,376   98%	57  2%	0   0%	0   0%	2,433   100%
CAPP & C2AP	1,182   63%	706  37%	0   0%	0   0%	1,888   100%



**145,871** children & youth ages 0-24 served

#### Workforce Services Bureau

## **Benefit Programs**

• CalFresh 61,084 children

CalFresh issues monthly electronic benefits for approved grocery items to qualifying families.

• Medi-Cal 138,960 children

As part of the Affordable Care Act, Medi-Cal is a subsidized health care program that ensures coverage for low-income families.

• CalWORKs 17,030 children

California's work opportunity strategy, engineered to help low-income adults supplement monthly finances through qualifying efforts.

• Refugee Assistance 136 recipients under age 24



### **Benefit Programs**

Program		Total			
Flogialli	0 - 5	6 - 18	19 - 21	22 - 24	IOtal
CalFresh	16,425   27%	34,283  56%	5,201   9%	5,177   8%	61,084   100%
Cal-Learn	23	52%	21	47%	44   100%
CalWORKs	4,895   29%	11,470   67%	272   2%	393   2%	17,030   100%
Medi-Cal	23,774  21%	178,115   56%	16,207   12%	14,864   11%	138,960   100%
Refugee Cash Assistance	< 20   < 14%	< 20   <14%	70   51%	47   35%	136   100%

### CalWORKs Cal-Learn

- Supportive Services
  - Childcare
  - Transportation
  - Education
- Bonuses
  - Grades
  - Graduating or GED
- Intensive Case Management
  - Health care
  - Social Services

#### 44 youth served in 2024





182 children & youth ages 0-24 served

#### Workforce Development Board

# Youth Programs

Drogram		Age Group				
Program	0 - 5	6 - 18	19 - 21	22 - 24	Total	
WIOA	0   0%	130  71%	37   20%	15   8%	182   100%	

Performance Scores	PY 23-24
Employment Rate 2 <sup>nd</sup> Quarter After Exit	91.8%
Employment Rate 4th Quarter After Exit	73.5%
Median Earnings	88.9%
Credential Attainment	42.1%

### Measure X Youth Centers

 In 2024, 353 Youth residing within Districts 3, 4 and 5 participated in listening sessions to provide feedback contributing to the design and implementation of future Youth Centers



July 2024 Implementation Plan Released January 2025 RFP for Youth Centers Service



### Youth Community Partnerships

- Health Services Health Ambassadors
   Program
- John Muir Land Trust Family Harvest Farm
- East Bay Youth Tech Initiative
- Results For America Fellowship
- Homeless Youth Strategic Planning
- Mount Diablo Unified School District
- Contra Costa Office of Education
- Youth Committee
- Independent Arts & Media, with ARTSCCC
  - Youth Arts Connection

- YMCA of the East Bay
- People Who Care Children Association
- Bay Area Community Resources
- Northern California Family Center
- Improve Your Tomorrow
- East Oakland Youth Development Center
- Ambrose Recreation and Park District
- Community Youth Center (D4)
- Making Waves, with Earn and Learn (D4)



#### Children & Family Services Bureau

#### **CFS: Calls, Referrals, Placements**



## **Preventing Foster Care**

- Family Maintenance
  - Children/youth remain safely at home
  - families receive supportive services
  - May be court-ordered or voluntary
- Voluntary Family Reunification
  - Parents voluntarily place child/youth for up to 6 months
- CFS Community Based Prevention Programs
  - Family and Children's Trust (FACT): 8
  - Promoting Safe & Stable Families (PSSF): 5
  - Case Management: 4
  - Community Partnership Gatherings: 3



### Youth in Care

- Foster Care
  - Supportive services to ensure child/youth wellbeing and strengthen family stability
  - Safe, stable placement pending permanency (reunification, adoption, guardianship)
- Adoptions
  - Legal permanency and safety for children
  - Adoption Assistance Program
- Supportive Transitions
  - Youth ages 18-21 continue to receive case management services to support them in meeting their goals
    - Education, job support
    - Housing, mental health



### Youth Served

Drogram		Age Gr	oup			Total
Program	0 - 5	6 - 18	19 - 21	22 - 24	Unknown	IUtal
Finalized Adoptions & Adoptive Assistance Payments	163   10%	1,314  83%	110	7% <b>*</b>		1,587   100%
Family Maintenance	152   36%	267   64%				419   100%
Foster Care Programs & Payments	238   28%	489   57%	132   15%			859   100%
Independent Living Skills		223   50%	164   37%	49   11%	8   2%	444   100%

