POSITION ADJUSTMENT REQUEST

NO. <u>26379</u> DATE 7/24/2024

Department No./ Budget Unit No. 0540 Org No. 6547 Agency No. A18 Department Health Services Action Requested: Establish the classification of Medical Social Worker II - Per Diem in the Health Services Department. Proposed Effective Date: 8/14/2024 Classification Questionnaire attached: Yes
No X / Cost is within Department's budget: Yes X No X Total One-Time Costs (non-salary) associated with request: Estimated total cost adjustment (salary / benefits / one time): Total annual cost Net County Cost N.C.C. this FY Total this FY SOURCE OF FUNDING TO OFFSET ADJUSTMENT Reduced utilization of contractors and temporary staffing Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Mary Jane De Jesus-Saepharn (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 11/20/2024 Sarah Kennard for **Deputy County Administrator** Date DATE 11/20/2024 HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Establish the classification of Medical Social Worker II - Per Diem (X4VJ) (represented) at salary plan and grade 255-1002 (\$11,422.67)Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. 11/20/2024 (Date) Lauren Ludwig (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Other: (for) County Administrator **BOARD OF SUPERVISORS ACTION:** Monica Nino, Clerk of the Board of Supervisors and County Administrator DATE 12-17-2024

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

P300 (M347) Rev 3/15/01