

Successor Agency to the Redevelopment Agency of the City of Concord
Administrative Budget
July 1, 2026 to June 30, 2027

Category	Department/Description	Annual Cost
Personnel Costs	Economic Development & Base Reuse Director and Finance Manager	\$96,400
Legal Expense	Outside Legal Fees	\$5,800
Audit	Annual Audit Expense	\$8,400
Insurance Fees	Annual Insurance Fees	\$1,300
Computer	Computer Equipment, Maintenance, and other IT support	\$27,900
Agency Operations	Office Space, Office Supplies, In-House City Attorney, In-House Debt/Cash Management, Utilities, etc.	\$62,094
Total All Administrative Expenses		\$201,894