\* Counts within age groups masked to adhere with CDSS de-identification guidelines

# Program Outcomes

Outcome Measure	Goal	National Performance	Rate	Count
Maltreatment in Foster Care Rate: Of all children in care during 2024, what is the rate of victimization per 100, 000 days in foster care?	ļ	9.07	9.90	14
Count: number of incidents of maltreatment in foster care.				
Recurrence of Maltreatment * Rate: Of all children with a substantiated allegation in 2023, what percent had another substantiated allegation within 12 months? Count: Number of children who had a substantiated allegation in 2023 and another substantiated allegation within 12 months.		9.70	6.90	34
Re-Entry to Foster Care in 12 Months * Rate: Of all children discharged from foster care to permanency (reunification or guardianship) during 2023 what percent reentered foster care within 12 months from the date of the discharge? Count: Number of children who were discharged from foster care (reunification or guardianship) during 2023 and then reentered foster care in 12 months.		5.60	8.30	16

\* Due to the 12-month follow-up window for this measure, data are time-lagged 12 months

# Program Outcomes

Outcome Measure	Goal	National Performance	Rate	Count
Permanency in 12 Months for Children Entering Foster Care *				
Rate: Of all children who entered care in 2023, what percent discharged to permanency (reunification, adoption, guardianship) within 12 months?	1	35.20	42.10	93
Count: Number of children who entered foster care in 2023 and were discharged to permanency.				
Permanency in 12 Months for Children in Foster Care 12-23 Months				
Rate: Of all children in care on Jan 1, 2024 who had been in care between 12-23 months, what percent discharged to permanency (reunification, adoption, guardianship) within 12 months?	1	43.80	63.20	72
Count: Number of children in foster care on Jan 1, 2024 who had been in care between 12-23 months and were discharged to permanency within 12 months.				
Permanency in 12 Months for Children in Foster Care 24 Months or Longer				
Rate: Of all children in care on Jan 1, 2024 who had been in care for 24 months or more, what percent				
discharged to permanency (reunification, adoption, guardianship) within 12 months?		37.30	36.40	44
Count: Number of children who were in foster care on Jan 1, 2024 who had been in foster care for 24 months or more and were discharged to permanency within 12 months.				
Placement Stability				
Rate: Of all children who enter care in 2024, what is the rate of placement moves per 1,000 days?		4.48	2.61	97
Count: Number of times children who entered foster care in 2024 changed placement.	$\checkmark$			

\* Due to the 12-month follow-up window for this measure, data are time-lagged 12 months

# Program Outcomes - ILSP

Housing	Education	Employment	Well-Being
<ul> <li>Average of 90 youth per month in transitional housing</li> </ul>	<ul> <li>48 HS seniors graduated</li> <li>28 HS seniors</li> </ul>	<ul> <li>102 youth referred to WIOA</li> <li>56 youth received</li> </ul>	<ul> <li>181 Youth Transition Meetings (YTMs) for 132 youth</li> </ul>
<ul> <li>43 youth received housing vouchers</li> </ul>	received \$600 sponsorship grants from ALDV	employment and financial literacy support	<ul> <li>109 youth attended at least one workshop</li> </ul>
		<ul> <li>10 youth worked at Family Harvest Farm (Foster Youth Vocational Training Program)</li> </ul>	<ul> <li>Average of 110 youth per month received case management services</li> </ul>
		<ul> <li>44 youth confirmed accessing the Foster</li> </ul>	

Youth Tax Credit



2,441 children & youth ages 0-24 served

#### Aging & Adult Services Bureau

### Youth with Disabilities

Brogram		Age Gr	oup		Total
Program	0 - 5	6 - 18	19 - 21	22 - 24	IUtal
General Assistance		<114   <1	100%*		114   100%
In Home Supportive Services	285   12%	1,511   66%	298   13%	235   10%	2,299   100%

\* Counts within age groups masked to adhere with CDSS de-identification guidelines



#### Youth Served - Map



### Recommendation

ACCEPT the annual report of EHSD Youth Services and refer to the Board of Supervisors as recommended by the Employment & Human Services Director.

